Public Accounts 2004-05

Volume 2

Details of Revenue and Expense

Saskatchewan Centennial 2005

Saskatchewan

106-01150/

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* Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.

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To Her Honour
The Honourable Lynda Haverstock
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2005.

Respectfully submitted,

Harry Van Mulligen
Minister of Finance

Regina, Saskatchewan
October 2005

The Honourable Harry Van Mulligen
Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2005.

Respectfully submitted,

Ron Styles
Deputy Minister of Finance

Terry Paton
Provincial Comptroller

Regina, Saskatchewan
October 2005

Introduction to the Public Accounts

The 2004-05 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expense of the General Revenue Fund;
- details on capital asset acquisitions of the General Revenue Fund;
- a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year; and
- other information including financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/finance/paccts

Sources of Additional Information

Financial Statements - Compendium
The financial statements of various government boards, agencies, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board are available on the Internet at: http://www.gov.sk.ca/finance/paccts

Budget Address
The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates
The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expense, loans, advances and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Interim Financial Reports
Updates on the General Revenue Fund's revenue, expense, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue, expense and capital asset acquisitions by department for the General Revenue Fund. In addition, it provides a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year, financial information on pension plans and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Schedules provided compare appropriations to expenditures, by department and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Operating Expense by Department

Information on the details of operating expense includes:

Department Mandates – A description of the mandates and major program areas of each department.

Expense summary by department – A matrix showing the expense amount for each program. Expenses are grouped into major categories described below:

- **Personal Services**
  Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.
- **Travel**
  Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Supplier Payments**
  Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material.
- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.
- **Other Expenses**
  Expenses which do not fit in any of the above categories.
- **Internal Recoveries**
  Recoveries by a department for the provision of shared services to other departments.

Payee listings are provided as follows:

- **Personal Services** – individuals who received $50,000 or more for salaries, wages, honorariums and compensation for personal service.
- **Travel** – amounts for Ministers' travel expenses.
- **Transfers** – by program, recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.
- **Supplier Payments** – payees who received $50,000 or more for the provision of goods and services.
- **Other Expenses** – payees who received $50,000 or more for expenses not included in other categories.
- **Internal Recoveries** – internal recoveries from other departments of $50,000 or more.

Additional information is reported for two departments:

- Highways and Transportation – A report on major preservation and operation expenses and infrastructure capital by highway and airport.
- Legislative Assembly – Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by department and class. Capital asset classes include land and buildings, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by department and capital asset class, who received $50,000 or more for the provision of capital assets is provided.

Supplier Payment Summary

Volume 2 lists payees who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These payments are classified as supplier payments and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater that $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source
For the Year Ended March 31, 2005

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total 2005	Total 2004
Executive Branch of Government							
Agriculture, Food and Rural Revitalization	$	$	$	$ 39,052	$ 15,162	$ 54,214	$ 46,793
Centenary Fund	.....	.....	.....	.....	.....	.....	11
Community Resources and Employment	.....	.....	.....	10,525	9,136	19,661	18,478
Corrections and Public Safety	.....	.....	88	3,396	9,014	12,498	12,759
Culture, Youth and Recreation	.....	.....	.....	12,667	948	13,615	14,023
Environment	.....	.....	162	47,221	2,997	50,380	63,842
Executive Council	.....	.....	.....	6	.....	6	18
Finance	3,581,110	.....	669,475	184,415	1,506,655	5,941,655	5,055,333
Government Relations and Aboriginal Affairs (1)	.....	.....	.....	785	11,807	12,592	11,865
Health	.....	.....	.....	9,525	14,491	24,016	22,526
Highways and Transportation	.....	.....	177	1,681	31,485	33,343	29,258
Highways and Transportation - Commercial Operations	.....	.....	.....	5,625	.....	5,625	.....
Industry and Resources	8,105	1,474,191	5,702	8,503	.....	1,496,501	1,157,247
Information Technology Office	.....	.....	.....	.....	.....	.....	1
Justice	.....	.....	577	51,377	6,029	57,983	56,533
Labour	.....	.....	8,283	92	250	8,625	8,018
Learning	.....	.....	.....	1,351	58,325	59,676	60,537
Northern Affairs	.....	.....	.....	595	.....	595	558
Public Service Commission	.....	.....	.....	258	.....	258	61
Legislative Branch of Government							
Chief Electoral Officer	.....	.....	.....	157	.....	157	116
Legislative Assembly	.....	.....	.....	21	.....	21	18
Ombudsman and Children's Advocate	.....	.....	.....	2	.....	2	.....
Provincial Auditor	.....	.....	.....	397	.....	397	402
Finance - Servicing Government Debt	.....	.....	.....	.....	.....	.....	1
Total Revenue	**$ 3,589,215**	**$ 1,474,191**	**$ 684,464**	**$ 377,651**	**$ 1,666,299**	**$ 7,791,820**	**$ 6,558,398**

(1) Government Relations and Aboriginal Affairs reflects revenue for the Department of Government Relations and the Department of First Nations and Metis Relations.

Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Revenue Detail by Department
For the Year Ended March 31, 2005 (thousands of dollars)

Agriculture, Food and Rural Revitalization		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 518	
Other licences, and permits	592	
Sales, services, and service fees	29,949	
Other own-source revenue	7,993	$ 39,052
Transfers from the Federal Government		15,162
Total Agriculture and Food		**$ 54,214**
Community Resources and Employment		
Other Own-source Revenue		
Sales, services, and service fees	$ 6,269	
Other own-source revenue	4,256	$ 10,525
Transfers from the Federal Government		9,136
Total Community Resources and Employment		**$ 19,661**
Corrections and Public Safety		
Transfers from Government Entities		$ 88
Other Own-source Revenue		
Other licences, and permits	$ 2,206	
Sales, services, and service fees	757	
Other own-source revenue	433	3,396
Transfers from the Federal Government		9,014
Total Corrections and Public Safety		**$ 12,498**
Culture, Youth and Recreation		
Other Own-source Revenue		
Other licences, and permits	$ 12,402	
Sales, services, and service fees	230	
Other own-source revenue	35	$ 12,667
Transfers from the Federal Government		948
Total Culture, Youth and Recreation		**$ 13,615**
Environment		
Transfers from Government Entities		$ 162
Other Own-source Revenue		
Fines, forfeits and penalties	$ 1	
Interest, premium, discount, and exchange	(52)	
Other licences, and permits	30,279	
Sales, services, and service fees	14,928	
Transfers from other governments	2,319	
Other own-source revenue	(254)	47,221
Transfers from the Federal Government		2,997
Total Environment		**$ 50,380**
Executive Council		
Other Own-source Revenue		$ 6
Total Executive Council		**$ 6**
Finance		
Taxation		
Corporation capital	$ 381,289	
Corporation income	257,679	
Fuel	361,039	

Individual income	1,329,081	
Other taxes	79,914	
Sales	985,079	
Tobacco	187,029	$ 3,581,110
Transfers from Government Entities		
Crown Investment Corporation of Saskatchewan	268,000	
Liquor and Gaming Authority	361,044	
Other enterprises and funds	40,431	669,475
Other Own-source Revenue		
Interest, premium, discount, and exchange	53,010	
Motor vehicles fees	121,549	
Other licences, and permits	82	
Sales, services, and service fees	65	
Other own-source revenue	9,709	184,415
Transfers from the Federal Government		
Canada Health Transfer	452,396	
Canada Social Transfer	262,742	
Equalization	581,570	
Health Reform Transfer	46,732	
Other federal transfers	163,215	1,506,655
Total Finance		**$ 5,941,655**

Government Relations and Aboriginal Affairs

Other Own-source Revenue		
Other licences, and permits	$ 288	
Sales, services, and service fees	255	
Other own-source revenues	242	$ 785
Transfers from the Federal Government		11,807
Total Government Relations and Aboriginal Affairs		**$ 12,592**

Health

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 66	
Other licences, and permits	116	
Sales, services, and service fees	4,551	
Other own-source revenue	4,792	$ 9,525
Transfers from the Federal Government		14,491
Total Health		**$ 24,016**

Highways and Transportation

Transfers from Government Entities		$ 177
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 21	
Other licences, and permits	72	
Sales, services, and service fees	872	
Transfers from other governments	269	
Other own-source revenue	447	1,681
Transfers from the Federal Government		31,485
Total Highways and Transportation		**$ 33,343**

Highways and Transportation - Commercial Operations

Other Own-source Revenue	
Commercial Operations	$ 5,625
Total Highways and Transportation - Commercial Operations	**$ 5,625**

Industry and Resources		
Taxation		$ 8,105
Non-renewable Resources		
Natural Gas	$ 212,440	
Oil	906,938	
Potash	305,494	
Other non-renewable resources	49,319	1,474,191
Transfers from Government Entities		5,702
Other Own-source Revenue		
Interest, premium, discount, and exchange	735	
Sales, services, and service fees	7,503	
Other own-source revenue	265	8,503
Total Industry and Resources		**$ 1,496,501**
Justice		
Transfers from Government Entities		$ 577
Other Own-source Revenue		
Fines, forfeits and penalties	$ 10,272	
Interest, premium, discount, and exchange	109	
Other licences, and permits	7,880	
Sales, services, and service fees	18,581	
Transfers from other governments	14,080	
Other own-source revenue	455	51,377
Transfers from the Federal Government		6,029
Total Justice		**$ 57,983**
Labour		
Transfers from Government Entities		$ 8,283
Other Own-source Revenue		
Fines, forfeits and penalties	$ 3	
Other licences, and permits	1	
Sales, services, and service fees	44	
Other own-source revenue	44	92
Transfers from the Federal Government		250
Total Labour		**$ 8,625**
Learning		
Other Own-source Revenue		
Other licences, and permits	$ 236	
Sales, services, and service fees	500	
Other own-source revenue	615	$ 1,351
Transfers from the Federal Government		58,325
Total Learning		**$ 59,676**
Northern Affairs		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 307	
Other own-source revenue	288	$ 595
Total Northern Affairs		**$ 595**
Public Service Commission		
Other Own-source Revenue		
Sales, services, and service fees	$ 40	
Other own-source revenue	218	$ 258
Total Public Service Commission		**$ 258**
Chief Electoral Officer		
Other Own-source Revenue		$ 157
Total Chief Electoral Officer		**$ 157**

Legislative Assembly		
Other Own-source Revenue		
Sales, services, and service fees	$ 3	
Other own-source revenue	18	$ 21
Total Legislative Assembly		**$ 21**
Ombudsman and Children's Advocate		
Other Own-source Revenue		$ 2
Total Ombudsman and Children's Advocate		**$ 2**
Provincial Auditor		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 21	
Sales, services, and service fees	1	
Other own-source revenue	375	$ 397
Total Provincial Auditor		**$ 397**
Total Revenue		**$ 7,791,820**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2005

		Appropriation				Expenditure					
Department	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Agriculture, Food and Rural Revitalization	1	$ 264,809,000	$ (874,195)	$ 141,200,000	$ 405,134,805	$ 391,566,251	$ 361,238	$ (128,275)	$ (40,996)	$ 391,758,218	$ (13,376,587)
Community Resources and Employment	36	602,254,000	—	—	602,254,000	603,047,603	652,162	(1,485,600)	(893)	602,213,272	(40,728)
Corrections and Public Safety	73	118,827,000	(43,962)	996,000	119,779,038	119,455,883	344,631	(99,204)	—	119,701,310	(77,728)
Culture, Youth and Recreation	27	42,141,000	—	15,817,000	57,958,000	52,957,761	—	—	64,770	53,022,531	(4,935,469)
Environment	26	162,380,000	(372,426)	—	162,007,574	133,170,796	9,405,781	(2,061,059)	1,637,581	142,153,099	(19,854,475)
Executive Council	10	7,371,000	45,172	305,000	7,721,172	7,545,394	—	(12,119)	—	7,533,275	(187,897)
Finance	18	244,274,000	(2,021,096)	4,500,000	246,752,904	242,536,503	3,870,216	(879,608)	(1,105)	245,526,006	(1,226,898)
Government Relations and Aboriginal Affairs (3)	30	195,105,000	345,000	—	195,450,000	193,119,981	1,250,000	(36,910)	996	194,334,067	(1,115,933)
Health	32	2,700,095,000	—	79,300,000	2,779,395,000	2,773,960,707	1,169,024	(728,500)	2,247,475	2,776,648,706	(2,746,294)
Highways and Transportation	16	169,182,000	—	6,000,000	175,182,000	255,249,487	7,123,867	(89,041,628)	(1,304,056)	172,027,670	(3,154,330)
Highways and Transportation - Commercial Operations	16	—	5,625,385	—	5,625,385	5,582,834	—	—	—	5,582,834	(42,551)
Highways and Transportation - Capital	17	125,565,000	—	1,208,000	126,773,000	—	120,512,355	—	—	120,512,355	(6,260,645)
Industry and Resources	23	56,551,000	—	16,509,000	73,060,000	75,626,518	116,019	(4,625,322)	4,128	71,121,343	(1,938,657)
Information Technology Office	74	2,609,000	—	1,715,000	4,324,000	4,144,258	274,342	(109,038)	1,243	4,310,805	(13,195)
Justice	3	199,823,000	(234,452)	2,485,000	202,073,548	202,314,231	168,400	(435,748)	(1,552)	202,045,331	(28,217)
Labour	20	14,187,000	—	—	14,187,000	14,172,148	—	(29,203)	21,167	14,164,112	(22,888)
Learning	5	1,218,405,000	(60,851,771)	144,915,000	1,302,468,229	1,299,940,489	4,271,028	(3,472,410)	—	1,300,739,107	(1,729,122)
Northern Affairs	75	5,225,000	—	363,000	5,588,000	4,902,337	—	(6,881)	4,888	4,900,344	(687,656)
Public Service Commission	33	8,210,000	—	—	8,210,000	8,262,792	—	(141,000)	—	8,121,792	(88,208)
Saskatchewan Property Management Corporation	53	16,808,000	—	7,470,000	24,278,000	24,278,000	—	—	—	24,278,000	—
Saskatchewan Research Council	35	7,779,000	—	—	7,779,000	7,779,000	—	—	—	7,779,000	—
Legislative Branch of Government											
Chief Electoral Officer	34	761,000	32,570	—	793,570	793,570	—	—	—	793,570	—
Conflict of Interest Commissioner	57	122,000	—	—	122,000	106,660	—	—	—	106,660	(15,340)
Information and Privacy Commissioner	55	387,000	—	—	387,000	373,485	—	—	(787)	372,698	(14,302)
Legislative Assembly	21	18,695,000	(272,947)	267,000	18,689,053	18,461,997	231,782	(118,500)	(18,051)	18,557,228	(131,825)
Ombudsman and Children's Advocate	56	2,731,000	20,279	—	2,751,279	2,752,403	—	—	(4,399)	2,748,004	(3,275)
Provincial Auditor	28	5,755,000	5,949	—	5,760,949	5,755,000	—	—	—	5,755,000	(5,949)
Totals		**$ 6,190,051,000**	**$ (58,596,494)**	**$ 423,050,000**	**$ 6,554,504,506**	**$ 6,447,856,088**	**$ 149,750,845**	**$ (103,411,005)**	**$ 2,610,409**	**$ 6,496,806,337**	**$ (57,698,169)**
Servicing the Debt											
Finance - Servicing Government Debt	12	$ 614,000,000	$ (35,153,180)	$ —	$ 578,846,820	$ 578,846,820	$ —	$ —	$ —	$ 578,846,820	$ —
Fiscal Stabilization Fund											
Fiscal Stabilization Fund	71	$ (171,100,000)	$ 553,600,000	$ —	$ 382,500,000	$ 382,500,000	$ —	$ —	$ —	$ 382,500,000	$ —

(1) Statutory Adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay for commercial operations. It also includes a reduction for prior year's over expenditures for Learning of $76,363,975.

(2) Other includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

(3) Government Relations and Aboriginal Affairs reflects expenditures for the Department of Government Relations and the Department of First Nations and Metis Relations.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2005

Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
	Appropriation					Expenditure					
Executive Branch of Government											
Agriculture, Food and Rural Revitalization (Vote 1)											
Administration (AG01)	$ 2,053,000	$ —	$ —	$ 580,000	$ 2,633,000	$ 2,490,339	$ —	$ —	$ (1,654)	$ 2,488,685	$ (144,315)
Accommodation and Central Services (AG02)	3,895,000	—	—	(110,000)	3,785,000	3,730,431	170,708	(128,275)	—	3,772,864	(12,136)
Policy and Planning (AG05)	6,028,000	—	—	1,095,000	7,123,000	6,987,816	108,280	—	(5,976)	7,090,120	(32,880)
Research and Technology (AG06)											
Project Coordination	1,195,000					1,094,557	—	—	(1,300)	1,093,257	
Research Programming	12,413,000					11,166,927	—	—	—	11,166,927	
	13,608,000	—	—	(935,000)	12,673,000	12,261,484	—	—	(1,300)	12,260,184	(412,816)
Development and Technology Transfer (AG07)	11,283,000	—	—	147,000	11,430,000	10,853,392	82,250	—	(14,564)	10,921,078	(508,922)
Inspection and Regulatory Management (AG12)											
Program Operations	2,887,000					3,135,903	—	—	(15,278)	3,120,625	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	481,000					(84,926)	—	—	—	(84,926)	
	3,368,000	(565,926)	—	323,000	3,125,074	3,050,977	—	—	(15,278)	3,035,699	(89,375)
Land Management (AG04)											
Land Management Services	2,938,000					2,646,092	—	—	(577)	2,645,515	
Losses on Sale of Land	200,000					198,635	—	—	—	198,635	
Land Revenue Bad Debt Allowances	500,000					—	—	—	—	—	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	—					(308,269)	—	—	—	(308,269)	
	3,638,000	(308,269)	—	(450,000)	2,879,731	2,536,458	—	—	(577)	2,535,881	(343,850)
Farm Stability and Adaptation (AG08)											
Agricultural Policy Framework Initiatives	2,750,000					197,000	—	—	—	197,000	
Bovine Spongiform Encephalopathy Recovery Program	—					—	—	—	—	—	
Canadian Agricultural Income Stabilization Program	98,776,000					230,601,583	—	—	—	230,601,583	
	101,526,000	—	140,700,000	(3,740,000)	238,486,000	230,798,583	—	—	—	230,798,583	(7,687,417)
Industry Assistance (AG03)	3,142,000	—	—	3,463,000	6,605,000	6,472,001	—	—	—	6,472,001	(132,999)
Financial Programs (AG09)											
Financial Programs Management	4,744,000	—	500,000	(50,000)	5,194,000	5,169,123	—	—	(1,647)	5,167,476	(26,524)
Crop Insurance (AG10)											
Program Delivery	25,500,000					25,600,000	—	—	—	25,600,000	
Crop Insurance Program Premiums	80,224,000					75,712,992	—	—	—	75,712,992	
Crop Insurance - Interest Subsidy	5,800,000					5,902,655	—	—	—	5,902,655	
	111,524,000	—	—	(323,000)	111,201,000	107,215,647	—	—	—	107,215,647	(3,985,353)
Total Agriculture, Food and Rural Revitalization	**$ 264,809,000**	**$ (874,195)**	**$ 141,200,000**	**$ —**	**$ 405,134,805**	**$ 391,566,251**	**$ 361,238**	**$ (128,275)**	**$ (40,996)**	**$ 391,758,218**	**$ (13,376,587)**
Community Resources and Employment (Vote 36)											
Administration (RE01)	$ 7,257,000	$ —	$ —	$ 105,000	$ 7,362,000	$ 7,414,398	$ —	$ (54,155)	$ 1,110	$ 7,361,353	$ (647)
Accommodation and Central Services (RE02)	18,129,000	—	—	(92,000)	18,037,000	18,504,810	270,503	(741,944)	—	18,033,369	(3,631)
Community Inclusion (RE06)											
Payments for Community Living	53,000,000					51,853,997	—	—	—	51,853,997	
Community Living - Program Delivery	24,570,000					24,471,469	81,535	(70,322)	(2,103)	24,480,579	
Supports for Cognitive Disabilities	540,000					140,658	—	—	—	140,658	
	78,110,000	—	—	(1,609,000)	76,501,000	76,466,124	81,535	(70,322)	(2,103)	76,475,234	(25,766)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2005

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Child and Family Services (RE04)											
Child and Family Community Services	41,953,000					45,488,431	—	—	—	45,488,431	
Child and Family Community-Based Organization Services	18,917,000					18,669,071	—	—	—	18,669,071	
Child and Family Services Administration	3,695,000					3,311,037	—	—	4,660	3,315,697	
	64,565,000	—	—	2,909,000	67,474,000	67,468,539	—	—	4,660	67,473,199	(801)
Early Childhood Development (RE10)	3,574,000	—	—	—	3,574,000	3,574,000	—	—	—	3,574,000	—
Child Care (RE07)											
Child Care Facilities	10,132,000					10,321,451	—	—	—	10,321,451	
Child Care Parent Subsidies	11,255,000					11,183,089	—	—	—	11,183,089	
Child Care Administration	2,077,000					1,916,290	—	—	—	1,916,290	
	23,464,000	—	—	(40,000)	23,424,000	23,420,830	—	—	—	23,420,830	(3,170)
Employment Support and Income Assistance (RE03)											
Saskatchewan Assistance Plan	235,169,000					239,356,306	—	—	—	239,356,306	
Saskatchewan Income Plan - Senior Citizens' Benefits	8,800,000					9,209,090	—	—	—	9,209,090	
Saskatchewan Child Benefit	13,200,000					13,366,443	—	—	—	13,366,443	
Saskatchewan Employment Supplement	19,100,000					18,349,427	—	—	—	18,349,427	
Provincial Training Allowances	3,000,000					2,410,183	—	—	—	2,410,183	
Skills Training Benefits	9,393,000					9,835,828	—	—	—	9,835,828	
Income Security Administration	2,779,000					2,501,759	—	—	—	2,501,759	
Employment Programs	10,496,000					9,332,283	—	—	—	9,332,283	
Client and Community Support	10,074,000					9,218,912	—	—	—	9,218,912	
Shelter Supplements	2,604,000					132,283	300,124	—	—	432,407	
	314,615,000	—	—	(601,000)	314,014,000	313,712,514	300,124	—	—	314,012,638	(1,362)
Office of Disability Issues (RE09)	225,000	—	—	(30,000)	195,000	193,514	—	—	—	193,514	(1,486)
Supporting Families and Building Economic Independence (RE05)											
Program Delivery	63,049,000					62,594,253	—	—	(4,560)	62,589,693	
Income Support - Call Centres	6,384,000					7,344,974	—	(619,179)	—	6,725,795	
	69,433,000	—	—	(117,000)	69,316,000	69,939,227	—	(619,179)	(4,560)	69,315,488	(512)
Housing (RE12)											
Housing Operations	8,057,000					7,528,647	—	—	—	7,528,647	
Saskatchewan Housing Corporation	14,825,000					14,825,000	—	—	—	14,825,000	
	22,882,000	—	—	(525,000)	22,357,000	22,353,647	—	—	—	22,353,647	(3,353)
Total Community Resources and Employment	**$ 602,234,000**	**$ —**	**$ —**	**$ —**	**$ 602,254,000**	**$ 603,047,803**	**$ 852,162**	**$ (1,485,609)**	**$ (893)**	**$ 602,213,272**	**$ (40,728)**
Corrections and Public Safety (Vote 73)											
Administration (CP01)	$ 2,491,000	$ —	$ 455,000	$ 370,000	$ 3,316,000	$ 3,315,560	$ —	$ —	$ —	$ 3,315,560	$ (440)
Accommodation and Central Services (CP02)	6,887,000	—	—	130,000	7,017,000	6,707,115	311,450	(12,768)	—	7,005,797	(11,203)
Adult Corrections (CP04)											
Adult Correctional Facilities	51,185,000					53,343,348	—	(26,683)	—	53,316,665	
Community Training Residences	2,053,000					1,868,118	—	—	—	1,868,118	
Community Operations	8,864,000					8,669,119	15,778	(1,578)	—	8,683,319	
Program Support	1,318,000					1,327,728	—	—	—	1,327,728	
Correctional Facilities Industries Revolving Fund - Subsidy	77,000					227,000	—	—	—	227,000	

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	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	(62,000)					(105,962)	—	—	—	(105,962)	
	63,435,000	(43,962)	541,000	1,450,000	65,382,038	65,329,351	15,778	(28,261)	—	65,316,868	(65,170)
Young Offender Programs (CP07)											
Young Offender Facilities	24,268,000					24,751,203	—	(8,519)	—	24,742,684	
Community and Alternative Measures	5,712,000					5,062,554	—	—	—	5,062,554	
Program Support	1,436,000					1,380,291	—	—	—	1,380,291	
Regional Services	8,674,000					8,406,715	17,403	(49,656)	—	8,374,462	
	40,090,000	—	—	(530,000)	39,560,000	39,600,763	17,403	(58,175)	—	39,559,991	(9)
Public Safety (CP06)											
Protection and Emergency Services	2,057,000					1,835,494	—	—	—	1,835,494	
Licensing and Inspections	2,087,000					2,108,695	—	—	—	2,108,695	
Provincial Disaster Assistance Program	1,500,000					275,806	—	—	—	275,806	
Joint Emergency Preparedness Program	280,000					283,099	—	—	—	283,099	
	5,924,000	—	—	(1,420,000)	4,504,000	4,503,094	—	—	—	4,503,094	(906)
Total Corrections and Public Safety	**$ 118,827,000**	**$ (43,962)**	**$ 996,000**	**$ —**	**$ 119,779,038**	**$ 119,455,883**	**$ 344,631**	**$ (99,204)**	**$ —**	**$ 119,701,310**	**$ (77,728)**
Culture, Youth and Recreation (Vote 27)											
Administration (CR01)	$ 1,340,000	$ —	$ —	$ (100,000)	$ 1,240,000	$ 1,099,884	$ —	$ —	$ 64,770	$ 1,164,654	$ (75,346)
Accommodation and Central Services (CR02)	2,899,000	—	—	71,000	2,970,000	2,966,393	—	—	—	2,966,393	(3,607)
Culture (CR03)											
Culture Operations Support	511,000					537,878	—	—	—	537,878	
Centennial Operations Support	250,000					817,460	—	—	—	817,460	
Saskatchewan Arts Board	4,784,000					4,783,999	—	—	—	4,783,999	
SaskFILM	900,000					900,000	—	—	—	900,000	
Film Employment Tax Credit	4,200,000					7,590,652	—	—	—	7,590,652	
Cultural Industries Development	300,000					300,000	—	—	—	300,000	
Saskatchewan Centre of the Arts	425,000					425,000	—	—	—	425,000	
Centennial Initiatives	—					6,049,016	—	—	—	6,049,016	
	11,370,000	—	14,446,000	100,000	25,916,000	21,404,005	—	—	—	21,404,005	(4,511,995)
Recreation (CR09)											
Recreation Operations Support	690,000	—	1,121,000	118,000	1,929,000	1,925,824	—	—	—	1,925,824	(3,176)
Heritage (CR07)											
Heritage Operations Support	1,199,000					1,158,794	—	—	—	1,158,794	
Royal Saskatchewan Museum	1,715,000					1,830,608	—	—	—	1,830,608	
Western Development Museum	2,415,000					2,415,000	—	—	—	2,415,000	
Wanuskewin Heritage Park	500,000					499,999	—	—	—	499,999	
Saskatchewan Science Centre	550,000					549,999	—	—	—	549,999	
Saskatchewan Archives Board	3,367,000					3,366,999	—	—	—	3,366,999	
	9,746,000	—	250,000	(65,000)	9,931,000	9,821,399	—	—	—	9,821,399	(109,601)
Policy and Youth (CR05)											
Youth Services	249,000					296,978	—	—	—	296,978	
Youth Employment	2,419,000					2,243,381	—	—	—	2,243,381	
Lottery and Community Initiatives Stewardship	357,000					273,113	—	—	—	273,113	
Premier's Voluntary Sector Initiative	100,000					46,785	—	—	—	46,785	
	3,125,000	—	—	(124,000)	3,001,000	2,860,257	—	—	—	2,860,257	(140,743)
Community Initiatives Fund (CR06)	7,786,000	—	—	—	7,786,000	7,695,000	—	—	—	7,695,000	(91,000)
Saskatchewan Communications Network (CR08)	5,185,000	—	—	—	5,185,000	5,184,999	—	—	—	5,184,999	(1)
Total Culture, Youth and Recreation	**$ 42,141,000**	**$ —**	**$ 15,817,000**	**$ —**	**$ 57,958,000**	**$ 52,957,761**	**$ —**	**$ —**	**$ 64,770**	**$ 53,022,531**	**$ (4,935,469)**

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	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Environment (Vote 26)											
Administration (ER01)	$ 6,559,000	$ —	$ —	$ 2,585,000	$ 9,144,000	$ 8,847,089	$ 180,359	$ —	$ —	$ 9,027,448	$ (116,552)
Accommodation and Central Services (ER02)	7,116,000	—	—	(430,000)	6,686,000	6,620,972	64,782	—	—	6,685,754	(246)
Compliance and Field Services (ER08)											
Field Operations	16,101,000					14,105,289	—	—	—	14,105,289	
Operational Support Services	6,133,000					3,193,461	—	—	—	3,193,461	
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory)	—					(346,670)	—	—	—	(346,670)	
	22,234,000	(346,670)	—	(4,757,000)	17,130,330	16,952,080	—	—	—	16,952,080	(178,250)
Forest Ecosystems (ER09)											
Forest Programs	7,571,000					9,348,239	24,566	—	—	9,372,805	
Reforestation	3,592,000					3,173,835	—	—	—	3,173,835	
Insect and Disease Control	2,106,000					1,820,749	—	—	—	1,820,749	
	13,269,000	—	—	1,231,000	14,500,000	14,342,823	24,566	—	—	14,367,389	(132,611)
Fire Management and Forest Protection (ER10)											
Forest Fire Operations	63,382,000					29,868,194	8,436,727	—	1,635,002	39,739,923	
Recoverable Fire Suppression Operations	1,400,000					2,034,700	—	—	—	2,034,700	
	64,782,000	—	—	(4,725,000)	60,057,000	31,702,894	8,436,727	—	1,635,002	41,774,623	(18,282,377)
Resource Stewardship (ER15)	6,516,000	—	—	847,000	7,363,000	7,284,464	—	—	50	7,284,514	(78,486)
Environmental Protection (ER11)											
Environmental Protection	1,796,000					4,506,256	—	—	—	4,506,256	
Support for Environmental Programs	80,000					77,051	—	—	—	77,051	
Beverage Container Collection and Recycling System	10,605,000					10,605,000	—	—	—	10,605,000	
	12,481,000	—	—	2,718,000	15,199,000	15,188,307	—	—	—	15,188,307	(10,693)
Water Management and Protection (ER16)											
Drinking Water Quality Section	2,525,000					2,753,292	10,465	—	1,150	2,764,907	
Saskatchewan Watershed Authority - Operations	395,000					395,000	—	—	—	395,000	
Saskatchewan Watershed Authority - Water Control	4,012,000					4,012,000	—	—	—	4,012,000	
Saskatchewan Watershed Authority - Water Quality	1,711,000					1,711,000	—	—	—	1,711,000	
	8,643,000	—	—	438,000	9,081,000	8,871,292	10,465	—	1,150	8,882,907	(198,093)
Parks (ER04)											
Provincial Park Programs	2,724,000					2,427,277	366	—	—	2,427,643	
Regional Parks	75,000					75,000	—	—	—	75,000	
Facilities Capital	1,584,000					1,446,740	708,516	—	—	2,155,256	
Meewasin Valley Authority (Statutory)	740,000					740,000	—	—	—	740,000	
Meewasin Valley Authority Supplementary	74,000					74,000	—	—	—	74,000	
Wakamow Valley Authority (Statutory)	127,000					127,000	—	—	—	127,000	
Wakamow Valley Authority Supplementary	12,000					12,000	—	—	—	12,000	
Wascana Centre Authority (Statutory)	782,000					782,000	—	—	—	782,000	
Wascana Centre Authority Supplementary	78,000					78,000	—	—	—	78,000	
Wascana Centre Authority Maintenance	1,840,000					2,011,000	—	—	—	2,011,000	
Swift Current Chinook Parkway	86,000					86,000	—	—	—	86,000	
Prince Albert Rivertront Park	66,000					66,000	—	—	—	66,000	
Commercial Revolving Fund - Subsidy	4,716,000					4,950,000	—	—	—	4,950,000	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	—					(25,756)	—	—	—	(25,756)	
	12,904,000	(25,756)	—	1,388,000	14,266,244	12,849,261	708,882	—	—	13,558,143	(708,101)

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	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Fish and Wildlife Development Fund (ER07)											
Fish Development	1,847,000					1,858,000	—	—	—	1,858,000	
Wildlife Development	1,855,000					1,928,633	—	—	—	1,928,633	
	3,702,000	—	—	123,000	3,825,000	3,786,633	—	—	—	3,786,633	(38,367)
Planning and Risk Analysis (ER14)											
Planning and Evaluation	3,218,000					3,918,475	—	—	—	3,918,475	
Environmental Assessment	936,000					745,447	—	—	1,379	746,826	
	4,174,000	—	—	582,000	4,756,000	4,663,922	—	—	1,379	4,665,301	(90,699)
Amortization of Capital Assets	—	—	—	—	—	2,061,059	—	(2,061,059)	—	—	—
Total Environment	**$ 162,380,000**	**$ (372,426)**	**$ —**	**$ —**	**$ 162,007,574**	**$ 133,170,796**	**$ 9,405,781**	**$ (2,061,059)**	**$ 1,637,581**	**$ 142,153,099**	**$ (19,854,475)**
Executive Council (Vote 10)											
Administration (EX01)	$ 2,431,000	$ —	$ 105,000	$ 105,000	$ 2,641,000	$ 2,541,546	$ —	$ (12,119)	$ —	$ 2,529,427	$ (111,573)
Accommodation and Central Services (EX02)	952,000	—	—	(100,000)	852,000	841,081	—	—	—	841,081	(10,919)
Premier's Office (EX07)	476,000	—	—	(45,000)	431,000	411,407	—	—	—	411,407	(19,593)
Cabinet Secretariat and Cabinet Planning Unit (EX04)											
Cabinet Secretariat	377,000					429,234	—	—	—	429,234	
Cabinet Planning Unit	962,000					824,911	—	—	—	824,911	
	1,339,000	—	—	(60,000)	1,279,000	1,254,145	—	—	—	1,254,145	(24,855)
Communications Coordination and Media Services (EX03)	1,063,000	—	200,000	100,000	1,363,000	1,345,930	—	—	—	1,345,930	(17,070)
House Business and Research (EX08)	420,000	—	—	—	420,000	416,113	—	—	—	416,113	(3,887)
Members of the Executive Council (Statutory) (EX06)	690,000	45,172	—	—	735,172	735,172	—	—	—	735,172	—
Total Executive Council	**$ 7,371,000**	**$ 45,172**	**$ 305,000**	**$ —**	**$ 7,721,172**	**$ 7,545,394**	**$ —**	**$ (12,119)**	**$ —**	**$ 7,533,275**	**$ (187,897)**
Finance (Vote 18)											
Administration (FI01)	$ 3,398,000	$ —	$ —	$ (40,000)	$ 3,358,000	$ 3,385,189	$ 67,705	$ (106,082)	$ (799)	$ 3,346,013	$ (11,987)
Accommodation and Central Services (FI02)	2,348,000	—	—	415,000	2,763,000	2,445,262	316,399	—	—	2,761,661	(1,339)
Treasury and Debt Management (FI04)	2,576,000	—	—	(190,000)	2,386,000	2,328,392	—	—	—	2,328,392	(57,608)
Provincial Comptroller (FI03)	11,745,000	—	—	—	11,745,000	8,984,326	3,486,112	(773,526)	—	11,696,912	(48,088)
Budget Analysis (FI06)	4,310,000	—	—	(235,000)	4,075,000	4,056,412	—	—	(306)	4,056,106	(18,894)
Revenue (FI05)											
Revenue Division	11,697,000					11,241,303	—	—	—	11,241,303	
Allowance for Doubtful Accounts	1,200,000					2,200,000	—	—	—	2,200,000	
Canada Customs and Revenue Agency Income Tax Administration	950,000					977,489	—	—	—	977,489	
Driver Licence Photo Identification Program	1,300,000					1,300,000	—	—	—	1,300,000	
	15,147,000	—	—	700,000	15,847,000	15,718,792	—	—	—	15,718,792	(128,208)
Personnel Policy Secretariat (FI10)	393,000	—	—	(100,000)	293,000	274,573	—	—	—	274,573	(18,427)
Miscellaneous Payments (FI08)											
Bonding of Public Officials	19,000					19,018	—	—	—	19,018	
Unforeseen and Unprovided For	50,000					18,412	—	—	—	18,412	
Implementation of Guarantees (Statutory)	25,000					—	—	—	—	—	
	94,000	(25,000)	—	—	69,000	37,430	—	—	—	37,430	(31,570)
Public Service Pensions and Benefits (FI09)											
Public Service Superannuation Plan (Statutory)	99,648,000					98,583,471	—	—	—	98,583,471	
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3,192,000					3,237,427	—	—	—	3,237,427	
Judges' Superannuation Plan (Statutory)	1,909,000					1,945,980	—	—	—	1,945,980	
Public Employees' Pension Plan	32,678,000					32,358,855	—	—	—	32,358,855	

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	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Canada Pension Plan - Employer's Contribution	21,544,000					19,777,851	—	—	—	19,777,851	
Employment Insurance - Employer's Contributions	11,602,000					10,769,219	—	—	—	10,769,219	
Workers' Compensation - Employer's Assessment	8,229,000					7,473,509	—	—	—	7,473,509	
Employees' Benefits - Employer's Contribution	20,440,000					27,482,492	—	—	—	27,482,492	
Services to Public Service Superannuation Plan Members	1,235,000					905,297	—	—	—	905,297	
Public Employees Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	3,786,000					2,772,026	—	—	—	2,772,026	
	204,263,000	(1,996,096)	4,500,000	(550,000)	206,216,904	205,306,127	—	—	—	205,306,127	(910,777)
Total Finance	**$ 244,274,000**	**$ (2,021,096)**	**$ 4,500,000**	**$ —**	**$ 246,752,904**	**$ 242,536,503**	**$ 3,870,216**	**$ (879,608)**	**$ (1,105)**	**$ 245,526,006**	**$ (1,226,898)**
Government Relations and Aboriginal Affairs (Vote 30) (3)											
Administration (GR01)	$ 2,890,000	$ —	$ —	$ 25,000	$ 2,915,000	$ 2,912,079	$ —	$ —	$ 996	$ 2,913,075	$ (1,925)
Accommodation and Central Services (GR02)	2,149,000	—	—	30,000	2,179,000	2,184,332	—	(5,660)	—	2,178,672	(328)
Intergovernmental Relations (GR04)											
Federal-Provincial Relations	549,000					407,782	—	—	—	407,782	
International Relations	810,000					1,767,100	—	—	—	1,767,100	
Constitutional Relations	263,000					206,173	—	—	—	206,173	
Trade Policy	523,000					480,752	—	—	—	480,752	
Immigration	1,144,000					1,136,314	—	—	—	1,136,314	
Office of French-Language Coordination	382,000					371,386	—	—	—	371,386	
	3,671,000	—	—	930,000	4,601,000	4,369,507	—	—	—	4,369,507	(231,493)
Aboriginal Affairs (GR05)											
Policy and Coordination	1,965,000					2,303,909	—	—	—	2,303,909	
Support for Aboriginal Organizations and Issues	1,310,000					1,317,248	—	—	—	1,317,248	
Treaty Land Entitlements	10,742,000					9,571,278	—	—	—	9,571,278	
Metis Development Fund	2,000,000					2,000,000	—	—	—	2,000,000	
First Nations Gaming Agreements	29,380,000					30,624,195	—	—	—	30,624,195	
	45,397,000	—	—	436,000	45,833,000	45,816,630	—	—	—	45,816,630	(16,370)
Municipal Financial Assistance (GR07)											
Urban Revenue Sharing	44,109,000					44,041,802	—	—	—	44,041,802	
Rural Revenue Sharing	33,961,000					34,015,285	—	—	—	34,015,285	
Northern Revenue Sharing	6,980,000					6,980,000	—	—	—	6,980,000	
Canada-Saskatchewan Infrastructure Program	22,658,000					20,571,487	—	—	—	20,571,487	
Transit Assistance for the Disabled	2,650,000					2,650,000	—	—	—	2,650,000	
Grants-in-Lieu of Property Taxes	11,500,000					10,982,947	—	—	—	10,982,947	
Saskatchewan Assessment Management Agency (Statutory)	4,000,000					4,345,000	—	—	—	4,345,000	
Saskatchewan Assessment Management Agency Supplementary	1,820,000					1,820,000	—	—	—	1,820,000	
Municipal Infrastructure	4,600,000					4,600,000	—	—	—	4,600,000	
	132,278,000	345,000	—	(1,996,000)	130,657,000	130,006,521	—	—	—	130,006,521	(650,479)
Municipal Relations (GR08)	4,809,000	—	—	(55,000)	4,754,000	4,625,812	—	—	—	4,625,812	(128,188)
Provincial Secretary (GR03)											
Lieutenant Governor's Office	444,000					570,297	—	—	—	570,297	
Office of Protocol and Honours	689,000					1,110,577	—	—	—	1,110,577	
Government House	468,000					509,368	—	—	—	509,368	
Government House Redevelopment	1,250,000					31,250	1,250,000	(31,250)	—	1,250,000	
	2,851,000	—	—	600,000	3,451,000	2,221,492	1,250,000	(31,250)	—	3,440,242	(10,758)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2005

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Saskatchewan Municipal Board (GR06)											
Administration - Local Government Committee	708,000					712,775	—	—	—	712,775	
Planning Appeals Committee	85,000					83,815	—	—	—	83,815	
Assessment Appeals Committee	267,000					187,018	—	—	—	187,018	
	1,060,000	—	—	—	1,060,000	983,608	—	—	—	983,608	(76,392)
Total Government Relations and Aboriginal Affairs	**$ 195,105,000**	**$ 345,000**	**$ —**	**$ —**	**$ 195,450,000**	**$ 193,119,981**	**$ 1,250,000**	**$ (36,910)**	**$ 996**	**$ 194,334,067**	**$ (1,115,933)**
Health (Vote 32)											
Administration (HE01)	$ 6,209,000	$ —	$ —	$ 900,000	$ 7,109,000	$ 7,444,464	$ —	$ (728,500)	$ (1,118)	$ 6,714,846	$ (394,154)
Accommodation and Central Services (HE02)	5,136,000	—	—	—	5,136,000	4,994,151	—	—	—	4,994,151	(141,849)
Provincial Health Services (HE04)											
Canadian Blood Services	35,583,000					38,245,000	—	—	—	38,245,000	
Provincial Targeted Programs and Services	26,252,000					29,941,534	—	—	—	29,941,534	
Provincial Laboratory	11,565,000					12,365,704	882,546	—	(40,959)	13,207,291	
Health Research	5,933,000					5,933,000	—	—	—	5,933,000	
Health Quality Council	5,000,000					4,805,000	—	—	—	4,805,000	
Immunizations	5,254,000					4,364,301	—	—	2,370,000	6,734,301	
Saskatchewan Health Information Network	12,380,000					27,880,000	—	—	—	27,880,000	
Provincial Programs Support	11,131,000					10,976,327	272,622	—	(1,810)	11,247,139	
	113,098,000	—	21,800,000	3,500,000	138,398,000	134,510,866	1,155,168	—	2,327,231	137,993,265	(404,735)
Medical Services and Medical Education Programs (HE06)											
Medical Services - Fee-for-Service	341,827,000					336,357,729	—	—	—	336,357,729	
Medical Services - Non-Fee-for-Service	67,957,000					65,911,332	—	—	—	65,911,332	
Medical Education System	25,471,000					23,614,452	—	—	—	23,614,452	
Chiropractic Services	7,671,000					8,281,260	—	—	—	8,281,260	
Optometric Services	3,529,000					3,672,597	—	—	—	3,672,597	
Dental Services	1,558,000					1,498,802	—	—	—	1,498,802	
Out-of-Province	67,595,000					68,669,978	—	—	—	68,669,978	
Program Support	3,734,000					3,864,342	—	—	464	3,864,806	
	519,342,000	—	1,500,000	(8,500,000)	512,342,000	511,870,492	—	—	464	511,870,956	(471,044)
Drug Plan and Extended Benefits (HE08)											
Saskatchewan Prescription Drug Plan	170,860,000					167,574,554	—	—	—	167,574,554	
Saskatchewan Aids to Independent Living	26,105,000					26,364,872	—	—	—	26,364,872	
Supplementary Health Program	13,845,000					14,923,157	—	—	—	14,923,157	
Family Health Benefits	5,989,000					4,425,144	—	—	—	4,425,144	
Multi-Provincial Human Immunodeficiency Virus Assistance	244,000					230,000	—	—	—	230,000	
Program Support	2,637,000					2,658,672	—	—	(3,003)	2,655,669	
	219,680,000	—	—	(2,900,000)	216,780,000	216,176,399	—	—	(3,003)	216,173,396	(606,604)
Early Childhood Development (HE10)	7,608,000	—	—	—	7,608,000	7,587,159	—	—	—	7,587,159	(20,841)
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding											
- Sun Country Regional Health Authority	80,194,000					80,554,785	—	—	—	80,554,785	
- Five Hills Regional Health Authority	79,234,000					79,619,855	—	—	—	79,619,855	
- Cypress Regional Health Authority	66,842,000					67,223,834	—	—	—	67,223,834	
- Regina Qu'Appelle Regional Health Authority	483,380,000					483,142,223	—	—	—	483,142,223	
- Sunrise Regional Health Authority	109,847,000					110,562,459	—	—	—	110,562,459	
- Saskatoon Regional Health Authority	527,729,000					527,945,482	—	—	—	527,945,482	

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	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
- Heartland Regional Health Authority	53,314,000					53,637,716	—	—	—	53,637,716	
- Kelsey Trail Regional Health Authority	61,374,000					61,428,053	—	—	—	61,428,053	
- Prince Albert Parkland Regional Health Authority	99,653,000					100,725,851	—	—	—	100,725,851	
- Prairie North Regional Health Authority	104,122,000					104,889,856	—	—	—	104,889,856	
- Mamawetan Churchill River Regional Health Authority	13,206,000					13,515,668	—	—	—	13,515,668	
- Keewatin Yatthe Regional Health Authority	15,401,000					15,432,944	—	—	—	15,432,944	
- Athabasca Health Authority Inc.	3,164,000					3,465,621	—	—	—	3,465,621	
Saskatchewan Cancer Agency	54,699,000					56,637,984	—	—	—	56,637,984	
Facilities - Capital Transfers	22,085,000					31,028,063	—	—	—	31,028,063	
Equipment - Capital Transfers	18,000,000					49,600,000	—	—	—	49,600,000	
Regional Targeted Programs and Services	23,618,000					35,033,774	—	—	—	35,033,774	
Regional Programs Support	13,160,000					16,933,008	13,856	—	(76,099)	16,870,765	
	1,829,022,000	—	56,000,000	7,000,000	1,892,022,000	1,891,377,176	13,856	—	(76,099)	1,891,314,933	(707,067)
Total Health	**$ 2,700,095,000**	**$ —**	**$ 79,300,000**	**$ —**	**$ 2,779,395,000**	**$ 2,773,960,707**	**$ 1,169,024**	**$ (728,500)**	**$ 2,247,475**	**$ 2,776,648,706**	**$ (2,746,294)**
Highways and Transportation (Vote 16)											
Administration (HI01)	$ 4,964,000	$ —	$ —	$ (300,000)	$ 4,664,000	$ 93,241,742	$ —	$ (89,041,628)	$ 215,944	$ 4,416,058	$ (247,942)
Accommodation and Central Services (HI02)	8,900,000	—	—	—	8,900,000	8,868,516	—	—	—	8,868,516	(31,484)
Operation of Transportation System (HI10)											
Winter Maintenance	17,459,000					24,313,863	—	—	—	24,313,863	
Road Safety and Traffic Guidance	16,033,000					16,272,865	—	—	—	16,272,865	
Operational Services	19,718,000					18,613,647	52,908	—	—	18,666,555	
Transport Compliance	4,949,000					4,369,045	—	—	—	4,369,045	
Ferry Services	2,771,000					2,765,738	154,644	—	—	2,920,382	
Airports	1,421,000					1,624,599	—	—	—	1,624,599	
	62,351,000	—	6,000,000	2,000,000	70,351,000	67,959,757	207,552	—	—	68,167,309	(2,183,691)
Preservation of Transportation System (HI04)											
Surface Preservation	66,802,000					64,193,434	—	—	(1,520,000)	62,673,434	
Regional Services	7,912,000					7,556,827	—	—	—	7,556,827	
Strategic Partnership Program - Road Management	5,205,000					7,259,109	—	—	—	7,259,109	
	79,919,000	—	—	(2,000,000)	77,919,000	79,009,370	—	—	(1,520,000)	77,489,370	(429,630)
Transportation Policy (HI06)	1,885,000	—	—	(100,000)	1,785,000	1,644,017	—	—	—	1,644,017	(140,983)
Custom Work Activity (HI09)	—	5,625,385	—	—	5,625,385	5,582,834	—	—	—	5,582,834	(42,551)
Interdepartmental Services (HI12)	4,413,000	—	—	300,000	4,713,000	4,526,085	177,083	—	—	4,703,168	(9,832)
Machinery and Equipment (HI13)	6,750,000	—	—	100,000	6,850,000	—	6,739,232	—	—	6,739,232	(110,768)
Total Highways and Transportation	**$ 169,182,000**	**$ 5,625,385**	**$ 6,000,000**	**$ —**	**$ 180,807,385**	**$ 260,832,321**	**$ 7,123,867**	**$ (89,041,628)**	**$ (1,304,056)**	**$ 177,610,504**	**$ (3,196,881)**
Highways and Transportation (Vote 16)	$ 169,182,000	$ —	$ 6,000,000	$ —	$ 175,182,000	$ 255,249,487	$ 7,123,867	$ (89,041,628)	$ (1,304,056)	$ 172,027,670	$ (3,154,330)
Highways and Transportation - Commercial Operations	—	5,625,385	—	—	5,625,385	5,582,834	—	—	—	5,582,834	(42,551)
Total Highways and Transportation	**$ 169,182,000**	**$ 5,625,385**	**$ 6,000,000**	**$ —**	**$ 180,807,385**	**$ 260,832,321**	**$ 7,123,867**	**$ (89,041,628)**	**$ (1,304,056)**	**$ 177,610,504**	**$ (3,196,881)**
Highways and Transportation Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	$ 43,093,000	$ —	$ —	$ (1,000,000)	$ 42,093,000	$ —	$ 36,214,939	$ —	$ —	$ 36,214,939	$ (5,878,061)
Infrastructure Enhancement (HC02)											
Highways and Bridges	78,840,000					—	76,463,120	—	—	76,463,120	
Strategic Partnership Program - Road Construction	3,632,000					—	6,928,399	—	—	6,928,399	
	82,472,000	—	—	1,000,000	83,472,000	—	83,391,519	—	—	83,391,519	(80,481)
Airport Capital (HC03)	—	—	1,208,000	—	1,208,000	—	905,897	—	—	905,897	(302,103)

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	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Total Highways and Transportation Capital	$ 125,565,000	$ ---	$ 1,208,000	$ ---	$ 126,773,000	$ ---	$ 120,512,355	$ ---	$ ---	$ 120,512,355	$ (6,260,645)
Industry and Resouces (Vote 23)											
Administration (IR01)	$ 3,506,000	$ ---	$ 300,000	$ 340,000	$ 4,146,000	$ 8,667,304	$ 67,978	$ (4,625,322)	$ 5,628	$ 4,115,588	$ (30,412)
Accommodation and Central Services (IR02)	3,760,000	---	---	(90,000)	3,670,000	3,665,509	---	---	---	3,665,509	(4,491)
Investment Programs (IR07)											
Economic Partnership Agreements	5,322,000					7,848,915	---	---	---	7,848,915	
Regional Economic Development Authorities and Organizations	2,350,000					2,273,705	---	---	---	2,273,705	
Petroleum Research Initiative	1,000,000					1,000,000	---	---	---	1,000,000	
Small Business Loans Associations	1,345,000					1,070,269	---	---	---	1,070,269	
Strategic Investment Fund	1,550,000					3,354,021	---	---	---	3,354,021	
Technology Commercialization	385,000					117,861	---	---	---	117,861	
Mineral Exploration Incentives	1,600,000					1,530,000	---	---	---	1,530,000	
Energy Sector Initiatives	704,000					602,228	---	---	1,772	604,000	
Ethanol Fuel Tax Rebate	860,000					537,363	---	---	---	537,363	
Northern Uranium Mines Rehabilitation	780,000					12,194,928	---	---	---	12,194,928	
	15,896,000	---	16,209,000	(450,000)	31,655,000	30,529,290	---	---	1,772	30,531,062	(1,123,938)
Industry Development (IR03)											
Regional Development	1,973,000					2,129,446	---	---	(1,282)	2,128,164	
Special Projects and Investment Services	1,125,000					950,229	---	---	4,216	954,445	
Forestry Development	240,000					250,990	---	---	(680)	250,310	
Business Development	2,453,000					2,824,693	---	---	(1,241)	2,823,452	
Marketing and Corporate Affairs	3,030,000					2,758,209	---	---	(401)	2,757,808	
	8,821,000	---	---	300,000	9,121,000	8,913,567	---	---	612	8,914,179	(206,821)
Mineral Revenues (IR04)	2,042,000	---	---	---	2,042,000	1,985,057	---	---	(1,841)	1,983,216	(58,784)
Petroleum and Natural Gas (IR05)	5,108,000	---	---	---	5,108,000	4,913,482	---	---	12,829	4,926,311	(181,689)
Exploration and Geological Services (IR16)	4,587,000	---	---	---	4,587,000	4,296,508	48,041	---	(5,678)	4,338,871	(248,129)
Resource and Economic Policy (IR06)	2,365,000	---	---	(100,000)	2,265,000	2,240,976	---	---	(8,969)	2,232,007	(32,993)
Co-operatives (IR08)	710,000	---	---	---	710,000	658,825	---	---	(225)	658,600	(51,400)
Tourism Saskatchewan (IR09)	7,165,000	---	---	---	7,165,000	7,165,000	---	---	---	7,165,000	---
Saskatchewan Trade and Export Partnership Inc. (IR10)	2,591,000	---	---	---	2,591,000	2,591,000	---	---	---	2,591,000	---
Total Industry and Resources	$ 56,551,000	$ ---	$ 16,509,000	$ ---	$ 73,060,000	$ 75,626,518	$ 116,019	$ (4,625,322)	$ 4,128	$ 71,121,343	$ (1,938,657)
Information Technology Office (Vote 74)											
Administration (IT01)	$ 476,000	$ ---	$ ---	$ 40,000	$ 516,000	$ 513,425	$ ---	$ ---	$ (2,060)	$ 511,365	$ (4,635)
Accommodation and Central Services (IT02)	156,000	---	---	15,000	171,000	166,750	---	---	---	166,750	(4,250)
Information Management and Technology Initiatives (IT03)											
Information Technology Initiatives	1,693,000					3,239,385	274,342	(109,038)	2,853	3,407,542	
Office of Geomatics Coordination	284,000					224,698	---	---	450	225,148	
	1,977,000	---	1,715,000	(55,000)	3,637,000	3,464,083	274,342	(109,038)	3,303	3,632,690	(4,310)
Total Information Technology Office	$ 2,609,000	$ ---	$ 1,715,000	$ ---	$ 4,324,000	$ 4,144,258	$ 274,342	$ (109,038)	$ 1,243	$ 4,310,805	$ (13,195)
Justice (Vote 3)											
Administration (JU01)	$ 4,285,000	$ ---	$ ---	$ 277,000	$ 4,562,000	$ 4,561,711	$ ---	$ ---	$ ---	$ 4,561,711	$ (289)
Accommodation and Central Services (JU02)	13,615,000	---	---	(127,000)	13,488,000	13,751,516	168,400	(435,748)	---	13,484,168	(3,832)
Courts and Civil Justice (JU03)											
Court Services	20,715,000					20,748,280	---	---	---	20,748,280	
Salaries - Provincial Court Judges (Statutory)	8,538,000					8,328,660	---	---	---	8,328,660	

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	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Family Justice Services	2,993,000					2,895,294	—	—	(780)	2,894,514	
Dispute Resolution	1,307,000					1,298,134	—	—	—	1,298,134	
Public Guardian and Trustee	1,983,000					1,952,167	—	—	(150)	1,952,017	
	35,536,000	(209,340)	—	(99,000)	35,227,660	35,222,535	—	—	(930)	35,221,605	(6,055)
Marketplace Regulation (JU07)											
Land Titles Assurance Claims (Statutory)	25,000					30,717	—	—	—	30,717	
Corporations	1,722,000					1,673,230	—	—	—	1,673,230	
Consumer Protection	750,000					737,390	—	—	—	737,390	
Saskatchewan Financial Services Commission	2,301,000					2,123,454	—	—	—	2,123,454	
	4,798,000	5,717	—	(230,000)	4,573,717	4,564,791	—	—	—	4,564,791	(8,926)
Legal Services (JU04)											
Civil Law	2,665,000					2,786,794	—	—	—	2,786,794	
Public Law	2,666,000					2,594,741	—	—	(125)	2,594,616	
Policy, Planning and Evaluation	902,000					962,565	—	—	—	962,565	
Public Prosecutions	11,700,000					13,319,962	—	—	—	13,319,962	
Communications and Public Education	308,000					257,502	—	—	—	257,502	
Queen's Printer Revolving Fund - Subsidy	159,000					159,000	—	—	—	159,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	19,000					(11,829)	—	—	—	(11,829)	
	18,419,000	(30,829)	1,557,000	124,000	20,069,171	20,068,735	—	—	(125)	20,068,610	(561)
Community Justice (JU05)						3,967,802	—	—	—	3,967,802	
Community Services	3,604,000					4,270,000	—	—	—	4,270,000	
Police Programs	4,320,000					1,045,635	—	—	—	1,045,635	
Law Enforcement Services	782,000					724,455	—	—	—	724,455	
Police Commission	765,000					238,265	—	—	(497)	237,768	
Police Complaints Investigator	419,000					90,820,328	—	—	—	90,820,328	
Royal Canadian Mounted Police	91,117,000					1,302,970	—	—	—	1,302,970	
Coroners	1,332,000					102,369,455	—	—	(497)	102,368,958	(42)
	102,339,000	—	—	30,000	102,369,000						
Boards and Commissions (JU08)						796,483	—	—	—	796,483	
Farm Land Security Board	867,000					1,391,226	—	—	—	1,391,226	
Human Rights Commission	1,306,000					148,773	—	—	—	148,773	
Surface Rights Arbitration Board	147,000					1,074,312	—	—	—	1,074,312	
Rentalsman/Provincial Mediation Board	1,071,000					3,236,157	—	—	—	3,236,157	
Inquiries	2,160,000					14,295,000	—	—	—	14,295,000	
Legal Aid Commission	14,295,000										
Commission on First Nations and Metis Peoples and Justice Reform	200,000					264,637	—	—	—	264,637	
Automobile Injury Appeal Commission	785,000					568,900	—	—	—	568,900	
	20,831,000	—	928,000	25,000	21,784,000	21,775,488	—	—	—	21,775,488	(8,512)
Total Justice	**$ 199,823,000**	**$ (234,452)**	**$ 2,485,000**	**$ —**	**$ 202,073,548**	**$ 202,314,231**	**$ 168,400**	**$ (435,748)**	**$ (1,552)**	**$ 202,045,331**	**$ (28,217)**
Labour (Vote 20)											
Administration (LA01)	$ 1,001,000	$ —	$ —	$ (28,000)	$ 973,000	$ 971,001	$ —	$ —	$ 1,695	$ 972,696	$ (304)
Accommodation and Central Services (LA02)	1,286,000	—	—	105,000	1,391,000	1,390,959	—	—	—	1,390,959	(41)
Occupational Health and Safety (LA06)	5,698,000	—	—	(87,000)	5,611,000	5,586,158	—	(13,634)	18,648	5,591,172	(19,828)
Labour Relations Board (LA04)	690,000	—	—	53,000	743,000	740,890	—	—	1,215	742,105	(895)
Labour Relations and Mediation (LA07)	510,000	—	—	6,000	516,000	515,453	—	—	17	515,470	(530)
Labour Standards (LA03)	1,699,000	—	—	(18,000)	1,681,000	1,680,065	—	—	518	1,680,583	(417)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2005

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Education and Labour Research (LA05)											
Planning and Policy	758,000					793,976	—	—	(1,533)	792,443	
Information Services	1,411,000					1,416,471	—	(15,569)	(277)	1,400,625	
Balancing Work and Family	221,000					239,010	—	—	(112)	238,898	
	2,390,000	—	—	42,000	2,432,000	2,449,457	—	(15,569)	(1,922)	2,431,966	(34)
Worker's Advocate (LA08)	535,000	—	—	(9,000)	526,000	524,359	—	—	802	525,161	(839)
Status of Women Office (LA09)	378,000	—	—	(64,000)	314,000	313,806	—	—	194	314,000	—
Total Labour	**$ 14,187,000**	**$ —**	**$ —**	**$ —**	**$ 14,187,000**	**$ 14,172,148**	**$ —**	**$ (29,203)**	**$ 21,167**	**$ 14,164,112**	**$ (22,888)**
Learning (Vote 5)											
Administration (LR01)	$ 5,718,000	$ —	$ —	$ (80,000)	$ 5,638,000	$ 8,116,166	$ —	$ (2,773,198)	$ —	$ 5,342,968	$ (293,032)
Accommodation and Central Services (LR02)	6,230,000	—	—	(140,000)	6,090,000	6,669,279	—	(699,212)	—	5,970,067	(119,933)
Post Secondary Education (LR11)											
Operational Support	2,827,000					2,880,039	—	—	—	2,880,039	
Universities, Federated and Affiliated Colleges and Educational Agencies	238,314,000					240,641,330	—	—	—	240,641,330	
Saskatchewan Universities - Urban Parks	882,000					882,000	—	—	—	882,000	
Saskatchewan Institute of Applied Science and Technology - Operating	69,810,000					69,810,000	—	—	—	69,810,000	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation	17,275,000					17,275,000	—	—	—	17,275,000	
Regional Colleges	16,305,000					16,328,200	—	—	—	16,328,200	
Post Secondary Capital Transfers	22,960,000					82,675,000	—	—	—	82,675,000	
Apprenticeship and Trade Certification Commission	9,694,000					9,694,000	—	—	—	9,694,000	
Innovation and Science Fund	9,850,000					9,850,000	—	—	—	9,850,000	
	197,917,000	(46,310,540)	59,811,088	88,703,000	450,120,460	450,035,569	—	—	—	450,035,569	(84,891)
	3,120,000	—	—	25,000	3,345,000	2,971,961	364,941	—	—	3,336,902	(8,098)
K-12 Education (LR03)											
Operational Support	4,284,000					4,554,319	—	—	—	4,554,319	
School Operating	527,900,000					527,719,430	—	—	—	527,719,430	
School Capital Transfers	26,030,000					33,001,000	—	—	—	33,001,000	
School Capital - Debenture Interest Payments	1,520,000					995,182	—	—	—	995,182	
Curriculum and Instruction	3,782,000					3,768,601	—	—	—	3,768,601	
Regional Services	8,884,000					9,676,273	341,605	—	—	10,017,878	
Official Minority Language Office	5,614,000					5,719,987	—	—	—	5,719,987	
Educational Agencies	297,000					570,673	—	—	—	570,673	
Correspondence School Revolving Fund - Subsidy	435,000					435,000	—	—	—	435,000	
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory)	25,000					112,531	—	—	—	112,531	
	578,771,000	(29,965,904)	30,054,000	8,539,000	587,398,096	586,552,996	341,605	—	—	586,894,601	(503,495)
Training Programs (LR12)											
Operational Support	1,769,000					1,798,663	—	—	—	1,798,663	
JobStart Future Skills	13,632,000					13,410,989	—	—	—	13,410,989	
Northern Skills Training	2,059,000					2,336,403	—	—	—	2,336,403	
Basic Education and Literacy	12,911,000					12,785,880	—	—	—	12,785,880	
Labour Market Information	1,368,000					1,533,316	—	—	—	1,533,316	
Technology Enhanced Learning	4,907,000					4,851,083	—	—	—	4,851,083	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2005

Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Expenditure: Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Interprovincial Agreements	880,000					900,538				900,538	
	37,526,000	—	—	164,000	37,690,000	37,616,872	—	—	—	37,616,872	(73,128)
Student Support Programs (LR13)						8,069,359	3,564,482	—	—	11,633,841	
Operational Support	9,497,000					32,216,000	—	—	—	32,216,000	
Saskatchewan Student Aid Fund	35,616,000					18,455,513	—	—	—	18,455,513	
Provincial Training Allowances	19,547,000					1,349,358	—	—	—	1,349,358	
Apprenticeship Training Allowance	1,425,000										
Employability Assistance for People with Disabilities	5,186,300			(2,116,000)	69,155,000	5,204,457	—	—	—	5,204,457	
	71,271,000	—	—			65,294,687	3,564,482	—	—	68,859,169	(295,831)
Provincial Library (LR13)	8,529,000	—	—	450,000	8,979,000	8,951,858	—	—	—	8,951,858	(27,142)
Teachers' Pensions and Benefits (LR04)						1,118,146	—	—	—	1,118,146	
Teachers' Superannuation Commission	1,418,000					80,080,000	—	—	—	80,080,000	
Teachers' Superannuation Plan (Statutory)	62,780,000					1,522,544	—	—	—	1,522,544	
Teachers' Group Life Insurance (Statutory)	1,635,000					7,920,988	—	—	—	7,920,988	
Teachers' Dental Plan	8,400,000										
Saskatchewan Teachers' Retirement Plan (Statutory)	34,580,000					32,817,129	—	—	—	32,817,129	
Teachers' Extended Health Plan	10,310,000					10,272,296	—	—	—	10,272,296	
	119,123,000	15,424,673	—	(495,000)	134,052,673	133,731,101	—	—	—	133,731,101	(321,572)
Education Property Tax Relief (LR09)	—	—	55,050,000	(55,050,000)	—	—	—	—	—	—	—
Total Learning	$ 1,218,405,000	$ (60,851,771)	$ 144,915,000	$ —	$ 1,302,468,229	$ 1,299,940,489	$ 4,271,028	$ (3,472,410)	$ —	$ 1,300,739,107	$ (1,729,122)
Northern Affairs (Vote 75)											
Administration (NA01)	$ 1,082,000	$ —	$ 65,000	$ —	$ 1,147,000	$ 1,104,884	$ —	$ —	$ 4,387	$ 1,109,271	$ (37,729)
Accommodation and Central Services (NA02)	228,000	—	—	—	228,000	218,055	—	—	—	218,056	(9,945)
Resource and Economic Development (NA04)						1,558,420	—	(6,881)	753	1,552,292	
Business Programming and Financial Services	1,564,000					673,511	—	—	(252)	673,259	
Resource and Policy Development	443,000					517,083	—	—	—	517,083	
Northern Development Fund	549,000					304,940	—	—	—	304,940	
Northern Development Fund - Loan Loss Provision	400,000					232,753	—	—	—	232,753	
Northern Commercial Fish Transportation Subsidy	165,000					3,296,707	—	(6,881)	501	3,290,327	(356,673)
	3,341,000	—	298,000	—	3,639,000	292,691	—	—	—	292,691	(281,309)
Northern Strategy (NA03)	574,000	—	—	—	574,000						
Total Northern Affairs	$ 5,225,000	$ —	$ 363,000	$ —	$ 5,588,000	$ 4,902,337	$ —	$ (6,881)	$ 4,888	$ 4,900,344	$ (687,656)
Public Service Commission (Vote 33)											
Administration (PS01)	$ 1,430,000	$ —	$ —	$ 30,000	$ 1,460,000	$ 1,397,177	$ —	$ —	$ —	$ 1,397,177	$ (62,823)
Accommodation and Central Services (PS02)	735,000	—	—	25,000	760,000	759,243	—	—	—	759,243	(757)
Human Resource Information Services (PS06)	1,250,000	—	—	(35,000)	1,215,000	1,320,696	—	(31,000)	—	1,210,696	(4,304)
Employee Relations (PS04)	1,517,000	—	—	(155,000)	1,362,000	1,356,702	—	(110,000)	—	1,356,702	(5,298)
Human Resource Development (PS03)	2,655,000	—	—	160,000	2,815,000	2,805,679	—	—	—	2,805,679	(9,321)
Aboriginal Management and Professional Internship Program (PS07)	623,000	—	—	(25,000)	598,000	592,295	—	—	—	592,295	(5,705)
Total Public Service Commission	$ 8,210,000	$ —	$ —	$ —	$ 8,210,000	$ 8,262,792	$ —	$ (141,000)	$ —	$ 8,121,792	$ (88,208)
Saskatchewan Property Management Corporation (Vote 53)											
Provision of Central Services to Government (SP01)	$ 2,008,000	$ —	$ —	$ —	$ 2,008,000	$ 2,008,000	$ —	$ —	$ —	$ 2,008,000	$ —
Asset Renewal (SP02)	14,400,000	—	7,470,000	—	21,870,000	21,870,000	—	—	—	21,870,000	—
Wind Energy Initiative (SP03)	400,000	—	—	—	400,000	400,000	—	—	—	400,000	—

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2005

Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Expenditure: Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Total Saskatchewan Property Management Corporation	$ 16,808,000	$ —	$ 7,470,000	$ —	$ 24,278,000	$ 24,278,000	$ —	$ —	$ —	$ 24,278,000	$ —
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	$ 7,779,000	$ —	$ —	$ —	$ 7,779,000	$ 7,779,000	$ —	$ —	$ —	$ 7,779,000	$ —
Total Saskatchewan Research Council	$ 7,779,000	$ —	$ —	$ —	$ 7,779,000	$ 7,779,000	$ —	$ —	$ —	$ 7,779,000	$ —
Legislative Branch of Government											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	$ 761,000	$ 32,570	$ —	$ —	$ 793,570	$ 793,570	$ —	$ —	$ —	$ 793,570	$ —
Total Chief Electoral Officer	$ 761,000	$ 32,570	$ —	$ —	$ 793,570	$ 793,570	$ —	$ —	$ —	$ 793,570	$ —
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	$ 122,000	$ —	$ —	$ —	$ 122,000	$ 106,660	$ —	$ —	$ —	$ 106,660	$ (15,340)
Total Conflict of Interest Commissioner	$ 122,000	$ —	$ —	$ —	$ 122,000	$ 106,660	$ —	$ —	$ —	$ 106,660	$ (15,340)
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	$ 387,000	$ —	$ —	$ —	$ 387,000	$ 373,485	$ —	$ —	$ (787)	$ 372,698	$ (14,302)
Total Information and Privacy Commissioner	$ 387,000	$ —	$ —	$ —	$ 387,000	$ 373,485	$ —	$ —	$ (787)	$ 372,698	$ (14,302)
Legislative Assembly (Vote 21)											
Administration (LG01)											
General Administration	$ 1,847,000					$ 1,993,811	$ 231,782	$ (118,500)	$ (19,159)	$ 2,087,934	
Office of the Speaker and Board of Internal Economy	232,000					259,128	—	—	6	259,134	
	2,079,000	$ —	$ 267,000	$ 50,000	$ 2,396,000	2,252,939	231,782	(118,500)	(19,153)	2,347,068	$ (48,932)
Accommodation and Central Services (LG02)	137,000	—	—		137,000	135,203	—	—	—	135,203	(1,797)
Legislative Assembly Services (LG03)											
Legislative Assembly Office	2,620,000					2,538,820	—	—	1,619	2,540,439	
Legislative Library	1,245,000					1,232,402	—	—	(3,140)	1,229,262	
Legislative Counsel and Law Clerk	221,000					197,942	—	—	148	198,090	
	4,086,000	—	—	(50,000)	4,036,000	3,969,164	—	—	(1,373)	3,967,791	(68,209)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	10,612,000					10,415,397	—	—	2,475	10,417,872	
Allowances for Additional Duties (Statutory)	260,000					236,038	—	—	—	236,038	
	10,872,000	(218,090)	—	—	10,653,910	10,651,435	—	—	2,475	10,653,910	—
Committees of the Legislative Assembly (LG04)											
Committee Support Services	17,000					4,113	—	—	—	4,113	
Members' Committee Expenses (Statutory)	81,000					27,240	—	—	—	27,240	
	98,000	(53,760)	—	—	44,240	31,353	—	—	—	31,353	(12,887)
Caucus Operations (LG06)											
Government Caucus (Statutory)	493,000					492,055	—	—	—	492,055	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	930,000					929,848	—	—	—	929,848	
	1,423,000	(1,097)	—	—	1,421,903	1,421,903	—	—	—	1,421,903	—
Total Legislative Assembly	$ 18,695,000	$ (272,947)	$ 267,000	$ —	$ 18,689,053	$ 18,461,997	$ 231,782	$ (118,500)	$ (18,051)	$ 18,557,228	$ (131,825)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2005

Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Expenditure					Over (Under) Revised Appropriation
						Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ombudsman and Children's Advocate (Vote 56)											
Ombudsman (OC01)											
Ombudsman Operations	$ 1,453,000					$ 1,451,023	$ —	$ —	$ (750)	$ 1,450,273	
Ombudsman's Salary (Statutory)	128,000					135,638	—	—	—	135,638	
	1,581,000	$ 7,638	$ —	$ —	$ 1,588,638	1,586,661	—	—	(750)	1,585,911	$ (2,727)
Children's Advocate (OC02)											
Children's Advocate Operations	1,022,000					1,025,101	—	—	(3,649)	1,021,452	
Children's Advocate's Salary (Statutory)	128,000					140,641	—	—	—	140,641	
	1,150,000	12,641	—	—	1,162,641	1,165,742	—	—	(3,649)	1,162,093	(548)
Total Ombudsman and Children's Advocate	$ 2,731,000	$ 20,279	$ —	$ —	$ 2,751,279	$ 2,752,403	$ —	$ —	$ (4,399)	$ 2,748,004	$ (3,275)
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	$ 5,277,000					$ 5,271,051	$ —	$ —	$ —	$ 5,271,051	
Provincial Auditor's Salary (Statutory)	128,000					133,949	—	—	—	133,949	
	5,405,000	$ 5,949	$ —	$ —	$ 5,410,949	5,405,000	—	—	—	5,405,000	$ (5,949)
Unforeseen Expenses (PA02)	350,000	—	—	—	350,000	350,000	—	—	—	350,000	—
Total Provincial Auditor	$ 5,755,000	$ 5,949	$ —	$ —	$ 5,760,949	$ 5,755,000	$ —	$ —	$ —	$ 5,755,000	$ (5,949)
Total Operating Expenditure	$ 6,190,051,000	$ (58,596,494)	$ 423,050,000	$ —	$ 6,554,504,506	$ 6,447,856,088	$ 149,750,845	$ (103,411,005)	$ 2,610,409	$ 6,496,806,337	$ (57,698,169)
Servicing Government Debt											
Finance - Servicing Government Debt (Vote 12)											
Debt Servicing (FD01)						$ 569,899,564	$ —	$ —	$ —	$ 569,899,564	
Interest on Government Debt (Statutory)	$ 601,875,000					1,528,157	—	—	—	1,528,157	
Foreign Currency Adjustment (Statutory)	3,925,000					7,419,099	—	—	—	7,419,099	
Fees and Commissions (Statutory)	8,200,000					578,846,820	—	—	—	578,846,820	
Total Finance - Servicing Government Debt	$ 614,000,000	$ (35,153,180)	$ —	$ —	$ 578,846,820	$ 578,846,820	$ —	$ —	$ —	$ 578,846,820	$ —
Fiscal Stabilization Fund (Vote 71)											
Fiscal Stabilization Transfer (FS01)	$ (171,100,000)	$ 553,600,000	$ —	$ —	$ 382,500,000	$ 382,500,000	$ —	$ —	$ —	$ 382,500,000	$ —
Total Fiscal Stabilization Fund	$ (171,100,000)	$ 553,600,000	$ —	$ —	$ 382,500,000	$ 382,500,000	$ —	$ —	$ —	$ 382,500,000	$ —

(1) Statutory Adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay for commercial operations. It also includes a reduction for prior year's over expenditures for Learning of $76,383,975.

(2) Other includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

(3) Government Relations and Aboriginal Affairs reflects expenditures for the Department of Government Relations and the Department of First Nations and Metis Relations.

Government of the Province of Saskatchewan
General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2005

Department	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Executive Branch of Government				
Agriculture, Food and Rural Revitalization	1	$ 264,349,000	$ 391,566,251	$ 127,217,251
Community Resources and Employment	36	602,766,000	603,047,603	281,603
Corrections and Public Safety	73	118,887,000	119,455,883	568,883
Culture, Youth and Recreation	27	42,161,000	52,957,761	10,796,761
Environment	26	161,671,000	133,170,796	(28,500,204)
Executive Council	10	7,362,000	7,545,394	183,394
Finance	18	241,656,000	242,536,503	880,503
Government Relations and Aboriginal Affairs (1)	30	195,108,000	193,119,981	(1,988,019)
Health	32	2,700,416,000	2,773,960,707	73,544,707
Highways and Transportation	16	252,285,000	255,249,487	2,964,487
Highways and Transportation - Commercial Operations	16	.....	5,582,834	5,582,834
Industry and Resources	23	61,194,000	75,626,518	14,432,518
Information Technology Office	74	2,609,000	4,144,258	1,535,258
Justice	3	199,907,000	202,314,231	2,407,231
Labour	20	14,201,000	14,172,148	(28,852)
Learning	5	1,216,263,000	1,299,940,489	83,677,489
Northern Affairs	75	5,232,000	4,902,337	(329,663)
Public Service Commission	33	8,351,000	8,262,792	(88,208)
Saskatchewan Property Management Corporation	53	16,808,000	24,278,000	7,470,000
Saskatchewan Research Council	35	7,779,000	7,779,000	.....
Legislative Branch of Government				
Chief Electoral Officer	34	761,000	793,570	32,570
Conflict of Interest Commissioner	57	122,000	106,660	(15,340)
Information and Privacy Commissioner	55	387,000	373,485	(13,515)
Legislative Assembly	21	18,772,000	18,461,997	(310,003)
Ombudsman and Children's Advocate	56	2,731,000	2,752,403	21,403
Provincial Auditor	28	5,755,000	5,755,000	.....
Total Operating Expense		**$ 6,147,533,000**	**$ 6,447,856,088**	**$ 300,323,088**
Servicing the Debt				
Finance - Servicing Government Debt	12	$ 614,000,000	$ 578,846,820	$ (35,153,180)
Fiscal Stabilization Fund				
Fiscal Stabilization Fund	71	$ (171,100,000)	$ 382,500,000	$ 553,600,000

(1) Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.

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General Revenue Fund
Details of Operating Expense

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Operating Expense by Department and Object

For the Year Ended March 31, 2005

(thousands of dollars)

Department	Vote	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government									
Agriculture, Food and Rural Revitalization	1	$ 20,441	$ 2,007	$ 355,561	$ 12,210	$ 128	$ 1,226	$ (7)	$ 391,566
Community Resources and Employment	36	98,558	4,450	461,246	33,589	1,485	3,720	.....	603,048
Corrections and Public Safety	73	86,749	2,750	5,709	23,958	99	191	.....	119,456
Culture, Youth and Recreation	27	5,181	387	38,755	8,635	.....	.....	.....	52,958
Environment	26	54,382	6,342	26,240	38,921	2,061	5,225	.....	133,171
Executive Council	10	5,739	222	.....	1,534	12	38	.....	7,545
Finance	18	20,754	733	.....	13,589	880	206,581	.....	242,537
Government Relations and Aboriginal Affairs (2)	30	11,647	883	175,508	5,045	37	.....	.....	193,120
Health	32	32,915	870	2,701,267	38,157	729	23	.....	2,773,961
Highways and Transportation	16	58,645	7,598	569	104,246	89,042	248	(5,099)	255,249
Highways and Transportation - Commercial Operations	16	877	.....	.....	4,706	.....	.....	.....	5,583
Industry and Resources	23	20,064	1,018	27,338	9,983	4,625	12,599	.....	75,627
Information Technology Office	74	1,616	54	.....	2,365	109	.....	.....	4,144
Justice	3	54,982	1,978	111,733	31,846	436	3,007	(1,668)	202,314
Labour	20	9,635	812	79	3,367	29	50	.....	14,172
Learning	5	29,475	1,763	1,246,960	17,722	3,472	548	.....	1,299,940
Northern Affairs	75	2,175	516	1,147	752	7	305	.....	4,902
Public Service Commission	33	6,347	105	.....	1,670	141	.....	.....	8,263
Saskatchewan Property Management Corporation	53	.....	.....	24,278	.....	.....	.....	.....	24,278
Saskatchewan Research Council	35	.....	.....	7,779	.....	.....	.....	.....	7,779
Legislative Branch of Government									
Chief Electoral Officer	34	350	14	.....	430	.....	.....	.....	794
Conflict of Interest Commissioner	57	69	6	.....	32	.....	.....	.....	107
Information and Privacy Commissioner	55	228	29	.....	116	.....	.....	.....	373
Legislative Assembly	21	10,812	1,596	1,623	4,311	119	1	.....	18,462
Ombudsman and Children's Advocate	56	2,084	115	.....	553	.....	.....	.....	2,752
Provincial Auditor	28	3,628	212	.....	1,115	.....	800	.....	5,755
Less: Internal Recoveries		.....	(4)	.....	(6,770)	.....	.....	6,774	.....
Total		**$ 537,553**	**$ 34,456**	**$ 5,185,792**	**$ 352,082**	**$ 103,411**	**$ 234,562**	**$ .....**	**$ 6,447,856**

(A classification adjustment was made to certain expense categories following the publication of Volume 1.)

(1) Includes communication expense of $13,614.

(2) Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.

Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector, and healthy and diverse rural communities. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

Administration (Subvote AG01)

Objective
To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery
This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective
To provide payment to the Saskatchewan Property Management Corporation for office accommodations, and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs which include issues related to marketing, trade, business risk management, and land and environment policy. It also coordinates issues that impact rural Saskatchewan and supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery
This program includes policy development, communications, business and information technology services, and the Rural Issues Office.
It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.
It develops communication and marketing strategies for development and improvement of the industry.
It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective
To promote the development, expansion, and diversification of the agriculture production and manufacturing industry by providing production, processing, business and adaptation support, the demonstration of new technologies and institutional development.

Program Delivery
This program includes crop and livestock development, food safety and agri-business development services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides services to meet client needs on technical agricultural production and advancements, and management advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

Inspection and Regulatory Management (Subvote AG12)

Objective
To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers,

livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Farm Stability and Adaptation (Subvote AG08)

Objective
To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery
This program provides provincial contributions to the Canadian Agricultural Income Stabilization (CAIS) Program and the Agricultural Policy Framework Initiatives. It also provided funding for the BSE Program.
The CAIS Program provides payments to producers when their claim year margin falls below their reference margin.
The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of BSE being discovered in Canada in May 2003.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective
To support development and sustainability of agricultural operations through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery
This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the remaining loan, investment and guarantee portfolios under ACS. It also administered the BSE Programs.
The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.

Crop Insurance (Subvote AG10)

Objective
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by big game and migratory waterfowl.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Amortization of Capital Assets

Objective
To account for the estimated annual consumption of the department's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture, Food and Rural Revitalization

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (AG01)	$ 1,973	$ 215	$	$ 310	$	$	$ (7)	2,491
Accommodation and Central Services (AG02)		68		3,534	128			3,730
Policy and Planning (AG05)	3,094	152		3,742				6,988
Research and Technology (AG06)								
Project Coordination	872	58		165				1,095
Research Programming			11,167					11,167
Subvote Total	872	58	11,167	165				12,262
Development and Technology Transfer (AG07)	7,834	773		2,246				10,853
Inspection and Regulatory Management (AG12)								
Program Operations	1,945	198		993				3,136
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)						(85)		(85)
Subvote Total	1,945	198		993		(85)		3,051
Land Management (AG04)								
Land Management Services	1,844	227	105	470		198		2,646
Losses on Sale of Land						(308)		198
Pastures Revolving Fund-Net Expense (Recovery) (Statutory)								(308)
Subvote Total	1,844	227	105	470		(110)		2,536
Farm Stability and Adaptation (AG08)								
Agricultural Policy Framework Initiatives				197				197
Canadian Agricultural Income Stabilization Program			230,601					230,601
Subvote Total			230,601	197				230,798
Industry Assistance (AG03)			6,472					6,472
Financial Programs (AG09)								
Financial Programs Management	2,879	316		553		1,421		5,169
Crop Insurance (AG10)								
Program Delivery			25,600					25,600
Crop Insurance Program Premiums			75,713					75,713
Crop Insurance Interest Subsidy			5,903					5,903
Subvote Total			107,216					107,216
Total	$ 20,441	$ 2,007	$ 355,561	$ 12,210	$ 128	$ 1,226	$ (7)	391,566

(1) Includes communication expense of $525

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABOUGUENDIA, ZOHEIR	$ 57,411
AGBLOR, AMEWUSHIKA	68,421
AGBLOR, KOFI	63,054
ALCORN, PATRICIA L.	75,300
ARMSTRONG, JOSEPH J.	78,480
AULIE, KAREN DEANNE	78,986
AYARS, MORLEY B.	64,449
BABCOCK, JAMES H.	75,117
BABCOCK, JOHN WILLARD	80,580
BADER, LEROY A.	65,558
BALLARD, LYLE	64,819
BARCLAY, GLENN	61,363
BARTESKI, LLOYD E.	67,380
BAYNE, GERALD R.	54,340
BEDARD, TERRY L.	63,054
BEREZIUK, RENATA	63,054
BILLETT, DOUGLAS SIDNEY	80,580
BIRCH, R. JAMES	52,108
BJORGE, RICK D.	80,580
BOEHM, DAVID P.	105,851
BOHAY, SHERRY	63,543
BOHRSON, LESLIE T.	69,038
BOLTON, KAREN	69,361
BOYCE, JAMES	70,404
BOYLE, THOMAS F.	61,905
BRENZIL, CLARK	75,919
BRICK, MARY	58,107
BROOKS, DONALD	52,108
BROWN, SCOTT	74,292
BUCHAN, JOHN A.	98,736
BUE, SIGURD GORDON	69,361
BURTON, RICHARD J.	98,265
CAMPBELL, BRIAN D.	62,364
CANNON, MARSHA	61,279
CARLSON, MARYELLEN D.	98,780
CHAMPAGNE, BRADLEY JAMES	81,327
CHARABIN, TRACEY	52,246
COGHILL, GARY	62,217
COOK, JAMES	50,814
COSSITT, R. RYAN	58,088
CUSHON, HAROLD N.	107,760
DARWENT, LYLE J	64,449
DEHOD, WENDI	54,846
DEMYEN, MITCHELL J.	92,292
DOBBS, SHERRI A.	69,361
DOIG, BRYAN R.	61,905
DONAIS, LAURIER	78,380
DONNAWELL, ERNEST	62,169
DRYSDALE, ROBERT A.	63,054
DYCK, GAIL	50,117
EDWARDS, RON J.	52,132
ERICKSON, LENARD G.	81,432
EVANS, KENNETH K.	63,054
FARRER, DONN G.	91,488
FEIST, MURRAY	66,902
FEIST, TIMOTHY P.	57,320
FOLK, MARK	63,054
FORSYTHE, LEEANN T.	86,232
FOSTER, ALLAN WILFRED	61,905
FOX, JANICE K.	70,404
GABRUCH, DAVID	75,300
GARDNER, NANCY	56,220
GEREIN, GARY	58,625
GIBNEY, JACQUIE M.	98,736
GIROUX, LEE H.	50,906
GLAB, THOMAS T.	63,054
GOODFELLOW, ROBERTA K.	50,174
GOODWIN, VALERIE	54,408
GOSSELIN, WAYNE M.	69,361
GRAHAM, JAMES E.	61,905
GRAHAM, RANDAL	65,047
GRAJCZYK, TERESA ANNE	67,311
GREENBERG, LOUISE	107,760
GREUEL, WILLIAM	69,361
GRUSZKA, JOHN M.	76,294
GUTEK, LARRY HENRY	80,580
HAASE, GREGORY RANDOLPH	92,292
HALL, PATRICK	55,273
HAMILTON, GORDON K.	57,730
HAMILTON, KENNETH	58,625
HART, BRIAN	58,088
HARTLEY, SCOTT	76,294
HARVEY, KARI L.	68,270
HARVEY, MAURY L.	70,715
HAUER, JOHN A.	57,320
HAUPSTEIN, DEBORAH L.	76,294
HENLEY, WILLIAM T.	75,789
HOEHN, WALTER	57,320
HOLLAND, GERRY R.	64,449
HOLZGANG, GRANT	63,054
HRYHOR, DAVID PETER	137,697
IMHOFF, KENNETH J.	70,404
IPPOLITO, JOHN E.	65,656
IVANOCHKO, GERALD	71,667
JACKSON, KELLIE	57,320
JALIL, ABDUL	81,444
JANSEN, ANDREAS A.	75,300
JAVED, A HAMID	90,249
JOHNSON, MERVIN ROSS	65,208
JOHNSON, PAUL A.	80,580
JORGENSON, JAMES TODD	61,905
JOYNER, CATHERINE L.	58,541
KARCHA, WADE	58,625
KERR, ROBERT W.	86,232
KESSLERING, GAIL	58,625
KETTEL, JAMES	66,474
KLEIN, LORNE H.	61,905
KLEMMER, ROBERT G.	61,905
KOWALENKO, WILLIAM	61,905
KRAYNICK, RACHEL	55,528
LAFORGE, CYRIL M.	64,945
LARDNER, HERBERT	69,361
LATURNAS, JAMES P.	69,361
LEASK, DOUG	65,876
LENNOX, TREVOR B.	53,647
LEWCHUK, ZANE KENNETH	61,905
LINSLEY, JOHN L.	81,432
LIPINSKI, GARTH D.	58,287
LOVEDAY, DAWN M.	54,335
LOY, GALEN H.	57,320
LUZNY, STEPHEN W.	58,088
MACMILLAN, JUDITH E.	57,320
MARCINIAK, JOSEPH PAUL	63,054
MATTHIES, DOUG	121,098
MCAVOY, MICHAEL J.	80,580
MCCALL, PENNY G.	76,290
MCCONNELL, JODY T.	56,561
MCINNIS, BRENT	52,246
MCKNIGHT, KENNETH	62,364
MCLEAN, GRANT LESLIE	65,077
MCVICAR, RAY W.	69,361
MINOGUE, LEEANN	69,245
MOATS, I. ELAINE	63,952
MOJELSKI, CAROL	57,320
MONETTE, RONALD	63,054
NIXDORF, RAYMOND B.	69,361
NOVAK, JOSEPH E.	69,361
OKE, YETUNDE	54,425
OLFERT, KORVIN	50,940
PALEY, NAOMI	58,716
PANCHUK, KENNETH M.	69,361
PARISIEN, GLORIA	80,580
PAYNE, GLENN	69,361
PEPIN, DENIS	58,625
PERRAULT, DONALD C.	60,842

PETERS, CLARENCE C.	69,361
PETRUIC, KENNETH T.	69,873
PHELPS, SHERRILYN	61,905
PIERCE, DONALD ALLAN	58,625
PLESE, LINDA A.	53,391
PON, GODWIN	65,664
PORTER, BRIAN JAMES	69,361
POTTER, EDNA M.	51,984
PYLE, WILFRED E.	80,580
PYLYPCHUK, MICHAEL H.	76,294
RAKOCHY, JOSEPH A.	80,580
RECKSIEDLER, BLAINE	67,711
REIMER, ED W.	66,849
RISULA, DALE K.	61,418
ROBERTSHAW, PATRICIA	58,417
ROH, DONNA J.	51,984
ROSS, MERV M.	80,580
RUGG, ROBERT B.	68,468
RUSNAK, BRIAN	56,652
RUSSELL, SANDY	54,289
SCHMEISER, DANIEL	69,361
SCHMIDT, JAMES JOSEPH	69,361
SCHMIDT, KENNETH D.	80,580
SCHULTZ, TIMOTHY	57,320
SCHWARTZ, THOMAS	70,404
SHOEMAKER, ROBERT	58,625
SHORTT, DAVID	57,320
SIKORA, DALE L.	52,906
SIM, BRIAN N.	63,054
SINCLAIR, MORLEY	62,735
SLATER-SMITH, FAYE COLLEEN	55,273
SMITH, CHRISTOPHER	57,303
SMITH, JOY A.	60,825
SPEARING, LAWRENCE	57,320
ST. DENNIS, LORI	66,885
STALWICK, JAMES R.	80,580
STAVNESS, LYLE K.	80,580
STEFANSON, BRENDA	50,574
STOKES, GEORGE	75,300
STOVIN, DARREN S.	58,534
SULEWSKI, TRAVIS K.	69,361
SULLIVAN, ANDREW	64,903
SURMINSKY, DONALD D.	64,449
SWEETMAN, GLEN	68,016
SYHLONYK, ALAN ANTHONY	94,005
TANGJERD, LORNE D.	70,715
TANNER, EDWARD W.	61,905
TOWNSEND FRASER, VALERIE	57,320
TREMBLAY, MICHEL E.	69,361
TUER, GREGORY NEIL	69,433
VANIN, WALLACE A.	61,905
VAVRA, WILLIAM C.	59,237
VEITCH, LORNE T.	69,361
VOPNI, RANDOLPH ARON	63,144
WEISBROT, DALE R.	63,054
WEITERMAN, GARTH A.	69,038
WHARTON, D. RICHARD	63,379
WHITE, ROY G.	73,380
WHITEHEAD, ROBERT DAVID	58,401
WIENS, ROBERT	62,090
WILK, CAMERON D.	69,361
WILLIAMSON, KAREN M.	66,388
WINSOR, DOUGLAS M.	69,361
WOLF-GARGOL, AUDREY D.	53,623
WOLFE, ROBERT G.	64,449
WRIGHT, SCOTT B. M.	98,736
ZEPP, JOHN E.	92,292

Travel

Ministers' Travel

SERBY, HON. CLAY J.	$ 44,231
WARTMAN, HON. MARK E.	36,850

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	$ 909,500
EAST CENTRAL RESEARCH FOUNDATION	114,600
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	924,600
PRAIRIE SWINE CENTRE INC.	302,000
RECEIVER GENERAL FOR CANADA	172,600
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	494,007
RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES	97,277
SOUTH EAST RESEARCH FARM	69,151
UNIVERSITY OF SASKATCHEWAN	7,070,579
VACCINE & INFECTIOUS DISEASE ORGANIZATION	311,000
WHEATLAND CONSERVTN. AREA INC.	73,200

Farm Stability and Adaptation (AG08)

Canadian Agricultural Income Stabilization Program

BOVINE SPONGIFORM ENCEPHALOPATHY RECOVERY PROGRAM	$ 24,300,000
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	206,301,583

Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC.	$ 80,000
DISTRICT NO. 32 ADD BOARD	138,485
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH	100,000
ORGANIC AGRICULTURAL CENTRE OF CANADA	250,000
POS PILOT PLANT CORPORATION	75,000

PRAIRIE DIAGNOSTICS SERVICES INC.	2,217,000
PRAIRIE FEED RESOURCE CENTRE INC.	257,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	169,500
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN AGRIVISION CORPORATION INC.	227,500
SASKATCHEWAN BISON ASSOCIATION	75,000
SASKATCHEWAN COUNCIL FOR COMMUNITY DEVELOPMENT	105,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	200,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	50,000
SASKATCHEWAN MEAT PROCESSORS ASSOCIATION	81,500
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	200,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000
SECAN ASSOCIATION	100,000
UNIVERSITY OF SASKATCHEWAN	1,010,000

Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 25,600,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 75,712,992

Crop Insurance Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 5,902,655

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CAMERON & HORNBOSTEL LLP	$ 51,092
CIBC VISA PURCHASE CARDS-AGRICULTURE	517,688
CREATIVE FIRE	147,692
CYROJUS MANAGEMENT	193,584
DON RENWICK SIGNS	63,074
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	130,324
IUNCTUS GEOMATICS CORP	161,359
MALLOT CREEK STRATEGIES INC.	130,600
MCCULLOUGH, SAMUEL H.	96,750
MEYERS NORRIS PENNY	75,180
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	2,892,768
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	51,707
PRAIRIE DIAGNOSTICS SERVICES INC.	688,837
PRINTWEST COMMUNICATIONS LTD.	58,128
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	407,107
SASKATCHEWAN FOREST CENTRE	125,150
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	3,656,537
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	210,000
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC.	50,350
SASKTEL - C.M.R.	603,737
UNIVERSITY OF SASKATCHEWAN	58,951

Pastures Revolving Fund

Revenue		$ 6,615,309
Expense:		
Personal Services	$ 2,891,591	
Travel	159,404	
Transfers	1,014,028	
Supplier Payments	2,290,384	
Other Expenses	(48,367)	6,307,040
Net Recovery		$ 308,269

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ASHTON, RICHARD L.	$ 79,848
CORTUS, GARY HENRY	63,054
FONTAINE, DONALD J.	60,131
HEEBNER, MARK	63,054
KOHLS, BLAKE	63,054

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

R.M. OF MANKOTA NO. 45	$ 57,507
R.M. OF VICTORY NO. 226	96,556

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-AGRICULTURE	$ 75,239
FEDERATED CO-OPERATIVES LTD.	91,990
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	176,654
SASKPOWER CORPORATION	197,123
SASKTEL - C.M.R.	78,431
SOUTH COUNTRY EQUIPMENT LTD.	70,248

Livestock Services Revolving Fund

Revenue		$ 3,137,149
Expense:		
Personal Services	$ 2,386,500	
Travel	364,734	
Supplier Payments	300,989	3,052,223
Net Recovery		$ 84,926

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

JOHNSON, RICHARD M.	$ 70,404
LAVILLE, MARY JANE	60,372

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DATA GROUP OF COMPANIES	$ 114,174
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	65,126
SASKTEL - C.M.R.	59,127

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Community Resources and Employment (Vote 36)

The mandate of the Department is to work with citizens to help them build better lives for themselves through economic independence, strong families, inclusive communities, and active involvement in Saskatchewan's labour force and economy. Department programs support employment, child development, independent living for seniors and people with disabilities, and better housing for low and moderate income people. The Department also offers programs that ensure basic standards of income and child well-being are maintained.

Administration (Subvote RE01)

Objective
Provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department.

Program Delivery
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote RE02)

Objective
Provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management, minor renovation services, and capital projects.

Program Delivery
The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management, minor renovation services, and capital projects.

Community Inclusion (Subvote RE06)

Objective
Provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program provides individualized funding and delivers support services to persons with disabilities, their families and community-based organizations through: case management; financial support; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long- term residential care; vocational day programs and operation of the Valley View Centre.

Child and Family Services (Subvote RE04)

Objective
Promote the well being of children, youth and families.

Program Delivery
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, provides adoption services and services for at-risk youth.

Early Childhood Development (Subvote RE10)

Objective
Implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

Program Delivery
This program provides enriched child care and early intervention programs to high-risk children and their families under the integrated Early Childhood Development strategy.

Child Care (Subvote RE07)

Objective
To regulate child care facilities and assist low-income families in accessing child care services.

Program Delivery
This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

Employment Support and Income Assistance (Subvote RE03)

Objective
Provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

Program Delivery
This program provides financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need. This includes training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure children's basic needs are met and to community-based organizations that support employment development.

Office of Disability Issues
(Subvote RE09)

Objective
Increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Supporting Families and Building Economic Independence
(Subvote RE05)

Objective
Deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. Deliver child, family and youth services including counselling and intervention.

Program Delivery
This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Housing (Subvote RE12)

Objective
Develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program develops and delivers programs that build and maintain independence and self sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Community Resources and Employment

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (RE01)	$ 6,117	$ 252	$ 20	$ 971	$ 54	$	$	7,414
Accommodation and Central Services (RE02)		34		17,729	742			18,505
Community Inclusion (RE06)								
Payments for Community Living		1	51,841	12				51,854
Community Living - Program Delivery	21,369	286	58	2,689	70			24,472
Supports for Cognitive Disabilities		1	140					141
Subvote Total	21,369	288	52,039	2,701	70			76,467
Child and Family Services (RE04)								
Child and Family Community Services			43,258	1,391		839		45,488
Child and Family Community Based Organization Services			18,669					18,669
Child and Family Services Administration	2,352	188	47	724				3,311
Subvote Total	2,352	188	61,974	2,115		839		67,468
Early Childhood Development (RE10)			3,574					3,574
Child Care (RE07)								
Child Care Facilities			10,322					10,322
Child Care Parent Subsidies			11,185			(2)		11,183
Child Care Administration	1,756	41	1	116				1,916
Subvote Total	1,758	41	21,508	116		(2)		23,421
Employment Support and Income Assistance (RE03)								
Saskatchewan Assistance Plan			236,670			2,686		239,356
Saskatchewan Income Plan - Senior Citizens' Benefits			9,210			(1)		9,209
Saskatchewan Child Benefit			13,363			4		13,367
Saskatchewan Employment Supplement			18,224			126		18,350
Provincial Training Allowances			2,410					2,410
Skills Training Benefits			9,709			127		9,836
Income Security Administration	2,046	87		369				2,502
Employment Programs			9,332					9,332
Client and Community Support		2	8,282	935				9,219
Shelter Supplements			91	100		(59)		132
Subvote Total	2,046	89	307,291	1,404		2,883		313,713
Office of Disability Issues (RE09)	181	8		4				193
Supporting Families and Building Economic Independence (RE05)								
Program Delivery	54,925	2,941	15	4,713				62,594
Income Support - Call Centers	3,559	4		3,163	619			7,345
Subvote Total	58,484	2,945	15	7,876	619			69,939
Housing (RE12)								
Housing Operations	6,251	605		673				7,529

Saskatchewan Housing Corporation			14,825					14,825
Subvote Total	6,251	605	14,825	673				22,354
Total	$ 98,558	$ 4,450	$ 461,246	$ 33,589	$ 1,485	$ 3,720	$	$ 603,048

(1) Includes communication expense of $336

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACHTYMICHUK, DONALD	$	66,885
ADAMS, NICOLE C.		71,403
ADAMS, WILLIAM		57,559
ALBERS, PAM		55,237
ALDERSON, LORENA		57,323
ALDRED, PATRICIA ANNE		60,372
ALLAN, LYNN M.		92,283
ALLAN, MYRNA J.		61,133
ALLEN, DON		109,864
AMORTH, SHARON		82,527
ANDERSON, DAVID		95,064
ANDERSON, JOHN		92,283
ANDERSON, WILLIAM A.		57,255
ANNESLEY, KIMBERLEY		52,100
ANTONINI, ANTHONY J.		86,232
ANWEILER, LINDA MAY		52,455
ARCAND, MARY A.		53,054
ARGUIN, DEBBRA A.		53,472
ASH, BARRIE		52,108
AUBICHON, SANDRA		52,108
AUCKLAND, LAURIE J.		70,056
AUGUST, RICHARD JOHN		98,151
AUSTIN, AUDREY E.		54,928
BADIUK, EILEEN		75,632
BAHT, ROBERT CHARLES		57,168
BAILEY, KAREN D.		52,557
BAIRD, DIANNE		76,304
BANKS, MAUREEN		50,659
BANMAN, CHRISTINE		70,404
BARRY, APRIL		75,512
BARTH, PATRICIA		57,320
BATTEN, PATRICIA		52,108
BAUER, PATRICIA		80,493
BAUN, RONALD N.		59,202
BEELER, JOANNE MARIE		65,208
BELANGER, MARK		92,292
BELLEPERCHE, LEEITTA		50,238
BENESH, DONNA		70,737
BERENYI, DELILAH		52,869
BERTON, DONALD		52,172
BERTRAM, TRACY		65,208
BIALOWAS, GERRY		68,251
BIEBERDORF, NATALIE		58,398
BIRD, VICKI		52,117
BISSONNETTE, DEBORAH		50,456
BLACKMAN, DUNCAN H.		60,372
BOHACH, DARLENE		52,108
BOLT, SHELLEY ANNE		57,653
BORDESSA, MICHELE		61,376
BOROWKO, LARRY		50,309
BOX, KIMBERLEY A.		52,402
BOYD, JOHN		65,208
BRIGHT, KAREN J.		92,292
BRINDLE, JUDITH		50,908
BRITTIN, ANDREA MARIE		66,571
BRITTON, ELAINE A.		57,329
BROCHU, MARC F.		74,826
BRODA, DAVID		57,322
BRODA, MICHAEL M.		71,281
BROKOP, SHARON L.		80,580
BROTEN, CHRIS R.		80,580
BROWN, KELLY K.		52,619
BROWNE, JAMES RICHARD		75,300
BRYCK, DEBORAH		80,580
BUCHTA, PAULINE M.		75,300
BUDAY, EVELYN ROSE		57,557
BUECHE, KENNETH WAYNE		53,016
BURLINGUETTE, DAVID		51,313
BURNOUF, DORIS C.		59,193
BURNS, DWAYNE		73,294
BUTLER, JIM		51,483
CAISSIE, ROMEO A.		57,664
CAMERON, KENNETH		85,789
CARBNO, MICHAEL		51,764
CARPENTER, EVA		56,463
CARRIERE, CHERYL		59,019
CARRIERE, TERRY		65,208
CARSWELL, MARCIE		52,766
CARTER, HEATHER H.		67,891
CAVANAGH, DONNA T.		67,120
CHALUPIAK, MARK		95,976
CHAMBERLIN, LISA L.		51,957
CHAN, KENNY R.		52,692
CHARTIER, FLORENCE		55,881
CHASSE, MARIE		52,108
CHAU, EDDIE		58,629
CHAYKOWSKI, LARRY		98,736
CHERNEY, ARLENE F.		50,167
CHERNICK, CATHERINE		51,899
CHOLOD, ANDREW T.		57,320
CHUBB, DENNIS		75,300
CLARKE, BARBARA D.		70,404
COATES, JANICE		57,949
COLSON, DORIS J.		69,096
COLVINE, IAN GEORGE		55,946
COOPER, ERIN		57,324
CORMIER, WAYNE W. E.		62,799
CORNISH, RICHARD		60,213
COUGHLAN, ANTHONY		75,300
COX, DONALD		54,116
CRICKMORE, CORINNE J.		53,823
CRONK, RHONDA		58,483
CULVER, DAVID JOHN		64,677
CULVER, SHERRIE C.		55,271
D'AOUST, FRANCINE LOUISE		63,054
DAVIS, MELANIE T.		54,284
DE LEYSSAC, ARTHUR		60,706
DE TREMAUDAN, DALE B.		57,329
DEAN, LAURIE A.		57,176
DECKER, CAROL-ANN		50,696
DEREN, NATASHA		64,649
DERENOSKI, LEON		55,654
DIGGINS, PAUL D.		51,288
DONALD, ALLAN		56,938
DOUGHERTY, BRENDA LYNN		75,403
DUNCAN, TERRANCE L.		52,890
DYNNA, DAVID		52,259
EGROFF, SANDRA J.		60,372
ELKINGTON, EILEEN F.		74,876
ELLINGSON, RICHARD		68,484
ENS, DIANE MARY		56,848
ENSZ, ORLAN		61,869
ERICKSON, DARLENE		51,580
EXNER, DEVON		55,302
FAIRBAIRN, DONALD		92,292
FALLOWS, TRINA		56,475
FARAGO, DONALD A.		57,255
FARAGO, SHIRLEY E.		52,715
FARNELL, JANET E.		75,691
FAULCONBRIDGE, PATRICIA M.		75,300
FELLINGER, ANNETTE		52,108
FERGUSON, CARLA B.		50,807
FERGUSON, JOAN E.		53,009
FICHTER, CHERYL L.		51,938
FIELD, ANDREW		75,300
FISCHER, DENISE A.		60,594
FISHER, JEFFERY		80,580
FLEISCHHAKER, BURNS		53,959
FLETCHER, WILLIAM JOHN		58,758
FOLEY, RICHARD W.		57,320
FORBERG, RON		57,320
FOSSENEUVE, VALERIE		75,300
FRASER, ORMA G.		52,644
FROHLICK, LEONARD M.		54,869
FUCHS, DELPHIS J.		72,336

FYVIE, CAM	56,874
GABERT, E. JEAN	81,199
GAGNE, SHEILA	75,300
GALE, GLORIA MAE	63,683
GALL, BRUCE	57,320
GALVIN, DONNA	50,248
GANES, LORISA M.	51,548
GARBE, GARY R.	52,108
GATES, ROBERT	59,232
GAUDET, BRENDA	55,914
GAUDET, LINDA	59,771
GAUTHIER, SUSANA	82,208
GIANNETTA, MARGARET	55,848
GINTER, TERRANCE K.	61,502
GLASSER, GERALD	60,635
GOLD, SANDRA LYNN	60,111
GOOLIAFF, CECIL B.	75,300
GRADO, PAMELA JANE	53,039
GRANDGUILLOT, DELPHINE	56,794
GRANT, DEBORAH LEIGH	81,754
GRANT, JEFF T.	70,404
GRAY, DEANNA	52,664
GRESS, DEBRA R.	52,334
GROSS, TIM	80,580
GRUENDING, ROGER	52,587
GRYZVACHESKI, KAREN T.	55,665
HAAS-PASLOSKI, TERRY	56,820
HADUBIAK, W. RICHARD	57,342
HAGERTY, RUTH LOUISE	57,590
HAGLEY, CAROL	50,248
HALE, NANCY J.	84,336
HALL, GISELA	55,318
HANSON, GLENDA M.	75,300
HARDER, VELMA L.	57,446
HARDY, TERRY	77,262
HARKISS, JENNIFER J.	52,291
HARPER, ARLENE	75,300
HARTLEY, BRENDA L.	53,171
HARTSOOK, GAIL	73,856
HASMATALI, WILLARD E.	56,772
HAUK, GARY P.	75,300
HAYDALO, RENEE M.	57,168
HAYDEN, DANA CATHERINE	53,954
HEDLUND, MARILYN	98,736
HEGSETH, LINDA M.	75,300
HEINRICHS, KAREN	57,926
HEMINGSON, CHARMAINE MARIE	57,372
HENDREN, MARJORIE JOAN	65,866
HENRY, FREDA ANN	55,896
HENSON, KIM	52,064
HERGOTT, JOANNE	55,001
HETU, SUSAN	81,461
HICKEY, ALAN	56,095
HNATUK, PAUL RICHARD	80,555
HOLOIEN, MAXINE	65,208
HOPPER, CONNIE	52,108
HOUSTON, LARRY	52,218
HUBER, NATALIE A.	62,624
HUBER, SHANNON	74,160
HUGET, BEVERLEY	57,073
HULSHOF, HERMAN	86,046
HURD, CHERYL	51,941
HWANG, RAPHAEL	78,281
HYNES, EVELYN	55,074
ISBISTER, LLOYD	57,320
JABUSCH, CAROLANN	54,045
JACOBSON, SCOTT M.	53,685
JAKUBOWSKI, DARREN J.	64,419
JARRETT, LINDA	62,334
JATTANSINGH, RAMESH KEN	52,103
JEANES, CINDY L.	65,208
JICKLING, PATRICIA ANN	52,027
JOHNSON, CHARLES	63,540
JOHNSON, WILLIAM	52,669
JONES, ALAN T.	66,150
JONES, DARRELL	111,468
JONES, DARYL	52,108
JONES, MELVIN W.	57,320
KAIP, CAROL LYNN	57,324
KAPELUCK, HEATHER	51,738
KARA, MALIK	65,536
KATZBERG, PAULINE	76,364
KAYTOR, SHERRI D.	53,512
KELLER, TIM	55,319
KILDAW, AUBREY	57,320
KINGWELL, KIM G.	57,320
KIVOL, ELAINE M.	57,255
KLEIN, JULIE	51,364
KOWALSKI, BRAD	65,418
KRAWETZ, C. GENE	56,663
KRUMENACKER, JANICE	76,524
KUHLING, KENNETH G.	57,575
KYPLAIN-CHARTIER, MARIE	63,724
LA POINTE, KERRY	52,706
LACHER, JO ANN	60,671
LAMB, BEVERLY D.	57,168
LANDRY, KEITH H.	80,580
LARMOUR, SUSAN M. M.	55,095
LAURIN, RICHARD ROBERT	57,337
LAVOY, LORI	50,626
LAWRENCE, CAROL S.	62,937
LAZAROU, TERRY G.	52,744
LEBERE, MARK F.	55,720
LEBLANC, LOIS DALE	57,320
LEMAIGRE, SHARON	54,459
LIEN, LOIS ELAINE	81,916
LLOYD, ROBERT	57,421
LOEWEN, HAROLD	57,320
LOGAN, SHELLY D.	52,599
LONG, CAROL A. J.	58,366
LUKASHOV, ALEXANDER	50,948
MACDONALD, JEAN E.	52,532
MACDONALD, KERRY G.	51,340
MACGILLIVRAY, DWAYNE	52,511
MACLEAN, GREG	75,300
MADDIN, WENDY D.	56,789
MAGNAYE, ARTURO	60,475
MALBOEUF, NORMA J.	50,826
MALLETT, GREG	58,173
MANCUSO, DOMINIC	55,896
MANZ, OWEN	53,335
MARCHINKO, CRAIG	86,232
MARTEL, LORRAINE	57,320
MARTIN, LINDA SHARON	66,291
MATHESON, WILLIAM GRANT	75,508
MATHIESON, DANIEL W.	52,122
MAYOTTE, MICHELLE	55,344
MCARTHUR, KEVIN	57,320
MCCAFFERTY, DENISE ANN	67,410
MCDONALD, A. NEIL	75,300
MCFARLANE, LARRY	53,959
MCGREGOR, ALICIA M.	53,193
MCKAY, KELVIN	50,262
MCKINNON, DOUGLAS	55,672
MCLAIN, DENNIS	53,959
MCLEAN, CHARLENE	50,116
MCNEELY, MARLENE	57,467
MCQUARRIE, ELIZABETH	51,091
MERCHEL, ALICE DIANE	51,423
METZ, PAMELA	60,802
METZGER, ANNE L.	54,407
MICKLEBOROUGH, DARWIN L.	50,496
MIKKONEN, MYRNA	51,203
MILLER, GEORGE OREN	52,353
MILLER, JANET L.	53,561
MILLER, WANDA N.	55,115
MILLER-WATT, GWEN	57,321
MITCHELL, EVELYN J.	52,542
MITCHELL, JANET	85,452
MITCHELL, KATHY	54,258
MITTEN, BARBARA	52,306
MONGOVIUS, ARLENE ETHEL	50,200

MONTGOMERY, DONALD G.	57,168
MONTGRAND, EDITH B.	65,881
MOORHEAD, JAMES	51,988
MORGAN, JANET M.	79,022
MUNROE, ELIZABETH A.	62,862
MYRON, JANICE M.	52,774
NADON, DARREN	62,642
NEKRASOFF, GERALD	57,320
NELSON, BONNIE L.	52,948
NELSON, GLEN	56,319
NELSON, LAVERNE	57,320
NELSON, LYNN	59,537
NELSON, WANDA M.	54,586
NESBITT, BERNICE	55,273
NEUFELDT, ROBERT EARL	75,300
NEWMAN, ALMA	57,690
NICOLSON, VANDY	52,080
NOBLE, DENNIS	52,181
NOLIN, GARY D.	62,686
NORMINTON, DAVID HUGH	78,820
NOWOSELSKY, GALE	57,320
NURSE, MURRAY E.	75,300
OLSON, CAROL A.	65,208
ORFORD, SIGRID	50,508
OSTERHOUT, RANDY	57,320
OVEREND, RICK	50,088
PACK, BETTY RUTH	53,459
PAISLEY, KIM J.	63,102
PANDEY, SANJEEB	71,318
PANDYA, RUPEN	78,038
PARDY, DEREK	55,273
PARENTEAU, ROGER	67,428
PARKER, MERLA	53,636
PARR, CHERYL KIM	56,932
PASLOSKI, WALLY W.	57,320
PASS, MARTHA M.	52,116
PELLETIER, GILLES	88,791
PENNELL, CORINNE	57,252
PETERS, JIM	74,822
PHANEUF, WAYNE	74,582
PILLER, LONNIE	62,977
PILUK, MICHAEL	58,633
POLLONAIS, DAVID E. A.	57,320
POUPART, FLORENCE E.	56,582
PRENTICE, JANET IRENE	57,320
PRIEL, LEANNE	53,932
PRITCHARD, RANDY	72,366
PROCYSHEN, SHARON	70,350
PURITCH, BERNICE	70,107
PURSE, ROSS B.	76,562
RACZYNSKI, CHRISTINE	52,038
RAIN, ALLISON ANN	56,385
RANKIN, DOUGAL DENNIS	63,134
RANKIN, M. COLEEN	76,026
RATCH, RACHEL R.	57,946
RAWLUK, DARRYL P.	70,830
READ, BRENDA LYNN	51,033
REDEKOP, JEFFREY D.	59,431
REED, ALAN CAMERON	69,819
REED, SUZANNE	52,136
REESE, HEATHER	51,188
REEVE, WARREN C.	62,181
REID, JOYCE AILEEN	66,443
RICHARDSON, MARGARET F.	51,490
RIVARD, NORMA A.	62,744
ROBBINS, DIANNE I.	52,732
ROHATYN, NORMA A.	81,058
ROLLIE, DIANNE M.	53,241
ROSENBLUTH, DAVID P.	80,580
ROSIN KERR, VERA	50,496
ROSS, GARY A.	56,267
ROWELL, REGINALD H.	52,600
RUFF, SANDRA	71,730
RUTLEY, CATHERINE M.	52,058
RYBCHINSKI, EVELYN H.	52,483
SALLOUM, MARIA CAROLYN	61,005
SANDERSON, LILLIAN	55,759
SANDSTROM-SMITH, LAURA	81,741
SCHACHTEL, ALLAN	75,300
SCHAFER, DENNIS J.	65,480
SCHMALZ, PATRICIA KATHERINE	57,320
SCOTT, DOUGLAS B.	75,300
SCOTT, PATRICIA	52,363
SEIME, RUTH M.	91,899
SELIN, LINDA	70,404
SELLERS, KAREN	57,379
SHANNON, CHANTILE	74,958
SHAWCROSS, REGINALD L.	65,490
SHEPHERDSON, ELEANOR M.	53,278
SHIELDS, CAROLYN A.	54,024
SHMYR, LANA R.	57,320
SHOOK, DARLENE A.	52,412
SHOOK, RICHARD B.	53,619
SHUYA, MILES SYDNEY	57,320
SIEBER, RAY	70,404
SILZER, AUDREY B.	52,780
SIM, GARTH	53,225
SIMONEAU, ROCHELLE	55,075
SINCLAIR, ESTATE OF RAYMOND	53,142
SJOBERG, HEATHER J.	51,756
SKRUDLAND, YVONNE	80,580
SLADE, WANDA J.	52,840
SLATNIK, LAURIE	57,775
SMALL, RICHARD WILLIAM	50,496
SMITH-PEET, MAVIS A.	58,608
SMYCNIUK, DARCY	66,513
SNELL, LORRAINE J.	75,300
SOLOMON, TAMMIE	50,421
SOMMERVILL, PENNY LEE	57,323
SONG, XIAOJING	61,339
SOTSKI, RONALD	54,044
ST. PIERRE, JACQUES PAUL	52,990
STAFIEVSKY, GALINA	53,866
STARR, ERNESTINE M.	65,388
STASIUK, LISA M.	51,719
STEEN, TERRI	52,151
STEVENSON, DAWN	52,715
STOCKHORST, RICHARD	82,527
STORM, PRISCILLA	50,397
STUBEL, DARYL	91,131
STUERMER, GAIL	65,208
SUKENIK-COUTTS, SHERRY DAWN	50,169
SULLIVAN, MAUREEN F.	58,216
SWITZER, DIANE M.	50,578
SYKORA, NANCY	51,128
SZCZUDLYK, HELEN	52,765
TEMPLE, CARRIE	53,818
THIBAULT, DENISE	59,927
THOMPSON, PATRICIA M.	74,160
THORSEN, JANET K.	51,827
THRONBERG, GARY ARTHUR	70,404
THRONBERG, PATRICIA L.	56,418
TIBO, THEOPHILUS K.	68,784
TITUS, CAROL A.	53,943
TORGERSON, MARLENE	70,404
TORGUNRUD, CRAIG G.	55,273
TRAFANANKO, ROBERT	80,580
TREMBLAY, MITCHELL W.	51,630
TRUEMNER, TARA	75,300
TURNER, JAMES	71,588
TURNER, KEVIN P.	62,345
TWEED, GORDON	83,763
TWEED, TEENA	56,113
UNGER, KAREN	53,926
URQUHART, ROBERT W.	56,853
USHER, EMILY	57,470
VALIAHO, J H MURRAY	59,866
VAN HANEGEM, EMILE J.	56,461
VELASQUEZ, BEVERLY	50,974
VERBEKE, MARCIA DALLAS	54,106
VERBONAC, NORMAN JAMES	53,036
VERMETTE, DORIS F.	52,350

WAGNER, DEBBIE R.	52,399
WAINWRIGHT, ROBERT	54,699
WALDEN, VIVIAN EILEEN	57,320
WALKER, R. TRENT	57,320
WALLER, KAREN DAWN	51,161
WALLISER, DARLENE	51,753
WALLS, CORRINE	50,296
WALSH, PHILIP NORMAN	98,736
WALTON, DIANE	52,287
WASYLENKA, KAREN	80,580
WATT, TYRA	66,288
WATTS, ROBB	72,912
WEBB, MURRAY DAVID	66,808
WEBER, DONNA	57,553
WEINHEIMER, ALECIA	52,266
WEITERMAN, LILIANE	51,148
WELLS, ANGELA	51,482
WELLS, LARRY R.	56,298
WERRY, WILLIAM	73,716
WEST, BETTY MARGARET	95,028
WHITE, IAN R.	69,361
WHITEHEAD, SHELLEY CLAIR	111,468
WICHARUK, ROB S.	58,622
WIEBE, VICTOR RONEY	75,300
WIENS, JEAN E.	69,063
WIHLIDAL, ROBERT	111,468
WIHLIDAL, STEPHANIE	55,445
WILCOX, ISLA A.	57,320
WILKINSON, DEBRA	57,321
WILKINSON, GARRY L.	57,320
WILLIAMS, BRIAN H.	92,199
WILLIAMS, MARNI L.	52,753
WILSON, APRIL D.	52,563
WING, SHIRLEY ANN	58,488
WOLCH, FRED	80,580
WOLFRAM, RAYMOND L.	52,669
WONG, LESLEY JANE	55,421
WONG, PETER	52,507
WOODS, SANDRA L.	75,300
YASINOWSKI, CATHY	50,248
YAWORSKI, JAN	70,404
YEAMAN, FAYE DOREEN	55,896
YOUNG, A. WYNNE	98,160
YOUNG, BRENT	65,208
YOUNG, BRYCE	57,199
YUZICAPI, BEATRICE	66,435
ZERFF, TERRY	55,392

Travel

Ministers' Travel

CROFFORD, HON. JOANNE S.	$ 17,540
HAGEL, GLENN J.	167

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Community Inclusion (RE06)

Payments for Community Living

ALVIN BUCKWOLD EARLY CHILDHOOD INTERVENTION PROGRAM	$ 327,560
AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	530,258
BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	161,410
BATTLEFORDS RESIDENTIAL SERVICES INC.	1,165,452
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	532,060
BEA FISHER CENTRE INC.	1,007,470
BIGGAR COMMUNITY GROUP HOME INC.	318,346
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.	949,770
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	250,050
CANADIAN PARAPLEGIC ASSOC.	103,680
CHESHIRE HOME (MANAGEMENT)	864,939
CHESHIRE HOMES OF REGINA SOCIETY	869,360
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	93,960
CHIP & DALE HOUSING INC.	1,948,662
CITIZENS ALL ASSOCIATION	1,325,606
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC.	126,743
COSMOPOLITAN INDUSTRIES LTD.	2,214,976
COSMOPOLITAN LEARNING CENTRE INC.	1,670,805
CUDWORTH COLUMBUS SOCIETY INC.	481,410
CYPRESS HILLS ABILITY CENTRES INC.	624,949
DEER PARK VILLA INC.	608,019
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	299,040
ELMWOOD RESIDENCES INC.	4,402,904
ESTEVAN DIVERSIFIED SERVICES INC.	933,467
FAMILY & YOUTH ACCOUNT	740,051
GARRITTY HOME INC.	132,409
GRAVELBOURG BON AMI INC.	332,562
H.E.L.P. HOMES OF REGINA	1,150,038
HARVEST COMMUNITY INC.	141,200
HAVEN OF HOPE HOME	270,080
HEARTLAND REGIONAL HEALTH AUTHORITY	56,000
HERBERT GROUP HOME INC.	231,530
HOSPICE ST. MARIE BERNARD INC.	238,489
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	721,659
HUSTON HEIGHTS CARE INC.	52,210
INTERLAKE HUMAN RESOURCES CORPORATION	236,930
KIN ENTERPRISES INC.	833,660
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC.	180,396
KIWANIS INGOLDSBY HOUSE INC.	116,740
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	219,082
LIGHT OF THE PRAIRIES SOCIETY INC.	275,099
LLOYDMINSTER EARLY INTERVENTION PROGRAM INC.	110,030
LUTHERAN SUNSET HOME LUTHER FAMILY HOUSING	1,224,940
MACKENZIE SOCIETY VENTURES INC.	780,065
MAIDSTONE GROUP HOME SOCIETY INC.	90,388
MALLARD DIVERSIFIED SERVICES INC.	566,364
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	223,260
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	111,850
MELFORT GROUP HOMES SOCIETY INC.	141,868

MENNO HOMES OF SASKATCHEWAN INC.	1,690,557
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	786,850
MOOSE JAW FAMILIES FOR CHANGE	238,970
MULTIWORKS VOCATIONAL TRAINING CORPORATION	648,051
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	801,595
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	175,790
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	125,970
PIPESTONE KIN-ABILITY CENTRE	536,265
PLUS INDUSTRIES INC.	405,290
PORCUPINE OPPORTUNITIES PROGRAM INC.	777,785
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	192,970
PRINCE ALBERT GROUP HOME SOCIETY	1,401,810
RAIL CITY INDUSTRIES INC.	649,289
RANCH EHRLO SOCIETY	547,588
REDVERS ACTIVITY CENTRE INC.	824,430
REGINA & DISTRICT ASSOC. FOR COMMUNITY LIVING	63,260
REGINA RESIDENTIAL RESOURCE CENTRE	1,241,427
SASKATCHEWAN ABILITIES COUNCIL	1,598,560
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	949,253
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	293,430
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	285,060
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	268,680
SASKATCHEWAN HOUSING CORP.	51,354
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	60,080
SHEPHERD'S VILLA INC.	221,983
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	73,380
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	123,770
SOUTHWEST HOMES INC.	249,410
SUNSHINE HOUSING INC.	402,499
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	154,710
VALLEY ACTION ABILITIES INC.	368,785
VARIETY PLACE ASSOCIATION INC.	250,877
VICTORIA CARE HOMES INC.	268,995
WECIHIK AWASISAK HELP THE CHILDREN INC.	109,520
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	94,290
WEST CENTRAL INDUSTRIES INC.	811,760
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC.	75,570
WEYBURN GROUP HOMES SOCIETY INC.	660,390
WEYBURN WOR-KIN SHOP CORP.	196,680
WHEATLAND REGIONAL CENTRE	604,810
WILKIE INDEPENDENT LIVING SERVICES INC.	824,140
YAIL HARBOR INC.	364,172

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	$ 58,425

Child and Family Services (RE04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	$ 43,188,422

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 175,680
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	63,440
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	87,410
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	83,850
BATTLEFORDS CONCERN FOR YOUTH INC.	83,620
BATTLEFORDS INTERVAL HOUSE SOCIETY	360,850
BIG BROTHERS ASSOCIATION OF SASKATOON	76,780
BIG SISTERS ASSOCIATION OF SASKATOON	76,470
BRIDGE HOUSE INC.	303,160
BUFFALO NARROWS FRIENDSHIP CENTRE	87,260
CARMEL HOUSE INC.	262,240
CATHOLIC FAMILY SERVICE SOCIETY	665,252
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	52,490
CATHOLIC FAMILY SERVICES OF SASKATOON	161,020
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	113,782
COMMUNITY FAMILY RESOURCE CENTRE INC.	78,380
CORNWALL ALTERNATIVE SCHOOL INC.	184,780
DENE K'OE SELF HELP COUNCIL INC.	97,830
FAMILY SERVICE REGINA	292,830
FAMILY SERVICE SASKATOON	253,460
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	378,882
FORT BATTLEFORD URBAN METIS DEVELOPMENT INC.	85,610
GAMIN-ABET ASSOCIATION INC.	212,980
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	698,620
KIKINAHK FRIENDSHIP CENTRE INC.	142,310
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	139,850
LA RONGE NATIVE WOMEN'S COUNCIL INC.	179,000
LLOYDMINSTER INTERVAL HOME SOCIETY	127,684
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC.	89,280
MOBILE CRISIS SERVICES INC.	719,920
MOOSE JAW FAMILY SERVICE BUREAU INC.	145,380
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	364,270
NATIVE CO-ORDINATING COUNCIL	807,740
NEW NORTH SOCIAL JUSTICE COMMITTEE	120,110
NORTH EAST CRISIS INTERVENTION CENTRE INC.	182,150

NORTHWEST FRIENDSHIP CENTRE	98,170
OYATE ATAYA WAKANYEAJA OWICAKIYAPI INC.	231,230
P.A. OUTREACH PROGRAM INC.	190,680
PEYAKOWAK COMMITTEE INC.	186,530
PINEHOUSE FAMILY SERVICES	260,070
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	356,660
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	62,590
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	362,722
PRINCE ALBERT SOC FOR SERVICES TO CHILDREN & YOUTH	146,590
QUINT DEVELOPMENT CORPORATION INC.	74,260
REGINA NATIVE YOUTH COMMUNITY SERVICES	399,260
REGINA TRANSITION WOMEN'S SOCIETY	424,560
REGINA TREATY/STATUS INDIAN SERVICES INC.	76,590
REGINA WOMEN'S COMMUNITY CTR. & SEXUAL ASSAULT LINE INC.	132,220
SANDY BAY COMMUNITY RESOURCE CENTRE	156,399
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	401,840
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS	95,530
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	120,600
SASKATOON CRISIS INTERVENTION SERVICE INC.	522,650
SASKATOON DOWNTOWN YOUTH CENTRE INC.	370,160
SASKATOON FRIENDSHIP INN	51,060
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	82,030
SASKATOON INTERVAL HOUSE INC.	666,210
SASKATOON REGIONAL HEALTH AUTHORITY	95,850
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	93,440
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	362,620
SCEP CENTRE SOCIETY (REGINA)	137,230
SMILE SERVICES INC.	59,790
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	445,890
SOUTHWEST CRISIS SERVICES	319,590
STC URBAN FIRST NATIONS SERVICES INC.	634,110
SWIFT CURRENT SCHOOL DIVISION NO. 94	81,700
TAMARA'S HOUSE	150,000
VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASK. INC.	167,360
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	105,540
YORKTON WOMEN IN NEED INC.	346,131
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	94,670
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	364,430
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	663,310

Early Childhood Development (RE10)

FIVE HILLS REGIONAL HEALTH AUTHORITY	$ 195,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	195,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113	290,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	390,000
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	55,550
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	595,000
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	185,000
SASKATOON REGIONAL HEALTH AUTHORITY	185,000
SUNRISE REGIONAL HEALTH AUTHORITY	150,000

Child Care (RE07)

Child Care Facilities

ACCENT ON KIDS DAY CARE INC.	$ 93,337
ALBERT CHILDCARE CO-OPERATIVE	67,016
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	72,538
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	66,883
AWASIS CHILDCARE CO-OPERATIVE	70,115
BIGGAR & DISTRICT DAYCARE PROJECT INC.	63,700
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	72,353
BUILDING BLOCKS CHILD DEVELOPMENT	75,133
CANDO CHILD CARE & DEVELOPMENT CENTRE	60,459
CARLTON INFANT CARE CENTRE INC.	66,486
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	67,985
CHILD CARE CENTRE CO-OPERATIVE	120,731
CHILDREN FIRST CHILD CARE CENTRE INC.	51,289
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	162,653
CIRCLE PROJECT CHILDREN'S CENTRE	144,601
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	113,526
CORNERSTONE CHILDCARE CO-OPERATIVE	64,408
DUCKY DAY CARE CO-OPERATIVE	50,367
EHRLO DAYCARE	50,848
ESTEVAN DAY CARE CO-OPERATIVE	57,148
FAMILIES FIRST CHILDCARE CENTRE CORP.	277,384
FIRST AVENUE CHILD CARE INC.	136,332
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	71,497
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	51,829
GARDINER PARK CHILD CARE	61,547
GLENCAIRN CHILD CARE CO-OPERATIVE	54,652

HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	52,922
KERROBERT DAY CARE CENTER INCORPORATED	62,685
KIDS FIRST DAY CARE CENTRE INC.	71,205
LA CO-OPERATIVE FRANCAISE GARD AMIS	60,430
LA LOCHE PRE-SCHOOL ASSOCIATION	114,975
LA RONGE CHILD CARE CO-OPERATIVE	138,908
LE CENTRE EDUCATIF FELIX LE CHAT	52,870
LEARNING CIRCLE DAY CARE INC.	59,548
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	153,266
LUTHER CHILD CARE ASSOC. INC.	52,768
MACKENZIE INFANT CARE CENTRE	165,133
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	71,236
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	86,783
MOOSE JAW COLLEGE DAY CARE INC.	101,051
NORMANVIEW DAYCARE CORP	75,888
NORTHSIDE LIVE & LEARN DAY CARE CENTRE	82,154
OAK TREES & ACORNS CHILD CARE CENTRE INC.	71,323
PARENT'S CHILD DEVELOPMENT COOPERATIVE	129,922
PLAYCARE CHILDRENS' SERVICES INC.	51,114
PLAYHOUSE DAY CARE INC.	106,105
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	136,305
PRESTON AVENUE DAYCARE INC.	98,667
PRIMARY DAY CARE	59,627
PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION	131,570
REGINA EARLY LEARNING CENTRE INC.	330,630
RINK AVENUE DAY CARE CO-OP	51,898
ROSETOWN KID CARE INC.	60,531
ROYAL WEST TODDLER EARLY LEARNING CENTRE	55,778
SAKEWEW CHILD CARE CENTRE INC.	92,607
SANDCASTLES ALBERT PARK CHILDCARE INC.	70,441
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	144,817
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	87,857
SASKATOON OPEN DOOR CHILD CARE CENTRE	68,624
SASKATOON STUDENT CHILD CARE SERVICES INC.	150,529
SASKATOON Y.W.C.A. DAY CARE	77,295
SCOTT INFANT & TODDLER CENTRE INC.	109,229
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	94,965
SIAST CHILDREN'S DAY CARE CENTRE INC.	94,168
SMALL WORLD DAY CARE CO-OPERATIVE	52,472
SOO LINE DAY CARE CO-OPERATIVE	56,422
SOUTH HILL CHILD CARE CO-OPERATIVE	65,466
SOUTH SIDE LIVE & LEARN DAY CARE CENTRE	57,516
SOUTHWEST DAY CARE & EARLY LEARNING CTR.	50,690
SPADINA CHILDCARE CO-OPERATIVE	110,446
ST. MARY DAYCARE INC.	89,357
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP	266,682
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	71,236
TATAGWA KIDZ KARE	84,027
TRANSCONA PARK CHILD CARE CO-OPERATIVE	103,371
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	52,928
USSU CHILD CARE CENTRE	93,147
WASCANA DAY CARE CO-OPERATIVE	75,578
WEST FLAT CITIZENS GROUP INC.	119,829
WEST RIDGE CHILDCARE CENTRE CORP.	63,479
WINSTON KNOLL INFANT/TODDLER CHILD CARE	54,614
WOODLAND CHILD CARE COOPERATIVE	50,534
YMCA CHILD CARE CENTRE	156,542
YMCA CHILD DEVELOPMENT CENTRE	103,578
YWCA DAY CARE CENTRE INC.	88,140

Child Care Parent Subsidies

ACCENT ON KIDS DAY CARE INC.	$ 86,692
ALBERT CHILDCARE CO-OPERATIVE	96,147
ARGYLE CHILD CARE	54,843
AWASIS CHILDCARE CO-OPERATIVE	92,042
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	69,024
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	120,547
BUILDING BLOCKS CHILD DEVELOPMENT	100,778
CHILD CARE CENTRE CO-OPERATIVE	197,690
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	121,111
CIRCLE PROJECT CHILDREN'S CENTRE	115,403
COMMUNITY DAY CARE ASSOC.	77,177
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	93,156
CORNERSTONE CHILDCARE CO-OPERATIVE	63,773
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	58,708
DUCKY DAY CARE CO-OPERATIVE	99,608
DUNDONALD CHILD CARE CENTRE	66,794
ESTEVAN DAY CARE CO-OPERATIVE	65,231
FAMILIES FIRST CHILDCARE CENTRE CORP.	112,401
FIRST AVENUE CHILD CARE INC.	67,383
FIRST BAPTIST CHURCH DAYCARE	72,662
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	89,350
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	98,843
GARDINER PARK CHILD CARE	72,161
GLENCAIRN CHILD CARE CO-OPERATIVE	105,581
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	121,487
LA RONGE CHILD CARE CO-OPERATIVE	118,395
LEARNING CIRCLE DAY CARE INC.	95,787
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	82,248
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	56,489
LUTHER CHILD CARE ASSOC. INC.	52,225
MACKENZIE INFANT CARE CENTRE	50,595
MAGLOIRE KIDDIE KARE	51,627
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	65,286
MOOSE JAW COLLEGE DAY CARE INC.	127,631
NEXT GENERATION CHILD CARE COOPERATIVE	50,833

NIPAWIN DAY CARE CO-OPERATIVE	58,115
NORMANVIEW DAYCARE CORP	85,789
NORTH BATTLEFORD DAY CARE CENTRE INC	69,085
NORTH WEST CHILD DEVELOPMENT CENTRE	55,654
PARENT'S CHILD DEVELOPMENT COOPERATIVE	131,806
PLAYHOUSE DAY CARE INC	69,781
PLAYTIME CO-OPERATIVE CHILDCARE LTD	113,978
PRESTON AVENUE DAYCARE INC	91,438
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	91,591
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	54,015
RINK AVENUE DAY CARE CO-OP	65,592
SASKATOON OPEN DOOR CHILD CARE CENTRE	94,296
SASKATOON STUDENT CHILD CARE SERVICES INC	52,707
SASKATOON Y.W.C.A. DAY CARE	88,008
SIAST CHILDREN'S DAY CARE CENTRE INC	98,251
SMALL WORLD DAY CARE CO-OPERATIVE	86,293
SOO LINE DAY CARE CO-OPERATIVE	59,055
SOUTH HILL CHILD CARE CO-OPERATIVE	107,519
SOUTHWEST DAY CARE & EARLY LEARNING CTR	98,372
SPADINA CHILDCARE CO-OPERATIVE	113,209
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP	233,650
SWIFT CURRENT CHILD CARE INC	58,567
TATAGWA KIDZ KARE	63,148
TRANSCONA PARK CHILD CARE CO-OPERATIVE	86,169
USSU CHILD CARE CENTRE	174,202
WASCANA DAY CARE CO-OPERATIVE	71,126
WEST RIDGE CHILDCARE CENTRE CORP	91,448
WOODLAND CHILD CARE COOPERATIVE	116,905
YMCA CHILD CARE CENTRE	113,841
YMCA CHILD DEVELOPMENT CENTRE	170,570
YWCA DAY CARE CENTRE INC	54,278

Employment Support and Income Assistance (RE03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST NATION	$ 61,697
LAC LA RONGE INDIAN BAND	155,084
MONTREAL LAKE CREE NATION	369,696
PETER BALLANTYNE CREE NATION	1,681,889
REGINA, CITY OF	234,000
SALVATION ARMY	502,907
SOCIAL ALLOWANCE ACCOUNT	233,637,622

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	$ 9,209,835

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	$ 12,212,157

Employment Programs

3A ACADEMY & CONSULTING LTD	$ 59,413
ALBERT SCHOOL COMMUNITY ASSOCIATION	50,507
BIT BY BIT COMPUTER TRAINING	59,968
BUFFALO NARROWS, NORTHERN VILLAGE OF	59,742
CANADIAN MENTAL HEALTH ASSOCIATION	64,341
CARLTON TRAIL REGIONAL COLLEGE	102,962
CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION	50,930
CIRCLE PROJECT ASSOCIATION INC	80,000
CORNERSTONE ADMINISTRATION INC	116,048
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	84,942
DIMENSION 11 LTD	76,099
DOOR OF HOPE	65,617
FAMILY SERVICE REGINA	93,752
GLOBAL INFOBROKERS INC	122,863
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC	147,205
ILE A LA CROSSE, NORTHERN VILLAGE OF	77,945
INTERLAKE HUMAN RESOURCES CORPORATION	101,586
JOB NET EMPLOYMENT CREATION	103,819
KIN ENTERPRISES INC	52,100
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC	56,583
LA LOCHE, NORTHERN VILLAGE OF	67,463
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC	77,338
MEADOW LAKE OUTREACH MINISTRIES INC	90,663
NORTHWEST COMMUNITY FUTURES DEVELOPMENT CORP	78,413
PARKLAND REGIONAL COLLEGE	71,025
PLUS INDUSTRIES INC	60,465
PRAIRIE EMPLOYMENT PROGRAM INC	97,003
PRAIRIE SPIRIT CONNECTIONS INC	171,248
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC	158,627
QUINT DEVELOPMENT CORPORATION INC	105,386
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG	108,452
RAINBOW YOUTH CENTRE	63,398
REGINA ADULT LEARNING CENTRE	169,287
REGINA BUSINESS & TRAINING CENTRE	128,253
REGINA HABITAT FOR HUMANITY INC	58,845
REGINA WORK PREPARATION CENTRE INC	112,122
REGIONAL EMPLOYMENT	208,704
DEVELOPMENT SASKATCHEWAN ABILITIES COUNCIL	919,982
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	128,950
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	236,336
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC	50,785
SASKATCHEWAN TOURISM EDUCATION COUNCIL	97,011

SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	184,968
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC.	88,000
SASKATOON FOOD BANK	132,659
SASKATOON HABITAT FOR HUMANITY RE-STORE	74,072
SELF-HELP & RECREATION EDUC.	50,186
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	53,948
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	52,084
ZOYA SHMYR CONSULTING	51,737

Client and Community Support

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	$ 100,420
CHILD HUNGER & EDUCATION PROGRAM INC.	184,621
COMMUNITY ADVOCATES FOR EMPLOYMENT INC.	134,064
COSMOPOLITAN INDUSTRIES LTD.	628,255
COSMOPOLITAN LEARNING CENTRE INC.	272,680
GARVEN & ASSOCIATES LTD.	120,922
GARY TINKER FEDERATION FOR THE DISABLED INC.	191,259
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	211,197
KEEWATIN CAREER DEVELOPMENT CORPORATION	106,782
MOOSE JAW MULTICULTURAL COUNCIL INC.	78,249
NORTHLANDS COLLEGE	90,549
PRAIRIE EMPLOYMENT PROGRAM INC.	209,488
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	282,183
QUINT DEVELOPMENT CORPORATION INC.	93,138
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	343,178
REGINA EDUCATION ACTION CHILD HUNGER INC.	163,490
REGINA INDIAN COMMUNITY AWARENESS INC.	87,770
REGINA OPEN DOOR SOCIETY INC.	161,842
REGINA R.C.S.S. DIVISION NO. 81	90,250
REGINA WORK PREPARATION CENTRE INC.	479,452
REGIONAL EMPLOYMENT DEVELOPMENT RIVER BANK DEVELOPMENT CORP.	317,527
SASKATCHEWAN ABILITIES COUNCIL	130,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	682,757
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC.	347,793
SASKATOON OPEN DOOR SOCIETY INC.	210,754
SOUP HAVEN	231,735
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	65,000
STREET WORKER'S ADVOCACY PROJECT INC.	341,219
UNEMPLOYED WORKERS CENTRE	64,191
WELFARE RIGHTS CENTRE	87,000
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC.	293,460
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	135,242
	201,346

Shelter Supplements

PALMER CONSULTING INC.	$ 91,149

Housing (RE12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORP.	$ 14,825,000

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	$ 109,354
ABORIGINAL FAMILY SERVICE CENTRE INC.	54,660
AGENCY CHIEFS CHILD & FAMILY SERVICES	60,109
AJILON CANADA INC.	206,020
ANISOFT GROUP INC.	52,524
BATTLEFORDS TRIBAL COUNCIL	84,276
BOYLE, LORNE	84,899
BRENNAN OFFICE PLUS	103,187
CENTENNIAL FOODSERVICE	194,594
CHIEF MEDICAL SUPPLIES LTD.	58,624
CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES & EMPLOYMENT	201,801
DELL CANADA INC.	114,573
DIVERSIFIED CONSULTING SERVICES LIMITED	118,590
EDS CANADA INC.	431,772
GRAND & TOY	116,755
IBM CANADA LTD.	3,111,445
IMPERIAL PARKING CANADA CORP.	99,956
INNOVA ENVELOPE INC.	69,693
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	67,803
KINZEL CADRIN & ASSOCIATES CONSULTING INC.	68,363
LOEWEN & KLASSEN	110,928
MCKESSON CANADA	122,347
MED-I-PANT INC.	54,325
MICROAGE	58,529
MONTREAL LAKE CHILD AND FAMILY AGENCY	53,963
NESTLE CANADA INC.	53,446
NEXINNOVATIONS INC.	223,424
PETER BALLANTYNE CREE NATION	93,280
PHOENIX ADVERTISING GROUP INC.	71,086
PRATTS WHOLESALE (SASK.) LTD.	159,936
REGINA CITY POLICE	69,360
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	67,053
ROBERTSON STROMBERG	101,904
SAPUTO DAIRY PRODUCTS OF CANADA	143,673
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	297,648
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	19,166,428
SASKATOON CITY POLICE	73,000
SASKTEL - C.M.R.	2,186,474
SOFTWARE SPECTRUM CANADA LTD.	71,951

SOURCE MEDICAL CORPORATION	108,673
STC HEALTH & FAMILY SERVICES INC	64,800
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP	56,400
SUCCESS OFFICE SYSTEMS	54,684
SUNSPUN FOOD SERVICE	177,345
SYSCO SERCA FOODSERVICES INC	104,332
TAP COMMUNICATIONS INC	101,809
TOSHIBA OF CANADA LTD	80,881
TOUCHWOOD CHILD AND FAMILY SERVICES	139,933
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	273,908

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

MACPHERSON, LESLIE & TYERMAN	$	463,000

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

Administration (Subvote CP01)

Objective
To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

Program Delivery
Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, and mail services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

Accommodation and Central Services (Subvote CP02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

Program Delivery
The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

Adult Corrections (Subvote CP04)

Objective
To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres, which assists in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective
Provides services for youth in conflict with the law that enhances community safety and offender accountability and rehabilitation.

Program Delivery
This program delivers a wide range of provincial programs for young offenders under *The Young Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective
To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness, payments for disaster assistance, and Sask911 address identification and emergency telecommunications equipment.

Program Delivery
Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, fire fighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Corrections and Public Safety

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (CP01)	$ 1,443	$ 86	$	$ 1,787	$	$	$	3,316
Accommodation and Central Services (CP02)	68	3		6,623	13			6,707
Adult Corrections (CP04)								
Adult Corrections Facilities	43,469	484	565	8,781	27	17		53,343
Community Training Residences	1,204	36		628				1,868
Community Operations	7,159	438		1,071	1			8,669
Program Support	1,020	82	4	223		(1)		1,328
Correctional Facilities Industries Revolving Fund - Subsidy						227		227
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)						(106)		(106)
Subvote Total	52,852	1,040	569	10,703	28	137		65,329
Young Offender Programs (CP07)								
Young Offender Facilities	21,461	551	150	2,581	8			24,751
Community and Alternative Measures		13	4,801	185		63		5,062
Program Support	1,021	112	3	245				1,381
Regional Services	6,963	508		886	50			8,407
Subvote Total	29,445	1,184	4,954	3,897	58	63		39,601
Public Safety (CP06)								
Protection and Emergency Services	1,338	159		338				1,835
Licensing and Inspections	1,603	241		274		(9)		2,109
Provincial Disaster Assistance Program				276				276
Joint Emergency Preparedness Program		37	186	60				283
Subvote Total	2,941	437	186	948		(9)		4,503
Total	**$ 86,749**	**$ 2,750**	**$ 5,709**	**$ 23,958**	**$ 99**	**$ 191**	**$**	**119,456**

(1) Includes communication expense of $166

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AGARAND, ANDRE	$ 60,568
AGUILERA, DAVID	66,629
AHENAKEW, EDGAR	52,728
AISMAN, GORDON	59,022
ALBECK, ADAM	55,273
ALLARD, LORI E	57,971
ALLYN, DEBORAH K	52,403
AMANIE, JAMES	59,450
AMBERSON, DON	52,119
ANDERSON, DAVID R	63,674
ANDERSON, KRYSTAL	57,911
ANDERSON, LANCE	53,629
ANDERSON-CLOUATRE, CHERYL L	52,407
ANGELSTAD, SUSAN	53,151
ANTHONY, WILLIAM	54,329
ANTOSH, MAGGI	53,802
ARAMENKO, BERNICE R	57,322
ARAMENKO, GORDON	56,315
ARCAND, GEORGE J	54,324
ARTHUR, ROBERT H	57,320
ASHLEY, GWEN	55,337
AUBICHON, ROBERT C	51,956
BAILEY, RONALD	58,642
BALAN, DONALD	50,746
BALLENDINE, RANDY	52,738
BAMFORD, BRIAN R. J.	51,359
BANGA, DENISE	52,167
BANKA, DOROTHY	70,404
BARKWAY, GARRY J	52,108
BARON, JANICE D	58,782
BATHGATE, GREGG F	56,617
BAUM, MELINDA	55,630
BAYNE, S. MARK	52,156
BEATON, HEATHER	54,281
BEATTY, JOHN E	57,293
BEAUCHESNE, ROBERT	52,647
BEAUDRY, JOHN	56,673
BECKER, CHRISTI	58,015
BECOTTE, DIANNE P	52,108
BEGG, GRAHAM S	55,273
BELANGER, YVONNE	52,509
BELL, KEITH	75,300
BENDALL, DWIGHT	75,067
BENDER, TODD	52,524
BENNETT, BRANDI	50,506
BERETI, RICK D. J.	64,665
BILLAY, DENNIS	55,338
BJOLA, CARRIE	62,349
BLAIN, PAUL P	81,776
BLAZIEKO, EDWIN MELVIN	51,612
BLISS, STANLEY	61,399
BLUM, DAVID WILLIAM	50,321
BOA, MAE	98,736
BOAN, SUSAN	50,362
BOBER, SAM	50,111
BONCESCU, RON	54,709
BOOTH, STEVEN	59,303
BOULDING, BONNIE B	54,391
BOYER, SHARI L	58,659
BRADBURN, DEBBIE	50,472
BRADSHAW, JAMES MICHAEL	68,326
BRANN, ROBERT E	53,502
BRAUN, PETER VERNON	75,300
BRAY, SUSAN	63,332
BREIDENBACH, AXEL ULRICH	52,930
BRETI, BRIAN J.	51,755
BRODA, LISA J	51,337
BROOKER, EDWARD C	57,207
BUCZULAK, TRACY	51,013
BUECKERT, KATHRYN L	50,363
BUETTNER, JEFFREY	61,066
BURCH, FREDERICK W	79,057
BURGESS, TAMI	54,570
BURRILL, LEIGH	57,085
BUTLER-KILDAW, DAVID ANDREW	53,551
BYERS, BRENT M	51,754
CAMERON, COLIN DONALD	54,337
CAMPBELL, BRIAN W	52,108
CAMPBELL, COLLIN J	62,619
CAMPBELL, G. CRAIG	63,600
CAMPBELL, GRAHAM	53,089
CAMPBELL, RODERICK W	52,108
CANN, RICHARD WAYNE	53,138
CARDUNER, BRODY	59,829
CAREY, DEAN	57,177
CAREY, DENISE MAUREEN	57,320
CARLSON, RENNY V	58,565
CARON, DAMONE P	55,664
CARRIERE, THERESA	54,009
CARSON, DONALD D	65,661
CATLEY, TRENT M	52,168
CATO, PIERRE	60,933
CEDERWALL, WILLIAM E	63,557
CHARLES, AMBROSE A	60,399
CHARNEY, RONALD V	55,680
CHILDERHOSE, LESLIE	51,333
CHISHOLM, RITA A	70,404
CHITRENA, ANNE	52,108
CHRISTIANSON, DIANNE	54,522
CLARKE, BRUCE	50,101
CLEMENTS, LINDA A	75,694
COCKBURN, LYNNE	52,118
COLEMAN, LOUISE B	50,397
COLLINS, HERBERT M	58,813
CONLY, KAREN LYNN	51,756
COOK, ALVIN G	54,618
CORMONS, STEVEN	53,599
CORRIGAL, THOMAS JAY	65,999
COTE, DAVID	64,539
COURNOYER, BILL	58,852
COUZENS, DENNIS	62,471
CRAWFORD, GRANT	50,860
CRUMLEY, MICHAEL	50,797
CUMMINGS, LAURA K	59,084
CUMMINGS, MICHAEL	51,040
DAHLIN, CRAIG	52,602
DALRYMPLE, MIKE S	55,848
DALRYMPLE, NORMAN	53,923
DAMMANN-HOFMEISTER, BEV	57,440
DANELIUK, JENNIFER M	51,642
DARROCH, ROBERT J	50,118
DAVIS, LEEANN	60,648
DAVIS, RICHARD G	54,593
DAVIS, TERRY A	54,136
DAVIS, WARREN JUDSON	76,680
DAWSON, ROBERT	52,120
DE JONG, BRYCE	59,036
DEHM, WILLIAM	50,508
DEIBERT, CHERYL	52,745
DEKOVIC, ANDY A	54,505
DEMERAIS, JASON A	57,702
DENNIS, BRYANT	61,499
DENTON, FRASER MURRAY	71,130
DENYS, KAREN	50,138
DENYS, TERRY	53,571
DER, LILLY	52,108
DERBY, WILLIAM J	86,232
DESJARLAIS, RENE R. D	51,743
DEWHURST, VALERIE	51,831
DISIEWICH, WALLY EUGENE	59,420
DOHMS, JAMES DOUGLAS	77,757
DONALD, MAROSIA	50,851
DOUGLAS, WALLACE	55,073
DUECK, ROY	53,259
DUFFIELD, RENEE C	52,895

DUMONT, VICTOR BENTON	52,996
DUNCAN, DANIEL W.	59,534
DUNN, LEIGHTON	56,694
DYCK, DARRELL LEONARD	50,212
EHMAN, PETER	50,441
ELASCHUK, LEONARD W.	52,108
ELBERG, KERINDA	51,298
ELMER, GARNET W.	52,108
EMERY, TODD	57,890
EMSLIE, JEFF	54,294
ERICKSON, BARRY	55,135
ERICKSON, BRIAN	68,232
ERICSON, MERLE	50,306
EVANOVICH, SANDY	66,703
EVANS, GARY G.	59,029
EVERSON, RHONDA LYNNE	52,210
FEDLER, LEON	55,798
FELD, CARLA	58,865
FELSKE, AUDREY ANNE	54,159
FERGUSON, BRIAN L.	54,173
FERGUSON, LEONARD	50,363
FERGUSON, SHARON M.	53,225
FIDDLER, DEBBIE HELEN	52,108
FIDLER, GARRY	66,861
FIDLER, TANIS	50,274
FIEDELLECK, CAROL A.	92,292
FLANAGAN, TIMOTHY	50,767
FLEMING, DANNY	55,466
FLOTTORP, SHARON D.	55,165
FORSYTH, NONA	51,708
FORSYTHE, DAVID LLOYD	62,358
FOSSENEUVE, PHILIP	53,155
FOX, GARY W.	57,320
FRANCIS, PATRICK L.	72,716
FRASER, KIMBERLY	53,089
FREEMAN, SHANNON	58,306
FREMONT, ROY C.	65,208
FRISKE, CARL	52,811
FRITZ, TRISHA	50,935
FRYKLUND, MARGARET LYNN	52,116
FURMAN, Z JOYCE	69,786
GABRUCH, KAREN	56,180
GADZELLA, THERESA A.	50,318
GALL, WAYNE	54,942
GALLAGHER, WILLIAM C.	51,213
GAMOLA, RICK G.	63,024
GAUDET, LAURIER J.	56,865
GAUDET, MICHELLE	55,934
GEDDES, COREY J.	58,282
GERVAIS, GILBERT	65,490
GILMOUR, DOUGLAS W.	57,292
GLEN, DAWN	50,431
GOEBEL, GARRY	52,865
GOSSELINK, JOHN	59,937
GOSSNER, ANTONIA	61,799
GOSSNER, DELPHINE	57,185
GOUDAR, ASHOK T.	63,674
GOULET, MELVINA	54,672
GRAAS, KURT	53,636
GRAVES, CAROLINE	56,525
GRAW, GORDON	59,314
GRAY, DONALD J.	58,311
GREEN, GORDON J.	60,178
GROSSKLEG, JIM H.	55,403
GROUND, CARLA M.	57,427
GRUELL, BERNIE	50,700
GUENTHER, RICHARD	63,055
GULAK, GORDON LEONARD	63,243
GULKA, FARREN	51,387
GULKA, TRACY	71,598
GUNNARSON, ADELINE	63,649
GURGUL, ALEKSANDER	52,630
GURNSEY-REGNIM, KIM	69,057
GURSKI, ANDY WILLIAM	68,549
HADLAND, GENE M.	54,388
HALA, KIM	52,174
HALKYARD, GRANT	51,367
HALL, DARLENE	66,072
HALLIWELL, ROY W.	56,165
HALTER, LEANNE	51,941
HAMILTON, GRAIG E.	52,138
HANSEN, BARRY ALLEN	50,101
HARDIE, RODNEY W.	65,208
HARDY, THOMAS	63,803
HARDY, TYLER	50,746
HARRIS-TOMLIN, VIOLET L.	51,402
HARRISON, RAYMOND D.	58,866
HARTWIG, LARRY	64,106
HAUGEN, TERRY J.	60,390
HAWRYLUK, DESMOND	50,739
HAWTIN, JAMES	52,128
HAYNES, KAREN	55,061
HEAD, SHAUNA L.	54,183
HENRY, WAYNE	66,557
HERZOG, LORI A.	52,107
HESLOP-ZIMMER, SUSAN	53,503
HIEBERT, HERB	52,833
HILDEBRAND, GORDON	57,320
HILDEBRAND, ROBERT L.	61,116
HILL, EARL CARMAN	53,549
HILL, WAYNE	54,061
HLADUN, CAROL	64,827
HLEWKA, SHELLEY	52,167
HODGSON, KEVIN T.	58,035
HOEBER, RANDALL SCOTT	53,834
HOPKINS, TRACY	52,108
HOPPER, JONATHAN	58,301
HOPPER, SHELLEY ANN	74,671
HORNSBERGER, BOB	72,996
HORNUNG, LESLIE R.	53,828
HORVATH, MICHELLE	53,586
HOWDEN, DON	51,428
HOWE, BERNARD WALTER	53,788
HOWLAND, DONALD K.	58,314
HRYNENKO, MICHAEL	55,253
HRYNIUK, TERRY	67,285
HUBBARD, DONALD COLMAN	55,480
HUBER, KEVIN	57,963
HUBICK, BRIAN WAYNE	62,953
HUBICK, MURRAY	51,014
HUDON, CHRISTIAN JOSEPH	64,690
HUFNAGEL, JODI	52,839
HULET, JULIEN	82,231
HUMBLE, MURRAY	62,270
HUNTER, ROBERT	71,451
IBANEZ, RALPH	58,088
IMPEY, BRAD	52,247
IZSAK, S. WAYNE	55,848
JACKSON, G. LAYNE	56,942
JACKSON, JUDY	55,945
JACOBS, RONALD G	65,852
JAMES, MARNIE	57,155
JAMESON, THOMAS ROGER	52,113
JANSSENS, LEO	53,713
JARVIS, GERALD J.	60,287
JASPAR, ANNETTE	56,976
JASPER, CRAIG	50,171
JEAN, JOYCE	51,367
JEROME, CURTIS	65,688
JOHNSON, LANA	54,891
JONES, BRIAN L. A.	57,320
JONES, CAROL	63,054
JORDAN, RORY A.	52,491
JORGENSEN, DENNIS J.	54,353
JUCHACZ, CLAUDE ANDREW	52,089
KACHUR, KATHERINE	51,000
KAMMERMAYER, JAMES	54,186
KANE, WILLIAM G.	67,285
KARLSTROM, DUANE VICTOR	81,066
KARY, ROBERT R.	90,257
KASICK, CHRIS	51,704
KEELE, A. ROSS	63,054

KELLER, DARYL	52,630
KELLY, DAN CAMPBELL	50,520
KELLY, K. PATRICE	52,244
KELLY, KRISTAL M.	53,013
KENNEDY, WILLIAM T.	53,474
KENT, STEPHEN J.	61,498
KILDAW, TERRY VERNON	79,057
KINDLEIN, SANDRA	52,740
KING, COLIN	55,761
KINGSTON, BRYAN A.	73,389
KIRKLAND, TAMMY	75,624
KIRKNESS, LINDA	72,125
KLECKNER, JAMES H.	70,404
KLEINER, ROY RONALD	70,393
KLEISINGER, LEN	57,445
KLUGHART, ARLENE	55,073
KMIECH, STEPHEN J.	70,870
KOCHAR, DENNIS	56,891
KOHLSMITH, MERVIN EARL	65,854
KONDRA, THOMAS P.	52,356
KONECSNI, JAMES I.	65,684
KOOMSON, PETER A.	53,327
KOPECK, LAWRENCE	50,950
KORYCKI, KEVIN	54,298
KOWALYSHEN, LEIGH	61,772
KRASIUN, BRIAN	67,015
KRAUS, DALE R.	70,404
KRAUSHAAR, GARRY	50,521
KRECHOWIECKI, CHRIS	56,497
KRESS, FREDERICK L.	63,547
KUCEY, SUE	53,295
KUHN, DOUG WILLIAM	57,946
KULYK, JANET M.	84,068
KUMASSAH, GODKNOWS	58,746
KUPPENBENDER, SEAN	50,363
KWIATKOWSKI, PIOTR	50,701
L'HEUREUX, MARC	55,925
LACEY, RONALD	58,657
LACLAIRE, RICHARD	55,154
LAFAYETTE-BOYD, CAROL M.	65,606
LAGUE, ROBERT G.	66,185
LALIBERTE, MICHAEL R.	52,162
LANCASTER-YAHNKE, WM. VERN	53,909
LANDRY, JAMES KENNETH	56,804
LANDRY, TERRY L.	53,025
LANDRY, WES	61,877
LANG, SHARON	56,995
LANG, TERRANCE F.	123,718
LANSDELL, RUSSELL	51,829
LARSON, JEAN M.	52,108
LARSON, LEONARD LEWIS	52,881
LARSON, MELVIN D.	51,931
LARSON, REGINALD B.	56,386
LASHTA, HENRY A.	51,794
LATURNAS, ARON JAMES	50,322
LAUZIERE, LOUIS J.	81,997
LAVALLEE, PEGGY-LEE	53,853
LAWRENCE, DWIGHT M.	62,430
LAWSON, GERALD R.	55,552
LEAS, DIANE JANETT	50,207
LEBLANC, ALBERT J.	51,930
LEHKY, CONNIE	64,074
LESLIE, DAVID	55,273
LEW, EVA O.	64,053
LITKE, WALTER DAVID	52,108
LITTLE, GLEN W.	57,320
LIVINGSTONE, LARRY M.	65,892
LLOYD, JAMES	52,195
LLOYD, MAUREEN E.	105,821
LOCKYER, TONY	58,035
LOEFFEN, ALBERT	53,963
LOGAN, JAKE	50,311
LORENCE, MEL D.	60,868
LOTH, CALVIN GEORGE	52,158
LUCAS, MICHAEL	50,242
LUTES, IVAN H.	68,177
LYONS, CHRISTOPHER K.	57,320
MACCALLUM, THOMAS O.	80,134
MACDONALD, SANDRA	65,208
MACDONALD, TERRY R.	81,736
MACDUFF, KAREN	63,546
MACHISKINIC, JOANNE	51,343
MACKENZIE, RICHARD DUANE	52,108
MACKRELL, KEITH	50,198
MACORETTA, VIRGINIA	52,744
MADDAFORD, RUSSELL	59,290
MAGNUSSON, BRADLEY E.	50,972
MAIN, DEBRA M.	52,108
MANHAS, DEBBIE	56,997
MANNING, ALVIN MAJESTIC	74,279
MARINUK, DWIGHT	59,033
MARKELL, MURRAY D.	60,802
MARKWART, SHARON	51,862
MATECHUK, FRANCIS	51,115
MATERI, KIMBERLEY	53,820
MATICE, TIM J.	51,006
MATRAVOLGYI, GREG	58,257
MAXIMUIK, BILL G.	77,324
MAXWELL, D. KIRK	55,509
MAYOROS, BARRY ALLEN	52,947
MAZENC, PAULETTE	70,404
MCCALLUM, PETER FRANK	52,273
MCCULLOUGH, RICHARD	83,406
MCDOUGALL, KATHI	54,960
MCDOWELL, JOCK E.	51,892
MCEOWN, KEVIN	61,204
MCFADYEN, MARK	52,362
MCGONIGAL, WILLIAM T.	54,600
MCILMOYL, JAMES HARRY	86,331
MCKAY, AVONDA	92,966
MCKAY, CURT	51,213
MCKAY, GERALD WAYNE	52,108
MCKENNA, MICHELLE	51,023
MCKENZIE, ROBERT L.	51,727
MCLEAN, JIM S.	50,065
MCLEAN, MICHAEL	54,566
MCLEOD, TERRANCE G.	57,320
MCNEILL, SCOTT	53,795
MCOUAT, MARK W.	50,358
MEDLEY, LARRY	53,397
MEEHAN, SEAN ROBERT	80,681
MELENCHUK, W. STEPHEN	55,722
MERCADO, REUBEN	58,194
MERCREDI, KENNETH A.	69,719
MERRIMAN, JEANETTE M.	53,340
MEYERS, DAVE EDWARD	53,635
MIAZYK, MAURICE J.	55,576
MIELKE, GENE	58,128
MILFS, DARYL CECIL	50,736
MILLER, HEATHER	52,741
MILLIGAN, JAMIE	57,651
MILLS, DWAYNE F.	75,364
MILLS, JOSEPH	52,108
MOLITWENIK, PATRICIA	54,174
MONAGHAN, LEANNE	53,716
MONTGRAND, ANNETTE F.	54,879
MONTOUR, JEFFREY MAXIME	50,966
MOORE, GAIL M.	52,511
MORGAN, RICHARD	51,497
MORIN, DON R.	62,342
MOUNTSTEPHEN, TROY	51,589
MUND, TWILA D.	61,737
MUNDELL, DALE GORDON	52,689
MUNRO, MAURICE	63,440
NAIDOO, JEFF	54,467
NEILSON, ARLENE	57,320
NELSON, BLAYNE G.	71,211
NELSON, PAMELA NICHOLLS	57,320
NEUMAN, RONALD H M.	54,649
NEURAUTER, EDWARD A.	58,730
NEVILLE, NEAL	60,550
NGUYEN, VU	50,043

NIELSEN, BRUCE W.	62,078
NIMETZ, TERRENCE W.	52,809
NOLAN, MARLENE	52,108
NOLTCHO-CLARKE, EUNICE GAIL	54,920
O'BRIEN, LUCILLE A.	58,169
O'BYRNE, PATRICK L.	66,320
O'DONNELL, MICHAEL D.	60,719
OLSON, HEATHER E.	58,731
OLSON, LESLEY J.	50,183
OLTEAN, MICHAEL	50,577
OMENE, MARIA	61,679
ONSLOW, CARLA	54,192
OUELLETTE, TERRY VICTOR	50,216
OWEN, BETTY MAE	55,969
OZMUN, FAYE L.	50,270
PALASCHUK, JEFFREY	51,420
PARADA, ALICE R.	53,062
PARENTEAU, CECILE	53,444
PARK, RAYMOND	59,328
PATRICK, LORI	52,296
PAULGAARD, MARLYN	63,401
PECHO, WENDY	54,181
PEET, CHRISTINE	50,084
PERILLAT, BLANCHE	52,117
PETER, GREGORY M.	57,397
PETERS, MARY	57,464
PETERS, WESLEY P.	53,882
PETERSON, RICK J.	51,305
PETIT, MERVIN KENNETH	53,149
PETIT, ROLAND A.	52,346
PHILIBERT, PETER PAUL	55,904
PINKNEY, NEIL	59,383
PIPPUS, KURT S.	54,551
PISTUN, RALPH D.	70,404
POELEN, THEODORUS	59,421
PONCELET, BRENT	56,831
POOYAK, LEONA	52,108
POPIUK, LESLIE M.	59,020
POSTNIKOFF, LAWRENCE	59,889
PRATT, KEITH	69,224
PREDIGER, GERARD	80,977
PRICE, ANGELA	51,640
PRICE, DOUG	61,367
PRODAEHL, MARION	60,496
PROKOPIE, OREST	56,601
PRYCE, CYRIL T.	58,616
PUDLO, RODNEY C.	64,924
QUINE, TAMARA	68,567
QUINTAL, ROBERT L.	57,528
RABYJ, RONALD ROBERT	91,460
RASK, ARLENE	54,221
RATTRAY, JASON	51,031
RAUERT, DAVID	59,067
REBRINSKY, LORRAINE	53,396
RECTOR, BRIAN LOUIS	91,851
RECTOR, MELVIN	65,712
REDWOOD, LAWRENCE DAVID	55,505
REES, BARRY	58,606
REEVE, RICHARD ALLAN	58,173
REGNIER, MICHAEL	79,193
REICHENBERG, LORRAINE	53,950
REILLY, KENNETH C.	62,443
RIDSDALE, BARBARA DIANNE	52,108
RIEGER, DEREK	55,477
RIENDEAU, MARC	52,601
ROCHE, KEVIN	83,406
ROCHELEAU, W. BARKLEY	56,559
ROENSPIESS, JERRY L.	50,025
ROFLIK, ROBERT	50,545
ROGAL, PATRICK	56,015
ROSS, JIM	55,068
ROSS, LORIE	58,588
ROSS, RONALD MICHAEL	50,665
ROUATT, MARIA	54,529
ROY, RONALD V.	50,722
RUDDERHAM, KIRBY R.	52,108
RUECKER, RONALD SCOTT	56,484
RUMBALL, KIMBERLI	60,835
RUSNAK, CHRISTINE	52,108
RUST, KAREN	51,873
RUYS, PAUL R.	63,187
RYALLS, KENNETH	59,736
RYAN, DAVID J.	67,823
RYBA, RANDALL	57,192
RYBINSKI, MICHAEL F. J.	57,328
SABISTON, BENTE B.	58,742
SAGAL, FRANCIS	52,108
SAGEL, PAUL	64,151
SALMOND, BARRY	50,095
SAMSON, HENRI ROBERT	56,073
SAMSON, KATIE J. S.	50,624
SANDER, PATRICK J.	64,475
SANDERS, DOUGLAS	57,326
SANDERSON, EVA KAREN	51,124
SARCHUK, CYRIL K.	51,664
SASYNIUK, CORDELL	58,897
SAULNIER, GILES	55,933
SAWCHUK, TANYA	50,897
SAYERS, GORDON	54,263
SCARROW, MARLIES	74,075
SCHMIDT, DARRELL C.	54,560
SCHMUNK, BEVERLEY	52,345
SCHNELL, DORIS U.	75,701
SCHNOB, MONICA	56,258
SCHRADER, BARRY JAMES	83,791
SCHRADER, CATHY MARY	67,258
SCHRADER, LAWRENCE	50,819
SCHURR, KELVIN D.	60,361
SCHWARTZ, MICHELLE	54,228
SCIBAN, GARRY M.	53,400
SCOTT, ROBIN LEE	60,675
SCRIVER, HEATHER	87,371
SEIDLER, THERESA	68,805
SEIME, JEFFREY LYNDON	52,385
SELINGER, CHRISTOPHER	60,382
SETO, ALVIN L.	51,202
SHATILLA, MIKE	67,710
SHAW, LINDA L.	51,447
SHEA, ALVIN	66,987
SHELDON, NORMA IRENE	51,218
SHEPPARD, GAIL J.	75,300
SHERWOOD, GORDON R.	61,122
SHEWCHUK, GRANT	52,108
SHIER, JOANNE C.	52,141
SHIPLETT, DAVID E.	52,289
SHORDEE, CHRISTINA ANNE	51,593
SHUTKO, LEONARD J.	52,841
SIEBEN, CINDY	50,475
SILVER, NIKKI	51,820
SILZER, KENNETH JACK	90,884
SIMPSON, JOHN A.	62,042
SIMPSON, RANDALL DAVID	50,211
SIMPSON, RONALD	94,176
SINCLAIR, DAWN D.	72,783
SKORETZ, HEATHER	58,883
SKRUDLAND, TRENT	50,798
SMERCHINSKI, ROBERT M.	88,163
SMIDT, TRINA	53,656
SMITH, HARRY V.	75,300
SMITH, LORETTA	52,108
SNELL, KENNETH	52,184
SOLOSKI, PATRICIA	52,965
SOMMERVILL, PATRICK J.	50,035
SPARROW, JOANNE DEL	52,747
SPRIGGS, LARRY BARTON	52,392
ST MICHEL, MARK	51,302
ST. HILAIRE, GUY R.	54,211
STADNYK, JERRY	59,120
STANLEY, TANYA M.	52,971
STASIUK, RUSSELL P.	57,320
STEPHENS, LORANCE CHARLES	52,209
STIEB, OPAL	65,585

STIGLITZ, GORDON	59,284
STIGLITZ, PENNY M.	56,338
STIGLITZ, TIM	50,224
STUBBS, ALLEN C.	55,717
STUBBS, OWEN T.	50,834
SUCHORAB, CATHERINE M.	50,846
SUDDARDS, CHRISTINA M.	61,113
SURTEES, NICHOLAS	92,292
SWIFT, BARRY	55,137
TAIT, DALE M.	50,054
TARASIUK, LYLE MICHAEL	52,235
TARR, FREDERICK	67,178
TAYLOR, BRENT	63,969
TAYLOR, JARETT LEE	60,528
TAYLOR, SCOTT K.	51,805
TERRY MUNRO, ANDREA M.	70,369
TETRAULT, MICHAEL E.	52,193
THOMAS, LANCE K.	66,650
THOMAS, LYNVAL	62,066
THOMAS, RUSS E.	58,035
THOMAS, SHANNON	53,985
THOMPSON, ARVID TERRY	59,674
THON, CHRISTOPHER	52,346
THORESEN, CONRAD	50,838
TOPOROWSKI, GRAHAM	71,462
TOURNEY, RYAN D.	62,403
TRATCH, PAMELA	55,154
TRIFFO, RICHARD	52,667
TRUMIER, DARLENE	55,477
TRYTTEN, JEFFREY T.	55,273
TUBMAN, JUDY A.	52,468
TURNER, REBECCA	66,537
TURTA, JERRY W.	57,320
TUSHKEWICH, VERNA	59,776
UNICK, DAVID ERNEST	51,491
URBANIAK, PATRICIA	57,361
URTON, ROBERT	60,654
VALOIS, DAN E.	53,218
VAN DER HAEGEN, ESTELLE	74,799
VAN DUSEN, MURRAY	51,245
VAN NORTWICK, NORMAN	63,026
VAN SCHIE, ALISON	51,927
VAN WALSEM, CATHARINE ABIGAIL	56,207
VENN, ROBERT	52,980
VERMETTE, CHERYL	54,412
VETTER, NORMAN WILLIAM	60,219
VICKARYOUS, JAMES	70,962
VIERLING, AUDREY LYNETTE	53,189
VOGELSANG, ROBERT B.	75,300
WAGG, DARWIN	59,823
WAKE, PETER	52,661
WALKER, ROBERT	53,834
WALL, SHARON	59,673
WALLACE, WICKEY	50,339
WATSON, DEBBIE	50,565
WATSON, DON	57,320
WEIR, GAYLENE	55,785
WEISS, JOHN	50,839
WEISSHAAR, DONNA C.	79,915
WENTWORTH, GORDON P.	84,271
WENZEL, JAMES R.	60,372
WERCHOLA, DELORES	54,313
WHITTON-WILLIAMS, JOAN L.	51,789
WILD, SEAN	53,359
WILKES, DAVID W.	65,819
WILKINS, DANA R.	63,058
WILLIAMSON, EDWIN A.	61,891
WILLIAMSON, ROBERT	53,270
WILSON, GAYLA	53,945
WILSON, KARLA	53,129
WISHART, DEBORAH LEE	60,561
WOLFE, ESTHER	72,349
WOLOWSKI, ALITA	53,441
WOODS, MARK	58,786
WOODS, ROBERT P.	54,618
WORONIUK, TERRY	58,853
WOTHERSPOON, BLAIR	57,911
WOUTERS, JASON L.	52,349
WRIGHT, GARY L.	83,569
WRUBLESKI, TIMOTHY	63,054
WURTAK, GERRY	55,273
WYSPIANSKI, MARTIN A.	67,779
YABLONSKI, TERRY J.	56,437
YANDON, DAN	76,966
YANICK, TONY	76,893
YATHON, CARY	51,507
YEAMAN, KEITH A.	60,762
YOUNG, MARION	51,354
YOUNG, TOM	98,736
YUEN, ROGER	56,767
ZACKRISSON, JOHN	53,030
ZADOROZNY, JOANNE S.	50,693
ZEMAN, BRYAN	60,938
ZEMLAK, KAREN J.	63,515
ZESS, BERNADETTE	56,657
ZESS, SHANE	58,521
ZIMMER, LORNE	63,103
ZIMMERMAN, MICHELLE	53,073
ZOLKAVICH, PATRICIA	52,108

Travel

Ministers' Travel

PREBBLE, HON. PETER W.	$	19,228

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	$	565,439

Young Offender Programs (CP07)

Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL	$	79,960
FAMILY & YOUTH ACCOUNT		996,584
FAMILY SERVICE SASKATOON		50,560
FEDERATION OF SASK. INDIAN NATIONS		103,342
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA		210,775
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.		62,446
JOHN HOWARD SOCIETY OF SASK.		688,090
LLOYDMINSTER NATIVE FRIENDSHIP CENTRE		85,229
P.A. OUTREACH PROGRAM INC.		78,930
P.A.G.C. HOLDINGS INC		73,260
PRINCE ALBERT GRAND COUNCIL		152,613

PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	149,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE	54,670
QUINT DEVELOPMENT CORPORATION INC.	115,830
RAINBOW YOUTH CENTRE	50,090
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	287,320
REGINA TREATY/STATUS INDIAN SERVICES INC.	258,140
SASKATOON DOWNTOWN YOUTH CENTRE INC.	169,210
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	140,000
STC URBAN FIRST NATIONS SERVICES INC.	194,850
TERRITORIAL DRIVE ALLIANCE CHURCH	103,870
TOUCHWOOD AGENCY TRIBAL COUNCIL	53,430
WEST FLAT CITIZENS GROUP INC.	73,695
YORKTON TRIBAL COUNCIL	150,362

Public Safety (CP06)

Joint Emergency Preparedness Program

MOOSE JAW, CITY OF	$ 70,261
SEARCH & RESCUE SASK. ASSOC. OF VOLUNTEERS	68,998

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE	$ 125,028
CANADIAN LINEN & UNIFORM SERVICE INC.	52,948
CENTENNIAL FOODSERVICE	110,964
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	245,783
CHEF REDI-MEATS INC.	322,138
CREATIVE FIRE	54,830
CREE RIVER DEVELOPMENTS INC.	53,760
DELL CANADA INC.	318,672
EDS CANADA INC.	149,954
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	360,576
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	60,417
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	345,743
JEMTEC INC.	195,012
JOHN HOWARD SOCIETY OF SASK.	155,090
MCQUARRIES COFFEE SERVICE	55,596
MINISTER OF FINANCE-DEPT. OF JUSTICE	1,668,331
NORTHERN GROCERS INC.	77,609
PADC MANAGEMENT CO. LTD.	929,040
PHOENIX ADVERTISING GROUP INC.	53,356
PRAIRIE MEATS	307,760
PRAIRIE MOBILE COMMUNICATIONS	50,540
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	187,857
PRATTS WHOLESALE (SASK.) LTD.	317,789
PRINCE ALBERT, CITY OF	70,602
REGINA, CITY OF	219,445
SAPUTO DAIRY PRODUCTS OF CANADA	518,882
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	6,741,827
SASKATOON, CITY OF	65,083
SASKENERGY INCORPORATED	980,578
SASKPOWER CORPORATION	971,456
SASKTEL - C.M.R.	946,482
SOFTWARE SPECTRUM CANADA LTD.	270,826
SPADINA INDUSTRIES INC.	65,930
SWS DETENTION GROUP INC.	80,146
SYSCO SERCA FOODSERVICES INC.	249,314
TMC TECHNOLOGY MANAGEMENT CORPORATION	174,322
VCM CONTRACTORS & ENGINEERS LTD.	52,292
WAL-MART	79,408
WASACASE, JACQUILINE	63,960
WESTERN GROCERS	767,156
WESTON BAKERIES LIMITED	181,040

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PLAINTIFFS/FAMILY MEMBERS OF HELEN MONTGOMERY-SASKATOON (Q.B. NO. 2653-1998: MONTGOMERY-BULL/LOCHRIE)	$ 62,500
PRISM INDUSTRIES (CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND)	227,000

Correctional Facilities Industries Revolving Fund

Revenue		$ 618,803
Expense:		
Personal Services	$ 271,047	
Travel	3,656	
Transfers	22,666	
Supplier Payments	217,972	
Other Expenses	(2,500)	512,841
Net Recovery		$ 105,962

Details of expenses for the Correction Facilities Industries Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BANNERMAN, DOROTHY	$ 52,108
HAMM, TERRY WAYNE	53,254

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

VARSTEEL LTD.	$ 125,327

Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Administration (Subvote CR01)

Objective
To provide direction, guidance and support for internal operations.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central information technology services to the department.

Accommodation and Central Services (Subvote CR02)

Objective
To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation (SPMC) for office accommodation, mail services, records management and minor renovation services. It also provides for accommodations provided by SPMC for the Mackenzie Art Gallery and the Saskatchewan Centre of the Arts.

Culture (Subvote CR03)

Objective
To provide for policy and other services to the culture sector in the Province.

Program Delivery
This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for Government and provides stewardship and accountability for the public investment in arts and culture. It also provides program evaluation support to the department and operational support to Saskatchewan Centennial 2005.

Recreation (Subvote CR09)

Objective
To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery
This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

Heritage (Subvote CR07)

Objective
To provide for heritage policy and other services.

Program Delivery
This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Policy and Youth (Subvote CR05)

Objective
To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery
This program provides stewardship and accountability for the public investments made through the Lottery System and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

Community Initiatives Fund (Subvote CR06)

Objective
To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

Program Delivery
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote CR08)

Objective
To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery
This program provides administrative support for the Saskatchewan Communications Network. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Culture, Youth and Recreation

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (CR01)	$ 755	$ 121	$ 94	$ 130	$	$	$	1,100
Accommodation and Central Services (CR02)	.....	34	.....	2,932	.....	.....	.....	2,966
Culture (CR03)								
Culture Operations Support	281	14	182	61	.....	.....	.....	538
Centennial Operations Support	588	5	11	213	.....	.....	.....	817
Saskatchewan Arts Board	.....	.....	4,784	.....	.....	.....	.....	4,784
SaskFILM	.....	.....	900	.....	.....	.....	.....	900
Film Employment Tax Credit	.....	.....	7,591	.....	.....	.....	.....	7,591
Cultural Industries Development	.....	.....	300	.....	.....	.....	.....	300
Saskatchewan Centre of the Arts	.....	.....	425	.....	.....	.....	.....	425
Centennial Initiatives	.....	34	1,757	4,258	.....	.....	.....	6,049
Subvote Total	869	53	15,950	4,532	.....	.....	.....	21,404
Recreation (CR09)								
Recreation Operations Support	377	54	1,280	215	.....	.....	.....	1,926
Heritage (CR07)								
Heritage Operations Support	834	56	6	263	.....	.....	.....	1,159
Royal Saskatchewan Museum	1,312	40	70	409	.....	.....	.....	1,831
Western Development Museum	.....	.....	2,415	.....	.....	.....	.....	2,415
Wanuskewin Heritage Park	.....	.....	500	.....	.....	.....	.....	500
Saskatchewan Science Centre	.....	.....	550	.....	.....	.....	.....	550
Saskatchewan Archives Board	.....	.....	3,367	.....	.....	.....	.....	3,367
Subvote Total	2,146	96	6,908	672	.....	.....	.....	9,822
Policy and Youth (CR05)								
Youth Services	173	24	15	85	.....	.....	.....	297
Youth Employment	591	1	1,628	23	.....	.....	.....	2,243
Lottery and Community Initiatives Stewardship	258	3	.....	12	.....	.....	.....	273
Premier's Voluntary Sector Initiative	12	1	.....	34	.....	.....	.....	47
Subvote Total	1,034	29	1,643	154	.....	.....	.....	2,860
Community Initiatives Fund (CR06)	.....	.....	7,695	.....	.....	.....	.....	7,695
Saskatchewan Communications Network (CR08)	.....	.....	5,185	.....	.....	.....	.....	5,185
Total	$ 5,181	$ 387	$ 38,755	$ 8,635	$	$	$	52,958

(1) Includes communication expense of $4,302

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BARON, DAVID	$ 80,580
BRACE, GEOFFREY IAN	55,273
BRANDON, JOHN	60,603
BRYANT, HAROLD	69,361
BURNETT, BRYON	111,468
DANIELSON, NEVIN	72,487
FLAMAN, BERNARD	65,748
GELINAS, ANGELA	99,242
GERMANN, CARLOS	82,500
GORRILL, MELINDA C	75,300
GRAY, YVONNE	53,952
HANNA, MARGARET	57,519
HILL, PAULA	63,582
JONES, DYLAN P.	91,437
LYND, ROSS	52,254
MARTIN, DAWN	84,902
PETERS, JANET CAROL	75,300
PUGH, GARTH	60,818
RONEY, KEITH	63,054
SHUMSKI, OLIVIA M	71,332
SLUTH, VALERIE	65,424
SUTTER, GLENN	63,054
TILLIE, RONALD	70,404
WIGHT, RONALD	65,800
WILSON, DANNY GLENN	63,271

Travel

Ministers' Travel

BEATTY, HON. JOAN	$ 87,612
HAGEL, GLENN J.	10,624

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Culture (CR03)

Culture Operations Support

SASKATCHEWAN CREATIVE MUSIC 2007 INC.	$ 90,000
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	80,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	$ 4,783,999

SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	$ 900,000

Film Employment Tax Credit

101006262 SASKATCHEWAN LTD	$ 77,100
2030 CE PRODUCTIONS(SASKATCHEWAN) II INC	284,939
4 SQUARE PRODUCTIONS CANADA LTD	70,082
ACCUSATORY PRODUCTIONS INC	387,181
AG-COM PRODUCTIONS LTD	50,969
CAUGHT PRODUCTIONS	361,165
COOPER ROCK PICTURES INC	62,262
ENGLISH TEACHERS PRODUCTIONS II INC	118,770
HARMONY DIGITAL ANIMATION INC	58,182
HARMONY DOCUMENTARY INC	51,434
JUST CAUSE (SASKATCHEWAN) PRODUCTIONS INC	840,172
MINDS EYE INTERACTIVE	61,883
NORTH CENTRAL FILMS INC	128,100
OUT IN THE COLD PRODUCTIONS INC	70,238
PARTNERS IN MOTION INC	159,375
PRAIRIE PANTS PRODUCTIONS INC	1,312,351
RENEGADE ONLINE INC	66,154
RENEGADE PRESS PRODUCTIONS INC	762,905
SUSPENDED PRODUCTIONS (SASK) INC	353,809
TIME AND PLACE PRODUCTIONS INC	157,026
TIME CODE PICTURES INC	1,548,215
TRADING PLACES PRODUCTIONS II INC	126,967
WOOD RIVER HALL PRODUCTIONS INC	105,414
YOUKALI HOTEL PRODUCTIONS INC	191,689

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	$ 300,000

Saskatchewan Centre of the Arts

SASKATCHEWAN CENTRE OF THE ARTS	$ 425,000

Centennial Initiatives

CANADIAN PLAINS RESEARCH CENTRE	$ 186,000
LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC.	100,000
MOUSELAND PRODUCTION INC	460,800
NORTH BATTLEFORD, CITY OF	100,000
SASKATCHEWAN ARTS BOARD	180,000
SASKATCHEWAN COMMUNICATIONS NETWORK	156,000
SOUTH SASKATCHEWAN COMMUNITY FOUNDATION	50,000
TOURISM SASKATCHEWAN	200,000

Recreation (CR09)

Recreation Operations Support

REGINA 2005 CANADA SUMMER GAMES HOST SOCIETY	$ 1,080,000
SASK. SPORT INC.	200,000

Heritage (CR07)

Western Development Museum

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	$	2,415,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK	$	499,999

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$	549,999

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	$	3,366,999

Policy and Youth (CR05)

Youth Employment

SASK. SPORT INC.	$	884,920
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.		188,500
SASKCULTURE INC.		88,661
UNIVERSITY OF REGINA		91,000
UNIVERSITY OF SASKATCHEWAN		81,616

Community Initiatives Fund (CR06)

Community Initiatives Fund

COMMUNITY INITIATIVES FUND	$	7,695,000

Saskatchewan Communications Network (CR08)

SASKATCHEWAN COMMUNICATIONS NETWORK	$	5,184,999

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BAZAAR & NOVELTY	$ 80,203
BROWN COMMUNICATIONS GROUP	3,164,593
CANADIAN FITNESS & LIFESTYLE RESEARCH INSTITUTE	60,000
DELL CANADA INC.	51,085
FASHIONS BY MEE LTD.	65,204
IMAGINE MARKETING	87,887
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	83,356
KE SOFTWARE INC.	129,408
KEWARD LEISUREWEAR LTD.	111,329
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	50,000
MLM CONSULTING	51,008
PROCREST APPAREL & PROMOTIONS	53,561
RUGGIERI FIREWORKS & SPECIAL EFFECTS	94,162
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	3,035,996
SASKTEL - C.M.R.	120,076
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	355,372

Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources – fish, wildlife, lands, forests, parks, air and water – for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications.

Accommodation and Central Services (Subvote ER02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services and record management.

Compliance and Field Services (Subvote ER08)

Objective
To deliver environmental protection, natural resource allocation, compliance and enforcement services Province-wide.

Program Delivery
This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the department's compliance strategy and risk assessment. It also maintains a radio communications network, a hazardous spill emergency response unit and an enforcement call centre.

Forest Ecosystems (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management, and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Resource Stewardship (Subvote ER15)

Objective
To develop, manage and evaluate plans for renewable resource allocation and ecosystem management programs in Saskatchewan.

Program Delivery
This program integrates resource allocation and ecosystem management programs with priorities aimed at ensuring environmental protection and sustainable economic development. It also maintains sustainable supplies of fish and wildlife, biological diversity and healthy ecosystems for the recreational, social and economic benefit of Saskatchewan people.

Environmental Protection (Subvote ER11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery
This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

Water Management and Protection (Subvote ER16)

Objective
To manage the Province's drinking water and wastewater regulatory programs.

Program Delivery
This program provides inspection of water and wastewater facilities, compliance with and enforcement of water and wastewater regulations and reports to the public on the state of provincial water and wastewater facilities. It also provides financial support to the Saskatchewan Watershed Authority, that has a mandate to manage water supplies and protect source water quality.

Parks (Subvote ER04)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Fish and Wildlife Development Fund (Subvote ER07)

Objective
To maintain and enhance fish and wildlife within the Province.

Program Delivery
Revenue for this fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Planning and Risk Analysis (Subvote ER14)

Objective
To integrate and coordinate key functions, policies and activities across the department including: strategic planning; policy and legislative processes; public involvement and aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery
This program provides the leadership and direction in the development of strategic policy, plans and performance evaluation for environmental protection and sustainable economic development and leads the development of risk assessment, integrated environmental monitoring and compliance planning. It develops and coordinates Aboriginal resource management programming. It also manages the government environment impact assessment process to ensure development proposals are planned in an environmentally responsible manner, and that the public have an opportunity to express their environmental concerns and opinions.

Environment

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (ER01)	$ 5,118	$ 298	$	$ 3,431	$	$	$	$ 8,847
Accommodation and Central Services (ER02)		34		6,587				6,621
Compliance and Field Services (ER08)								
Field Operations	10,160	1,902	6	2,037				14,105
Operational Support Services	2,548	77		561		8		3,194
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory)						(347)		(347)
Subvote Total	12,708	1,979	6	2,598		(339)		16,952
Forest Ecosystems (ER09)								
Forest Programs	4,720	467	94	3,427		640		9,348
Reforestation	7	81		3,086				3,174
Insect and Disease Control	74	50		1,697				1,821
Subvote Total	4,801	598	94	8,210		640		14,343
Fire Management and Forest Protection (ER10)								
Forest Fire Operations	16,147	1,963	20	11,538				29,668
Recoverable Fire Suppression Operations	825	62		1,148				2,035
Subvote Total	16,972	2,025	20	12,686				31,703
Resource Stewardship (ER15)	4,784	676	112	1,712				7,284
Environmental Protection (ER11)								
Environmental Protection	2,863	218	712	713				4,506
Support for Environmental Programs			77					77
Beverage Container Collection and Recycling System			10,605					10,605
Subvote Total	2,863	218	11,394	713				15,188
Water Management and Protection (ER16)								
Drinking Water Quality Section	2,124	213	44	373				2,754
Saskatchewan Watershed Authority - Operations			395					395
Saskatchewan Watershed Authority - Water Control			4,012					4,012
Saskatchewan Watershed Authority - Water Quality			1,711					1,711
Subvote Total	2,124	213	6,162	373				8,872
Parks (ER04)								
Provincial Park Programs	1,878	183	4	362				2,427
Regional Parks			75					75
Facilities Capital	95	17		1,335				1,447
Meewasin Valley Authority (Statutory)			740					740
Meewasin Valley Authority Supplementary			74					74
Wakamow Valley Authority (Statutory)			127					127
Wakamow Valley Authority Supplementary			12					12
Wascana Centre Authority (Statutory)			782					782

Wascana Centre Authority Supplementary			78				78
Wascana Centre Authority Maintenance			2,011				2,011
Swift Current Chinook Parkway			86				86
Prince Albert Riverfront Park			66				66
Commercial Revolving Fund - Subsidy					4,950		4,950
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)					(26)		(26)
Subvote Total	1,973	200	4,055	1,697	4,924		12,849
Fish and Wildlife Development Fund (ER07)							
Fish Development			1,858				1,858
Wildlife Development			1,929				1,929
Subvote Total			3,787				3,787
Planning and Risk Analysis (ER14)							
Planning and Evaluation	2,397	73	605	843			3,918
Environmental Assessment	642	28	5	71			746
Subvote Total	3,039	101	610	914			4,664
Amortization of Capital Assets					2,061		2,061
Total	$ 54,382	$ 6,342	$ 26,240	$ 38,921	$ 2,061	$ 5,225	$ 133,171

(1) Includes communication expense of $811.

Personal Services

Listed are individuals who received payments for salaries, wages, honoraniums, etc. which total $50,000 or more.

ACHTYMICHUK, DALE E	$ 53,046
AHMED, RIAZUDDIN	60,341
ALLEN, DIANNE E	76,347
ALLEN, JAMES M	54,046
ANDERSON, ELLIS VESTAL	62,324
ANDRIST, GARY M	58,739
ANDRYCHUK, TYRONE P	53,788
ARMSTRONG, KEN	52,961
ARNOLD, STEVEN D	66,255
ARSCOTT, MICHELE D	75,632
ARSENAULT, ALAN A	69,361
ASHCROFT, PETER	60,633
ATKINSON, ANDREA	81,154
AUBE, KENNETH MARVIN	62,478
BAHR, GEORGE KENNETH	84,068
BAKKE, MICHAEL P	53,304
BALLAGH, DAVID D	71,435
BANNISTER, RONALD	54,786
BARBER, SYDNEY	92,292
BASCHAK, LAWRENCE	70,712
BATES, FREDERICK	86,232
BAYER, SEAN	60,519
BEAULIEU, RHYS N	69,363
BEREZOWSKY, RONALD J	75,300
BEST, BRENDA J	57,723
BIHUN, GEORGE A	70,846
BILOKURY, MYRON R	61,844
BISHOP, IAN J	87,643
BITTER, BRENT	76,032
BJARNASON, DAVID J	52,607
BOCK, RALPH E	63,112
BOCZULAK, DAVID	60,633
BODIE, JEFFREY D	54,387
BODNARYK, DARRYL E	58,644
BOEHR, WESLEY E	58,272
BONE, WILLIAM G	60,273
BONKE, DALE R L	64,011
BOOTH, WARREN L	64,035
BOSGOED, CHARLES A	80,580
BOURLON, EARL E	63,066
BOWEN, DARRYL LYNN	57,934
BRANDT, JAMES M	66,726
BREKER, KARL THEODORE	53,429
BREWSTER, DAVE A	75,300
BROWN, BARRY C	58,321
BROWN, CHRISTOPHER R	59,352
BROWN, DAVID O	59,595
BROWN, EDWARD B	55,588
BROWN, ROGER	65,153
BRUCE, ROBERT W	50,563
BUETTNER, KEVIN C	55,342
BUSCH, ROBERT J	63,059
CAISSE, WILLIAM	56,043
CALLELE, KEVIN K	79,818
CAMPBELL, DOUGLAS M	75,300
CAMPBELL, DUNCAN J	70,827
CAMPBELL, MARK E	63,971
CARLSON, RANDELL LYLE	53,930
CARLSON, WARNER FRANCIS	55,336
CARR, KEVIN	57,586
CASAVANT, FELIX	75,300
CHANG, VICTOR S	80,580
CHARLES, ELIZABETH	51,245
CHARTRAND, JAMIE W	53,885
CHELL, REGAN J	56,950
CHERNESKI, DEREK LYLE	86,902
CHERNEY, BRADEN K	55,521
CHERNEY, NANCY E	79,818
CHERNYSH, JOSEPH CARL	60,633
CHISHOLM, DOUGLAS	60,069
CIARCIAGLINI, MARK E	58,488
CLARK, A. KIM	79,260
CLARK, R. ANDREW	63,162
CLARKE, CHRIS	56,430
CLARKE, MURRAY	50,238
CLOUTHIER, GARY M	63,073
COCHLIN, PETER EDWIN	66,747
COFFIN, SHARON A	75,300
COLEMAN, ROCKNEY	65,208
COOK, ANDY	54,637
COOK, JOHN C	55,408
COOMBES, DAVID VERN	80,580
COSTLEY, KENNETH M	57,738
COTTRELLE, JANICE	69,192
COWIE, DOUGLAS WAYNE	57,320
CRIDLAND, LORNE J	56,403
CUMMINS, RONALD A	57,174
DAHL, KEITH M	54,513
DAIGNEAULT, DENNIS G	56,023
DAIGNEAULT, LAWRENCE EDWARD	57,463
DALE-JOHNSON, DOUG	77,298
DALEY, MICHAEL ANTHONY	50,342
DANYLUK, DAN S	57,547
DAVIES, JEFF O	56,399
DAVIS, BYRON W	70,137
DEAN, EDWARD LOUIS	75,630
DEARBORN, BRUCE ELMER	58,758
DEBRUIN, JOHN W	62,985
DEBUSSCHERE, ALAN	53,110
DECK, RAY J	83,763
DECKER, PHILIP G	53,309
DECORBY, DELMAR	52,278
DELONG, HOWARD	57,324
DESJARLAIS, HENRY J	70,748
DESPINS, DEBRA	60,898
DIEMERT, BRETT	52,749
DIETZ, MARK P	54,392
DILLABAUGH, KENNETH G	52,267
DOBKO, STEPHEN A	52,803
DORMA, EVERETT	71,815
DOUGLAS, DWAYNE E	67,045
DOUSLIN, RICHARD L	65,208
DOWNES, KEITH A	56,413
DUFFY, MARK J	62,274
DYCK, GARRY A	55,371
DYE, DWAYNE	71,273
EDWARDS, JOHN DONALD	70,404
EHALT, LYLE F	66,457
ENGEL, KEVIN M	58,062
ENGELE, DENIS H	65,208
ENGLAND, EARL E	67,974
ENS, DONALD K	50,248
ERICKSON, RONALD W	86,232
ESPIE, RICHARD H. M.	57,166
FAFARD, JEAN-CLAUDE P	54,889
FANG, XILIN	57,320
FEITZELMAYER, GUSTAV K	63,054
FERLAND, MARCEL O	54,994
FERRIS, SAMUEL A	86,232
FIALA, CALVIN G	52,837
FIRE FIGHTERS WAGE ACCOUNT	145,050
FITZSIMONDS, KEVIN D	52,721
FLETCHER, ERICA E	50,013
FLOCH, DAVID J	56,893
FLODELL, MICHAEL E	54,978
FONTAINE, NORMAN	57,424
FRANK, ALAN J	58,100
FREMONT, GERALD J	55,844
FREMONT, LARRY F	52,827
FREY, GORDON E	53,964
FROLICK, WILLIAM B	53,208
GALLAGHER, LIN	78,249
GALLOWAY, LYLE L. W	66,255
GANONG, BLAINE W	84,819
GARDINER, LEO ALEX	53,188

GARDINER, ROBERT H.	67,974
GATES, THOMAS E.	63,066
GAZEY, KATHLEEN E.	63,095
GEE, EDGAR H.	61,186
GERRY, ANN K.	70,141
GILLICH, ANDREW S.	54,666
GODWIN, GRANT ROBERT	91,404
GOERWELL, WILFRED TRENT	63,059
GOLLY, W. STUART	79,260
GRAINGER, ROBERT L.	53,790
GRAY, CHRIS M.	63,182
GRAY, GORDON LORNE	58,088
GRISDALE, DEAN M.	53,094
GRUSZKA, FERNANDA R.	84,336
HABEL, MICHAEL	53,955
HALLARD, KIMBERLEY A.	61,170
HALLSWORTH, GREGG	84,976
HAMILTON, BRENT C.	61,844
HAMILTON, JANETTE	58,491
HANSON, DALLAS A.	61,692
HANSON, ROBERT A.	53,627
HAPP, GILBERT L.	62,710
HARRISON, GARY A.	65,328
HARRISON, THOMAS E.	86,232
HARVEY, DAVID A.	86,232
HARVEY, SCOTT P.	53,702
HATHAWAY, BEVERLEY	68,510
HAUGEN, GARTH	53,362
HAUGEN, KIM HAROLD	52,701
HAUGHIAN, PHILLIP W.	59,661
HAYES, GREG E.	58,843
HEDGER, HUGH	92,096
HEIDEL, DAVID R.	71,671
HEISLER, MARJORIE MARY	69,074
HEMENS, BRENDAN	52,568
HENDRIKS, JOHN H.	63,079
HENRY, BRAD N.	65,572
HERBISON, ROBERT G.	57,320
HERZOG, RHONDA L.	63,054
HILDEBRAND, RICHARD D.	52,645
HILDERMAN, MURRAY D.	61,545
HILTS, ROBIN RONALD	59,642
HILTS, TROY M.	54,430
HLADY, MARVIN M.	63,054
HODGES, ROGER M.	61,601
HOLMES, BRIAN D.	50,559
HOLOVACH, GREGORY C.	57,355
HOLOWACH, TERRY JASON	59,535
HONCH, DICK R.	50,815
HONIG, GLENN O.	52,890
HOOD, GORDON R.	56,218
HOPKINS, PAUL	54,078
HORNE, LAWRENCE E.	65,815
HOWARD, HEATHER M.	70,404
HOWELL, DONNA M.	55,273
HOWEY, CASEY T.	54,902
HRYNKIW, ALAN T.	52,928
HUBIC, MICHAEL A.	52,133
HUDSON, LEONARD E. A.	54,838
HUG, STEPHEN	53,420
HUGEL, JOHN MICHAEL	54,907
HUNT, HUGH	98,736
JAIN, PRITAM S.	74,378
JAMES, PAUL C.	83,922
JANKE, BARBARA J.	63,077
JANKE, DARWIN O.	63,556
JESSOP, DARYL W.	75,300
JOHNSON, DONNA	86,232
JOHNSON, GREG M.	65,208
JOHNSTON, TANYA	54,737
JONES, ARTHUR G.	53,336
KACHMARSKI, KELLY	60,866
KAPPEL, PERRY D.	63,561
KASICK, MICHELLE RENEE MARIE	52,108
KEALEY, TIM S.	78,063
KEAST, DEREK J.	56,066
KEEVILL, BRENT A.	62,962
KEITH, R. JEFFREY	57,320
KEITH, SARAH J.	54,789
KELLSEY, DONNA E.	117,568
KELLY, KELVIN M.	69,363
KELLY, KENNETH E.	83,984
KELLY, WARREN F.	56,384
KENT, BRIAN EDMOND	58,227
KEOGH, JANET VIRGINIA	61,012
KIDD, ROBERT B.	80,853
KILLABY, MARLON GLEN	80,580
KINNEAR, JOHN DAVID	80,355
KISS, DALE	56,202
KLASSEN, MARLON K.	65,490
KNIHNISKI, DAVID JOHN	52,784
KOSOWAN, ADAM LAWRENCE	69,361
KOTYK, WESLEY P.	80,580
KOWAL, EDWARD HENRY	69,361
KRAHE, MONICA D.	74,522
KRUCHKOWSKI, SHAUN D.	52,952
KRYZANOWSKI, MICHAEL R.	52,108
KURJATA, GLEN	51,869
KYLE, MITCHELL A.	53,729
LAITRES, YVONNE M.	66,181
LALONDE, ROBERT J.	69,310
LANGDON, MARK S.	63,070
LANGFORD, LYNDA LORRAINE	86,232
LAPWORTH, SHAUNE	61,945
LARSON, VERNE L.	54,336
LAXDAL, THOMAS G.	80,580
LECHNER, LARRY J.	92,292
LEE, CURTIS E.	65,208
LEES, CHARLES	59,056
LEKO, LINDSEY D.	53,154
LEMON, RODNEY L.	63,056
LESSMEISTER, DOUGLAS	53,169
LETKEMAN, DARREN CRAIG	63,201
LIND, RONALD E.	76,294
LIVINGSTON, DIANE A.	71,637
LOEF, CALVIN C.	69,230
LONGPRE, GLEN A.	65,208
LOSETH, PHILIP E.	58,886
LOZINSKY, KEN F.	77,796
LUCAS, GEORGE D.	50,103
LUCYSHYN, DOUGLAS W.	52,234
LUEKEN, CAMERON L.	53,158
LUNDQUIST, DONNA M.	53,507
MACAULAY, DONALD J.	108,990
MACDIARMID, DOUGLAS N.	63,058
MACK, KENT G.	77,455
MACKASEY, J. PATRICK	66,792
MACZEK, PAUL D.	69,115
MAHER, THOMAS J.	66,347
MAYOR, JOHN W.	56,230
MAZUR, DOUGLAS H.	102,186
MCADAM, SUSAN M.	56,345
MCCONNELL, JAMES COLIN	123,323
MCEACHERN, MICHELE R.	56,164
MCEACHERN, ROBERT	75,300
MCINNES, DONALD G.	51,344
MCINTOSH, RORY	69,039
MCKAY, JEFFREY D.	52,611
MCKINNON, DONALD T.	63,054
MCLARTY, BRUCE D.	53,100
MCLAUGHLAN, MICHAEL S.	71,268
MCLEOD, DANNY J.	52,185
MCLEOD, WILLIAM F.	55,668
MCMURRAY, MICHAEL	57,541
MEEKMA, J. SCOTT	63,054
MELNYCHUK, KEN W.	65,490
MERKOWSKY, JENNIFER J.	69,330
MESSNER, KENNETH	60,633
METIVIER, GLEN S.	52,941
MICHAELS, RHONDA LEE	53,397
MILLER, ELIZABETH W.	65,664
MILLER, WILLIAM J.	80,391

MINTER, DARYL	60,122
MITTEN, SUZANNE F.	75,300
MOLNAR, ZOLTON APOLLO	56,250
MOORE, LLOYD WILLIAM	53,516
MORIN, BRIAN	66,949
MORIN, SHARON M. A.	66,142
MOULDING, TIM	64,945
MULDOON, JOSEPH	98,736
MULLIGAN, RYAN P.	60,633
MURPHY, KEVIN M.	76,294
MURRAY, ERNEST G.	53,305
MUTCH, GRAHAM R. P.	76,449
MYTOPHER, RONNIE	53,963
NAELAPEA, OTT	58,088
NAKONECHNY, DAVID G.	53,711
NEIL, GARY S.	66,255
NELSON, CURTIS E.	51,260
NELSON, WALTER LARRY	57,191
NESS, KEN B.	66,613
NEUERT, KELVIN	59,734
NEUMAN, TIMOTHY	52,291
NICHOLSON, VALERIE M.	55,273
NICK, T. JAMES	63,070
NICOLS, ROSS	60,638
NISBET, VIRGINIA M.	60,635
NIVEN, GORDON P.	58,983
NORDAL, COREY B.	69,230
NYGREN, RANDY E.	53,751
O'SULLIVAN, MARTHA A.	59,509
OBERIK, LARRY G.	75,300
OBRIGEWITSCH, WAYNE D.	54,088
OLEXSON, TODD	63,054
OLIVER, SYDNEY JAMES	54,285
OLSON, FERGUS F.	54,283
OLSON, LESLIE J.	54,897
OLSON, SAMUEL D.	53,256
OMOTH, KEVIN C.	66,885
ORBAN, JANINE MARIE	65,208
OTTERSON, BARRY E.	53,837
OWEN, BRAD J.	70,966
OYSTRYK, LESLIE M.	66,459
PAINCHAUD, MARC A.	58,430
PAPIC, GARY C.	63,252
PARKINSON, ALAN	122,565
PASLOSKI, EDWIN R.	65,208
PATERSON, JEFF W.	54,699
PATTERSON, TROY	55,628
PATTISON, JIM	54,423
PAUL, JAMES DARCY	64,278
PENNEY, NADINE	53,241
PEPPER, JEANETTE L.	57,320
PERRAS, DENNIS A.	63,087
PETRYSHYN, JOHNNY L.	52,752
PETTIGREW, TODD A.	51,470
PHILLIPS, DAVID WILSON	111,468
PHILLIPS, DEL L.	63,477
PLUNZ, RONALD A.	65,366
POCHA, FORREST	56,986
POIRIER, JOSEPH R. D.	67,299
PONCELET, DARREN A.	55,908
POTTER, CHRISTINE	57,737
PRANTEAU, GLEN H.	57,701
PRITCHARD, RICK A.	70,713
PROKOPETZ, LYLE D.	51,773
PROTASENKO, VICTOR J.	58,248
PROVENCHER, GARY L.	53,695
PURVES, ROCKY O.	60,810
QUAAL, JAMES	52,915
RADKE, DARLENE R.	62,202
RAFUSE, TRENT W.	52,876
RATHWELL, MICHAEL D.	55,139
REDDEN, KEVIN J.	54,368
REGNIER, BEATRICE M.	57,336
REID, BRUCE J.	54,850
REID, FRANK	70,176
REIMER, ELVIN	70,404
RENAUD, DENIS R.	81,627
RIEMER, GREG	71,126
RIENDEAU, IAN M.	53,951
RINHOLM, DWAYNE	63,056
RISOM, QUINN G.	54,248
ROBERTS, ANTOINE Z.	60,166
ROBERTS, ROBERT H.	65,208
ROBERTS, STEPHEN J.	84,465
ROBERTSON, IVAN D.	54,429
ROBINSON, DANIEL K.	55,441
ROBINSON, DOUGLAS R.	65,208
ROBINSON, R. SCOTT	70,713
ROBSON, DARRELL	56,164
ROHS, LAURIE D.	57,624
ROSS, MALCOLM K.	75,813
ROSS, RANDY R.	53,827
ROWLAND, DARYL	53,696
RUGGLES, ROBERT GRAY	111,468
RYCHLO, GREG J.	53,558
SAGARDIA, HERNAN	63,338
SAKAL, DANIEL W.	53,728
SANDEN, RICHARD TERRY	56,475
SARTY, KEVIN D.	53,180
SCHICK, WAYNE K.	63,113
SCHISLER, JOHN M.	98,161
SCHMALZ, COLETTE G.	65,208
SCHMIDT, ADAM P.	69,366
SCHMIDT, ARNIE E.	53,394
SCHOEPP, KEVIN E.	53,469
SCHOMMER, CALVIN	55,965
SCHOMMER, JEROME J.	53,786
SCHULZ, PETER	53,756
SCOTT, TERRENCE GARTH	51,597
SCRUPPS, TIMOTHY R.	55,186
SEELEY, CHRISTOPHER F.	50,295
SEGUIN, RANDOLPH J.	69,361
SEIFERLING, JAMES	53,681
SEIFERT, BRANT R.	53,344
SENIK, ROBERT N.	58,730
SEYMOUR, DAVID	60,764
SHERRATT, DENNIS J.	99,652
SHERSTOBITOFF, BRENT	54,392
SIGURDSON, BRAD E.	63,069
SILVERSIDES, DAVID W.	53,702
SLATER, LAWRENCE	54,548
SLATER, RANDY	52,264
SMALLWOOD, DAVID G.	55,908
SMITH, JAMES R.	52,458
SMOLIAK, GORDON	53,193
SOBERING, ARTHUR JIM	66,952
SPRACKLIN, ROBERT P.	58,183
SPRINGINOTIC, PATRICK N.	63,086
STAFFORD, WILL M.	60,784
STALLARD, ROBERT T.	106,668
STAN, DARRELL	53,407
STANLEY, LAWRENCE W.	75,300
STENZIL, ROBERT J.	80,580
STILLING, RICHARD A.	76,384
STOCK, JIM M.	53,319
STOCKDALE, JIM A.	50,047
STOLZ, ROBERT W.	52,998
STONEHOUSE, LILY A.	126,327
STORRING, JOHN W.	65,389
STRATTON, VERN W.	50,424
STUECK, DEAN V.	66,100
SUKOROKOFF, DWAYNE M.	58,692
SUTOR, STANLEY D.	54,155
SWANSON, MERVIN ERIC	92,292
SWENSON, LORNE C.	52,108
SWENSON, TODD W.	63,062
SWIEZAK, DAVID E.	52,537
SWITZER, STERLING I.	53,849
SYRENNE, LUC	52,564
TETHER, MICHAEL S.	55,602
TETHER, ROBERT	65,208

THIELE, PETER J.	70,713
THIESSEN, DONALD A.	52,131
THIRUNAVUKKARASU, ONDIVEERAPAN	55,692
THOMAS, PETER F.	62,380
THOMPSON, JANICE	51,566
THOMPSON, JOHN DESMOND	65,515
THOMPSON, RODNEY LEE	75,024
THOMPSON, TROY D.	54,463
THOMSON, NORMAN J.	63,163
TODD, RONALD J. L.	67,816
TOPPING, FRED	54,431
TOUET, TERRENCE ROY	57,103
TOWILL, MICHAEL D.	68,765
TOWNSEND, CINDY L.	57,699
TROTTIER, TIM W.P.	70,523
TULLOCH, DAVID C.	79,187
TWEEDIE, RICHARD W.	59,353
VAN KOUGHNETT, ROBIN	57,884
VANDALL, JOHN PETER	75,632
VERMETTE, SHANE B.	75,180
WALKER, ROD	60,475
WALLACE, ROBERT G.	69,374
WALLACE, WILFRED	58,862
WALLIN, LYLE ALLAN	71,696
WALTER, BRUCE L.	63,054
WALTON, DOUG	75,445
WARBECK, JOSEPH P.	70,713
WARD, EDWARD W.	68,653
WASYLENCHUK, SCOTT V.	55,775
WAUGH, RONALD G.	52,323
WEBSTER, BRENT J.	65,208
WEINBERGER, KEVIN P.	53,397
WEIR, JOHN B.	69,363
WESTLAKE, GERRY O.	53,820
WIG, O. BRENT	52,909
WIHAK, MARY ANNE	67,518
WILKINS, RICHARD	60,948
WILLARD, BRUCE	75,300
WILLCOCKS, ALLAN J.	98,736
WILSON, BRENT E.	63,054
WILSON, DONNA L.	60,635
WILSON, FLOYD U.	63,061
WILSON, LINDA M.	54,332
WILSON, PERRY L.	52,986
WILSON, STACEY A.	55,871
WILTSE, EARL R.	69,361
WINARSKY, ALAN W.	54,607
WINTER, LINDA J.	65,208
WISSER, KERRY D.	52,426
WOOD, SHARON DIANNE	75,300
WOODCOCK, DOUGLAS S.	65,208
WRIGHT, ROBERT	76,294
WRISHKO, KERRY B.	53,569
WUDRICH, GERALD G.	57,915
WYATT, DALE	54,023
WYATT, GARY L.	74,928
WYATT, MIKE R.	55,367
WYNES, ROBERT D.	84,456
YAO, HUAXIA	60,956
YEE, KIM S.	60,802
YOUNG, DAVE W.	51,672
YOUNG, PERRY	52,941
YUEN, ALVIN K. W.	70,404
YURACH, KEN I.	70,857
YUZEK, CATHY-LYNN	54,196
YUZIK, EDWARD	61,970
ZAK, WILLIAM L.	51,398
ZARAN, WENDY D.	65,490
ZAROWNY, JOSEPH T.	63,056
ZIMMER, WILLIAM	70,404
ZIPCHIAN, MARY ANN	51,984
ZITTA, RICHARD H.	60,802
ZUKOWSKY, RONALD J.	82,280

Travel

Ministers' Travel

FORBES, HON. DAVID	$ 18,570

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Resource Stewardship (ER15)

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	$ 50,000

Environmental Protection (ER11)

Environmental Protection

ASSOCIATION OF REGIONAL WASTE MANAGEMENT	$ 700,000

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$ 10,605,000

Water Management and Protection (ER16)

Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	$ 395,000

Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	$ 4,012,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	$ 1,711,000

Parks (ER04)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	$	75,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	$	740,000

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY	$	74,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	$	127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	$	782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	$	78,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	$	2,011,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	$	86,000

Prince Albert Riverfront Park

PRINCE ALBERT, CITY OF	$	66,000

Fish and Wildlife Development Fund (ER07)

Fish Development

FISH & WILDLIFE DEVELOPMENT FUND	$	1,858,000

Wildlife Development

FISH & WILDLIFE DEVELOPMENT FUND	$	1,928,633

Planning and Risk Analysis (ER14)

Planning and Evaluation

UNIVERSITY OF REGINA	$	600,000

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AMEC EARTH & ENVIRONMENTAL LTD.	$	321,489
ANDERSON PUMP HOUSE LTD.		93,412
BACK, REG		260,339
BATTLEFORDS AIRSPRAY		260,770
BIOFOREST TECHNOLOGIES INC.		430,332
BMO PURCHASE CARDS-ENVIRONMENT		116,763
BOMBARDIER AEROSPACE		231,497
CAMERON & HORNBOSTEL LLP		102,955
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		116,762
CIBC VISA PURCHASE CARDS-LARONGE SERVICE BUREAU		167,534
CIBC VISA PURCHASE CARDS-MEADOW LAKE SERVICE BUREAU		268,695
CIBC VISA PURCHASE CARDS-P.A. SERVICE BUREAU		1,074,655
CIBC VISA PURCHASE CARDS-REGINA SERVICE BUREAU		398,964
CIBC VISA PURCHASE CARDS-SASKATOON SERVICE BUREAU		181,497
CLEARWATER TECHNOLOGY GROUP LTD.		56,636
CUSTOM HELICOPTERS LTD.		114,519
DATA GROUP OF COMPANIES		287,539
DELL CANADA INC.		1,457,665
DELTA HELICOPTERS LTD.		424,311
EARNSHAW, PAT		75,511
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.		119,254
EDS CANADA INC.		71,890
ELK POINT DRILLING CORP.		103,140
ELTEK SUPPLY & SERVICES INC.		166,799
ENVIRONMENT CANADA (DAO 707)		109,440
ENVIRONMENT TRANSFER ACCOUNT – VISA FEES, ROYAL BANK OF CANADA		91,495
ESRI CANADA LIMITED		151,399
FEDERATION OF SASK. INDIAN NATIONS		291,400
FIELD AVIATION CO. INC.		69,828
FIRE-TROL CANADA CO.		217,778
FLIGHT SAFETY INTERNATIONAL		56,272
FORAVCO FORESTRY AVIATION CONSULTANTS		60,444
FOREST TECHNOLOGY SYSTEMS LTD.		160,979
GE VFS CANADA LTD. PARTNER		107,857
GEOSPATIAL CONSULTING INCORPORATED		110,499
GLOBALSTAR CANADA SATELLITE CO.		63,214
GREAT SLAVE HELICOPTERS LTD.		434,758
GUARDIAN HELICOPTERS INC.		277,522
HELI-LIFT INTERNATIONAL INC.		425,744
IBM CANADA LTD.		57,680
ILE A LA CROSSE AIRWAYS		117,752
IMPERIAL OIL LTD.		181,172

INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	162,309
JACKSON AIR SERVICES LTD.	128,149
KLOPPENBURG & KLOPPENBURG	285,000
KPMG	53,951
LAND DATA TECHNOLOGIES INC.	246,789
MCKAY GOETTLER MILEY COMMUNICATIONS	345,936
MEADOW AIR LTD.	191,135
MEADOW LAKE TRIBAL COUNCIL	219,167
MEYERS NORRIS PENNY	80,030
MGM COMMUNICATIONS	100,534
MINARD EQUIPMENT LTD.	202,212
MINISTER OF FINANCE – DEPARTMENT OF FINANCE	89,752
MISTIK MANAGEMENT LTD.	169,798
MITCHINSON FLYING SERVICE LTD.	105,860
NATIONAL AVIATION	174,321
NORTH CENTRAL HELICOPTERS LTD.	1,084,220
NORTHERN AIRBORNE TECHNOLOGY INC.	335,432
NORTHERN DENE AIRWAYS LTD.	169,678
OKEMOWS BRUSHCUTTING	125,901
OLSON'S VENTURES REFORESTATION INC.	114,341
ORACLE CORPORATION CANADA INC.	170,356
OSPREY WINGS LTD.	173,266
OUTBACK RENEWAL LTD.	90,644
P. MACHIBRODA ENGINEERING LTD.	54,485
PACIFIC REGENERATION TECHNOLOGIES INC.	1,028,021
PARE, ELAINE	80,000
PRECISION ENGINES CORPORATION	355,874
PRINCE ALBERT GRAND COUNCIL	526,641
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	1,158,544
RONALD H. HARRISON & ASSOCIATES LTD.	51,825
ROOTS REFORESTATION INC.	240,697
SAFETY CENTRE LTD.	111,459
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION	65,189
SASKATCHEWAN FOREST CENTRE	1,028,633
SASKATCHEWAN GOVERNMENT INSURANCE	69,352
SASKATCHEWAN OPPORTUNITIES CORPORATION	55,317
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	7,495,445
SASKATCHEWAN RESEARCH COUNCIL	127,876
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	93,566
SASKATCHEWAN WATER CORPORATION	172,598
SASKPOWER CORPORATION	101,973
SASKTEL - C.M.R.	1,630,461
SCHNEIDER BROS. CONTRACTING LTD.	119,949
SHELL CANADA PRODUCTS	520,015
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	78,462
SKY HARBOUR AIRCRAFT	70,090
SMOKEY LAKE TREE PLANTERS INC.	283,355
SOFTWARE SPECTRUM CANADA LTD.	107,156
SUPERIOR HELICOPTERS CANADA INC.	76,654
THE RAM GROUP	68,115
THOMAS MANAGEMENT LTD.	260,473
TRANSWEST AIR	1,095,946
TRIPLE S CONSTRUCTION CO. LTD.	255,667
UNIVERSITY OF REGINA	88,575
UNIVERSITY OF SASKATCHEWAN	386,636
VALENT BIOSCIENCES CANADA LTD.	598,004
VELCON CANADA INC.	102,849
VERIMAP PLUS INC.	150,000
WASKIGANIHK ENTERPRISES	170,115
WEYERHAEUSER CANADA LTD.	353,100
WILDFIRE FIRE EQUIPMENT INC.	231,914

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	$ 4,950,000

Commercial Revolving Fund

Revenue		$ 14,739,000
Expense:		
Personal Services	$ 9,077,059	
Travel	994,215	
Transfers	1,680	
Supplier Payments	4,621,427	
Other Expenses	18,863	14,713,244
Net Recovery		$ 25,756

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CHORNEYKO, DALLAS G.	$ 59,421
COLERIDGE, KEVIN A.	65,208
CURRIE, GORDON E.	50,284
CURRIE, JOHN W.	59,814
DRESSLER, BRIAN L.	57,651
DUHAIME, FRANCOIS JOSEPH	57,462
DUNLOP, ALEX RAYMOND	97,201
EDDY, RICHARD M.	59,814
FLAVELL, GUY S.	60,372
FORAIE, MERLE G.	54,287
GALGER, BRIAN D.	60,638
HALPAPE, MARTY F.	64,893
KOVAR, KELLY M.	61,110
LALIBERTE, RENA	58,062
LOCKMAN, DARCY L.	56,844
LOFTUS, KELLY N.	57,651
LUKER, JOHN	57,651
MACDONALD, CINDY	65,208
MASON, BRADLY RICHARD	65,208
MINTER, TERRY W.	59,955
PLASTER, ROBERT D.	65,208
RUDY, BARRY B.	56,679
SCHIEFNER, LARRY E. P.	60,146
SCHWANBECK, BRUCE	74,450
SMITH, RICHARD A.	51,985
STARLING, JACQUELINE	57,651
STUBBINGTON, BARRY W.	65,208
WEATHERBEE, KEVIN J.	66,440
WILSON, ROBERT J.	65,208
ZIELKE, RANDALL H.	66,513

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CANWEST COMMERCIAL PRINTERS	$ 59,958
CIBC VISA PURCHASE CARDS-MEADOW LAKE SERVICE BUREAU	209,180

CIBC VISA PURCHASE CARDS-P.A. SERVICE BUREAU	86,187
CIBC VISA PURCHASE CARDS-REGINA SERVICE BUREAU	346,619
CIBC VISA PURCHASE CARDS-SASKATOON SERVICE BUREAU	337,655
CIBC VISA PURCHASE CARDS-SWIFT CURRENT SERVICE BUREAU	64,202
ENVIRONMENT TRANSFER ACCOUNT - VISA FEES, ROYAL BANK OF CANADA	74,738
FEDERATED CO-OPERATIVES LTD.	154,891
LEHNER WOOD PRESERVERS LTD.	87,625
MCKAY GOETTLER MILEY COMMUNICATIONS	54,059
NEW CONCEPT INDUSTRIES LTD.	76,403
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	125,444
SASKATCHEWAN GOVERNMENT INSURANCE	79,703
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	89,335
SASKENERGY INCORPORATED	162,775
SASKPOWER CORPORATION	609,779
SASKTEL - C.M.R.	218,719

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PRIEL, STEVENSON, HOOD & THORNTON	$ 61,171

Resource Protection and Development Revolving Fund

Revenue		$ 1,899,915
Expense:		
Personal Services	$ 995,335	
Travel	49,980	
Supplier Payments	513,083	
Other Expenses	(5,153)	1,553,245
Net Recovery		$ 346,670

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

FRASER, MICHAEL	$ 75,300
MCKNIGHT, ROY W.	50,961
TAILLON, BRIAN J.	50,689

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-P.A. SERVICE BUREAU	$ 108,179
GLOBALSTAR CANADA SATELLITE CO.	53,032
SASKTEL - C.M.R.	59,964

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (EX01)	$ 2,121	$ 43	$	$ 366	$ 12	$	$	$ 2,542
Accommodation and Central Services (EX02)		8		807				841
Premier's Office (EX07)	262	104		45				411
Cabinet Secretariat and Cabinet Planning Unit (EX04)								
Cabinet Secretariat	375	14		40				429
Cabinet Planning Unit	786	1		38				825
Subvote Total	1,161	15		78				1,254
Communications Coordination and Media Services (EX03)	1,056	24		186		58		1,346
House Business and Research (EX08)	362	2		52				416
Members of the Executive Council (Statutory) (EX06)	735							735
Total	$ 5,739	$ 222	$	$ 1,534	$ 12	$ 38	$	$ 7,545

(1) Includes communication expense of $1,30

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BOBIASH, STEVEN D.	$	67,854
BURGESS, DARWIN		75,300
CAIRNS, BONITA K.		86,232
CAIRNS, DEANNE A.		74,052
CALVERT, LORNE		57,393
CARDINAL, BEVERLY		51,376
CARNEY, BILL		88,342
CUNNINGHAM, ROBERT C.		94,689
DAVIS, ANNE M.		87,238
EASTO, DONNA M.		66,507
FLEGG, SHARON G.		128,385
GROSS, MURRAY		65,856
HALUK, CHRIS S.		56,985
HOGARTH, DONNA		52,056
LANGGARD, RANDALL E.		100,869
LAYNG, KAREN		98,736
MACLEAN, BARBARA L.		82,280
MACPHERSON, SEONAID		88,916
MAGNUS, KEN A.		72,333
MANZ, MURRAY W.		71,154
MCMURCHY, TYLER R.		52,787
MILEN, ROBERT		55,296
MINJA, LYNN A.		56,141
NYSTUEN, GORDON		66,274
PEDERSON, JOAN		105,672
PERRINS, DANIEL J.		149,940
PYLE, JANET P.		55,299
RAU, IRENE		76,746
REBEYKA, CAROLYN		77,056
SAMUELSON, JUDY L.		149,940
SCHERR, HENRY		53,688
SCHMEICHEL, DALE R.		62,860
SCOTTON, DELAINE O.		65,856
SKLAR, BRIAN		53,688
THACYK, LOIS		90,276
TIEFENBACH, LINDA M.		86,232
WESTON, MARIANNE P.		127,464
WIEBE, VALERIE A.		57,198
WILLEY, ANNA		84,502
WISNER, CONNIE S.		61,974
ZOLINSKY, DOUGLAS		61,528

Travel

Ministers' Travel

CALVERT, HON. LORNE A.	$	48,733

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-EXECUTIVE COUNCIL	$	90,398
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		859,960
SASKTEL - C.M.R.		143,053

Finance (Vote 018)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and

supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenses.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
To provide services to and payments for the public sector pension and benefit plans and plan members, and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (FI01)	$ 2,370	$ 68	$	$ 841	$ 106	$	$	3,385
Accommodation and Central Services (FI02)		34		2,411				2,445
Treasury and Debt Management (FI04)	1,402	23		904				2,329
Provincial Comptroller (FI03)	4,235	25		3,950	774			8,984
Budget Analysis (FI06)	3,695	66		296				4,057
Revenue (FI05)								11,241
Revenue Division	8,808	508		1,925				
Allowance for Doubtful Accounts						2,200		2,200
Canada Customs and Revenue Agency Income Tax Administration				978				978
Driver Licence Photo Identification Program				1,300				1,300
Subvote Total	8,808	508		4,203		2,200		15,719
Personnel Policy Secretariat (FI10)	244	9		22				275
Miscellaneous Payments (FI08)								19
Bonding of Public Officials				19				
Unforeseen and Unprovided For						18		18
Subvote Total				19		18		37
Pensions and Benefits (FI09)								98,583
Public Service Superannuation Plan (Statutory)						98,583		
Members of the Legislative Assembly - Pensions and Benefits (Statutory)				8		3,229		3,237
Judges' Superannuation Plan (Statutory)						1,946		1,946
Public Employees' Pension Plan						32,359		32,359
Canada Pension Plan - Employer's Contribution						19,778		19,778
Employment Insurance - Employer's Contribution						10,769		10,769
Workers' Compensation - Employer's Assessment						7,474		7,474
Employees' Benefits - Employer's Contribution				30		27,453		27,483
Service to Public Service Superannuation Plan Members				905				905
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)						2,772		2,772
Subvote Total				943		204,383		205,326
Total	$ 20,754	$ 733	$	$ 13,589	$ 880	$ 206,581	$	242,537

(1) Includes communication expense of $265

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AKINBIYI, BAYO	$ 75,989
AMES, BARBARA A	76,294
AUGUSTIN, SHAUN C	56,533
BAHR, JOANNE ADELE	93,105
BANMAN, KEVIN	80,580
BARCSIK, DARYL B	84,944
BARON, DANIEL C	87,024
BARSS, ALLAN B	56,182
BASTEDO, HOLLY	75,300
BAYDA, CHRISTOPHER EDWARD	92,292
BEATCH, KELLY LAWRENCE	55,986
BETTCHER, BRIAN R	88,786
BLACK, BRIAN N	55,925
BOIRE, LISA	80,580
BORLAND, K. JANE	86,232
BOYARSKI, ROSANNE WILMA	63,056
BOYS, LARRY GORDON	81,993
BRADY, ERIN J	55,869
BROCKMAN, JOANNE L	98,736
BRUCE, MAL	76,294
BULYCH, CATHERINE A. L.	95,064
BUTZ, KEELY	79,098
CALVIN, VICTOR S	50,688
CARLBERG, MELANIE K	62,126
CARLETON, SCOTT R	57,498
CARLSON, BRAD	52,679
CARSON, JOSEPH H	75,428
CHAPPLE, JAMES ROBERT	57,335
CLARK, DEBBIE	66,713
CURSONS, DEAN T	61,194
CYCA, GREGORY J	84,900
DAVIDSON, JOANNE P	70,404
DEMENCUIK, JEANNENE A	75,300
DENNETT, ALAN A	105,165
DOBSON, MYRNA L	61,459
DOBSON, ROBERT J	86,232
DORSCH, DOUG	86,232
DUDAR, DEBBIE	50,933
DUFOUR, DAN	63,820
DUNAJSKI, SANDRA	68,737
DVERNICHUK, NATHAN	70,404
EAGAR, ANNE	60,494
ELASCHUK, ALLEN J	54,207
FALLOWS, JAMES	86,232
FENU, JUDITH A	65,736
FINKELDEY, ERICH	71,421
FLOTTORP, GREGORY	69,361
FOWLER, LARRY	63,054
FRASER, PETER JAMES	69,361
FROHLICK, GARY	76,294
GABORA, KEN	74,598
GARNSEY, ROBERT	54,439
GAY, RONDA	63,317
GIROUX, SCOTT	84,573
GODFREY, TODD	73,293
GORCHINSKI, KEN J	63,054
GORDON, JASON	53,559
GOULD, DENNIS	80,580
GRAHAM, JAMES	86,232
HALAYKA, KRISTA	53,750
HALAYKA, MICHAEL	56,509
HAVERSTOCK, O. RAE	106,560
HEALY, ELISABETH T	70,404
HEBERT, BRENT DAVID	63,054
HERBERT, GARTH K	51,535
HILSENTEGER, GRANT	73,494
HODGSON, NEIL S	62,489
HOEDEL, LORNE G	56,192
HOEVING, PETER E	59,956
HOLOWATY, DONALD	65,720
HOOVER, BILL C	75,300
HOVE, V. CYNTHIA	50,295
HUBER, CATHY J	52,572
HUBER, WILLIAM F	75,300
HUE, RICKIE	70,404
HUNGLE, BEVERLY	50,071
HUNGLE, MICHAEL F	61,900
HUNTER, GORDON E	70,404
JACOBSON, LARRY	76,294
JERKOVITS, LESLIE	50,825
JOCELYN, GARY L	83,763
JOCELYN, NANCY J	69,724
JOHANNSSON, MARGARET ELLEN	99,636
JOHNSON, ERIC	86,232
JONES, GORDON KENNETH	87,828
KAMINSKI, TRICIA	60,472
KEHLER, DENISE F	58,095
KELLY, J. DOUG	70,128
KIMBER, LINTON	63,003
KRISTJANSON, DARRYL	91,247
KUSIAK, LILIA	61,023
LAI, MARTIN	58,902
LAMBERT, DOUGLAS ALLEN	92,292
LANG, BRENDA K	58,923
LANG, LARRY G	59,251
LANGILL, DONALD	76,294
LATOS, JEROME EUGENE	65,723
LATOSKI, GARRY LLOYD	62,504
LAUER, ALLAN JOSEPH	63,054
LAURANS, KELLY D	92,292
LEGRAND, TODD	79,438
LING, JOHN ALLAN	59,346
LLOYD, MARK S	68,646
LONGWORTH, LEE	55,991
LOWE, JEANNETTE	80,580
LYON, CRAIG	59,346
MACDONALD, GORDON	52,819
MACDUFF, LOIS THERESA	58,623
MACHIN, MORLEY LEONARD	80,580
MACZA, DENISE M	86,232
MADER, L. BRUCE	68,231
MARISI, PATTI	81,445
MARTENS, BRENT S	84,336
MARTIN, CHRISTOPHER	70,404
MARTIN, KIMBERLEY L	54,147
MASSIER, MARGARET	52,997
MCAFEE, RANDY	59,244
MCGREGOR, KIRK D	111,468
MCKENZIE, JASON	64,218
MCKIBBEN, DAWN LEAH	68,985
MCLAREN, TREVOR J	64,773
MCMAHON, RONALD C	83,592
MEACHEM, ROXANE	59,780
MELLOR, NAOMI JULIA	99,636
MILLER, LINDA M	61,980
MILLER, LYLE	72,152
MOFFAT, ALAN	81,387
MOULTON, GAIL E	62,694
NICHOLSON, KEITH	63,055
NIGHTINGALE, TYLER	55,394
OOMS, DUANE	60,735
OTTENBREIT, BRANDI	52,921
OXTOBY, BONNIE LEE	56,136
PALMER, RANDY D	86,232
PATON, TERRY E	107,760
PERRAS, NANCY	55,986
PIRLOT, WILLIAM L	76,294
PISIAK, KRYSTAL J	82,412
PLETZ, BEVERLY	65,717
POLOWYK, DENNIS	111,468
PORTER, SHANNON M	52,524
PRATT, DAVID ALEXANDER	86,232
PURDY, ELISSA K	54,507
QUACH, HO	58,088
RAMSEY, HALE	80,580

REED, JANINE MARIE	73,950
REICH, DANIEL EMANUEL	65,717
REID, BARBARA P.	56,041
REIMER, JUDY G.	53,987
REY, KAREN E.	69,571
RITCHIE, SANDRA T.	66,566
ROACH, WILLIAM J.	55,988
ROBINSON, JOCELYN R.	80,580
ROG, LEONARD STANLEY	111,468
ROHATYN, JAMES MICHAEL	53,947
RONYK, REGINALD	97,113
SCOTT, MARK E.	59,346
SEITZ, JOANNE L.	63,820
SIMMONS, ROBBY	52,819
SRINIVAS, ARUN	86,232
STEFFAN, AUDREY M.	69,123
STOCKER, TAMARA	74,076
STYLES, RONALD W.	163,429
SUWALA, PAT	65,208
TAYLOR, LORI E.	86,232
TETZ, ROBERT	52,822
TOY, CHUCK	55,991
TSAKAS, JAMES P.	53,184
VAN SICKLE, WILLIAM R.	92,292
VANSTONE, LINDA A.	53,987
VEIKLE, GLEN O.	114,707
VIGLAS, BRIAN JOHN	51,562
WANNER, LAVERN A.	65,151
WARAWA, TED	86,232
WARBEY, BRIAN	70,516
WEBER, DEBRA JOY ANN	72,035
WEIERS, TED	74,598
WEISGERBER, GLENDA J.	50,933
WESTMAN, KELVIN	52,819
WOLFE, TAMMY	55,986
WOLOSCHUK, CURTIS	52,973
WOODS, MIKE F.	91,282
YANO, TRACY S.	57,392
YEE, DONALD A.	55,986
YOUNG, ALFREDO S.	92,292
ZAHARIA, DARCY	52,699
ZELMER, WAYNE	68,921
ZERR, TOM	77,431
ZWIRSKY, DELMAR	51,883

Travel

Ministers' Travel

CHEVELDAYOFF, KENNETH A.	$ 1,812
KRAWETZ, KEN P.	1,473
VAN MULLIGEN, HON. HARRY	21,541

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	$ 95,966
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	54,585
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	1,169,088
CIBC VISA PURCHASE CARDS-FINANCE	288,779
CLEARWATER TECHNOLOGY GROUP LTD.	75,515
DELL CANADA INC.	189,364
IBM CANADA LTD.	335,526
MICRODATA CONSULTING SERVICES	96,396
MORRIS CONSULTING	78,517
ORACLE CORPORATION CANADA INC.	1,119,998
PHOENIX ADVERTISING GROUP INC.	138,227
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	929,803
RECEIVER GENERAL FOR CANADA FINANCE CANADA	977,489
ROYAL BANK OF CANADA	670,950
SASKATCHEWAN GOVERNMENT INSURANCE	1,339,973
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	2,717,420
SASKTEL - C.M.R.	2,005,814
SIGNATURE GRAPHICS	59,442
SOFTWORKS GROUP INC.	56,220
TMC TECHNOLOGY MANAGEMENT CORPORATION	54,584
UK CONSULTING LTD.	87,185

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	$ 14,905,732
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	1,558,865
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	661,250
EXTENDED HEALTH CARE PLAN-ADMINISTRATIVE AGENCIES	214,800
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	288,635
GREAT WEST LIFE ASSURANCE CO.	192,886
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	1,945,980
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,538,104
OSIKA, HON. RONALD	69,696
PUBLIC EMPLOYEES DENTAL PLAN	7,251,834
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	1,452,003
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	900,994
PUBLIC EMPLOYEES PENSION PLAN	32,633,561
PUBLIC SERVICE SUPERANNUATION PLAN	98,680,428
RECEIVER GENERAL FOR CANADA-CANADA PENSION PLAN	19,776,478
RECEIVER GENERAL FOR CANADA-EMPLOYMENT INSURANCE	10,768,483
SASKATCHEWAN WORKERS' COMPENSATION BOARD	7,473,509

Public Employees Benefit Agency Revolving Fund

Revenue		$ 6,016,595
Expense:		
Personal Services	$ 3,458,594	
Travel	115,305	
Supplier Payments	4,654,879	
Other Expenses	559,843	8,788,621
Net Expense		$ 2,772,026

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BAHR, PERRY	$ 70,404
COX, CHARLES S.	51,018
DIEBEL, BARBARA	65,490
HAACKE, SUSAN HOLLY AXTELL	76,693
HALLETT, JOHN J. E.	71,629
HILL, JAYSON B.	63,124
HOFFMANN, PETER	87,143
IRELAND, ELAINE	65,490
KELLY, DAVID L.	60,193
MACKRILL, ANN	86,232
MORGAN, KATHY	74,940
SMITH, BRIAN L.	116,208
SUTHERLAND, KATHY L.	57,044
SWEDBERG, DOUGLAS	51,387
TESSIER, BARBARA ANN I.	50,610
WALDE, KENT E.	86,232
WALKER, GAYLORD M.	50,231

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING	$ 58,459
CIBC VISA PURCHASE CARDS-FINANCE	121,689
CPAS SYSTEMS INC.	1,076,207
ECKLER PARTNERS LTD.	123,789
FCI ACCELERATED SOLUTIONS INC.	227,650
HEWITT ASSOCIATES	238,173
JEA PENSION SYSTEM SOLUTIONS	214,692
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	135,370
OCCUPATIONAL REHABILITATION GROUP OF CANADA	181,561
PARADIGM CONSULTING GROUP INC.	84,624
PRICEWATERHOUSECOOPERS LLP	61,252
RBC GLOBAL SERVICES	136,946
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	734,148
SASKTEL - C.M.R.	79,372
SOFTWARE SPECTRUM CANADA LTD.	77,679
TOTH, LEANNE	65,604
TTL COMPUTER CONCEPTS	94,086
WATSON WYATT CANADA	252,935

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	$ 206,286
RECEIVER GENERAL FOR CANADA-CANADA PENSION PLAN	128,576
RECEIVER GENERAL FOR CANADA-EMPLOYMENT INSURANCE	71,171

Government Relations and Aboriginal Affairs (Vote 030)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The Department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

The new department of First Nations and Métis Relations was created October 1, 2004 encompassing and expanding the mandate and objectives of Aboriginal Affairs.

Administration (Subvote GR01)

Objective
To provide administrative services to the department.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the Department.

Accommodation and Central Services (Subvote GR02)

Objective
To provide payments to the Saskatchewan Property Management Corporation (SPMC).

Program Delivery
This program provides for payments to SPMC for office accommodation, mail services, record management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations and dispute settlement. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings involving them. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies and programs regarding federal-provincial, inter-provincial and constitutional relations, trade negotiations and dispute settlement, immigration, and the strategic co-ordination of the Province's international relations more generally. It also coordinates and manages matters relating to French-language services and the implementation of the Government of Saskatchewan French-language Services Policy. In addition, it coordinates and manages programs and activities related to French-language services.

Aboriginal Affairs (Subvote GR05)

Objective
To work with First Nations and Métis people and other orders of government to advance common interests and to improve social and economic outcomes of Aboriginal people. To provide leadership within the provincial government to ensure First Nations and Métis priorities and issues are reflected in the development, coordination and implementation of government policies and programs. Also, to ensure the Province's obligations with respect to treaty land entitlements are fulfilled.

Program Delivery
This program develops and co-ordinates government policies with respect to First Nations and Métis peoples. It manages and provides funding for any provincial obligations that exist pursuant to treaty land entitlement agreements and specific claim settlements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It supports Métis economic development through annual contributions to the Clarence Campeau Development Fund. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Municipal Financial Assistance (Subvote GR07)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

Program Delivery
This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Municipal Relations (Subvote GR08)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide services to municipalities and municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery
The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Provincial Secretary (Subvote GR03)

Objective
To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

Program Delivery
This program co-ordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Saskatchewan Municipal Board (Subvote GR06)

Objective
To provide financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

Program Delivery
The Board approves municipal and school division capital debt financing and local improvement initiatives; and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and to approve write-off of debt due to the Crown.

Government Relations and Aboriginal Affairs (2)

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Adminstration (GR01)	$ 2,381	$ 197	$	$ 334	$	$	$	2,912
Accommodation and Central Services (GR02)		42		2,136	6			2,184
Intergovernmental Relations (GR04)								
Federal-Provincial Relations	284	30	75	19				408
International Relations	320	40	1,375	32				1,767
Constitutional Relations	167	11		28				206
Trade Policy	375	26	7	73				481
Immigration	656	64	205	211				1,136
Office of French - Language Coordination	249	12	9	102				372
Subvote Total	2,051	183	1,671	465				4,370
Aborginal Affairs (GR05)								
Policy and Coordination	1,507	98	151	548				2,304
Support for Aboriginal Organizations and Issues			1,113	204				1,317
Treaty Land Entitlements			9,571					9,571
Metis Development Fund			2,000					2,000
First Nations Gaming Agreements			30,624					30,624
Subvote Total	1,507	98	43,459	752				45,816
Municipal Financial Assistance (GR07)								
Urban Revenue Sharing			44,042					44,042
Rural Revenue Sharing			34,015					34,015
Northern Revenue Sharing			6,980					6,980
Canada-Saskatchewan Infrastructure Program			20,572					20,572
Transit Assistance for the Disabled			2,650					2,650
Grants-in-Lieu of Property Taxes			10,983					10,983
Saskatchewan Assessment Management Agency (Statutory)			4,345					4,345
Saskatchewan Assessment Management Agency Supplementary			1,820					1,820
Municipal Infrastructure			4,600					4,600
Subvote Total			130,007					130,007
Municipal Relations (GR08)	3,763	141	221	501				4,626
Provincial Secretary (GR03)								
Lieutenant Governor's Office	298	107		165				570
Office of Protocol and Honours	535	75	130	371				1,111
Government House	307	5	20	177				509
Government House Redevelopment					31			31
Subvote Total	1,140	187	150	713	31			2,221
Saskatchewan Municipal Board (GR06)								
Administration - Local Government Committee	562	15		136				713
Planning Appeals Committee	79	5						84

Assessment Appeals Committee	164	15		8				187
Subvote Total	805	35		144				984
Total	**$ 11,647**	**$ 883**	**$ 175,508**	**$ 5,045**	**$ 37**	**$ .....**	**$ .....**	**193,120**

(1) Includes communication expense of $309.

(2) Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, MARJ	$	75,300
ALBUS, DEBRA-JAY		83,265
ARMSTRONG, WADE R.		93,024
ARNESON, ANNA L.		52,392
BAERWALD, SHAWN		51,400
BAMFORD, NOELA A.		58,130
BAUER, IRENE D.		75,300
BILLINGTON, JOHN		68,676
BILODEAU, FLORENT		80,580
BING-WO, CARLA M.		50,460
BIRLEY, SUSAN		66,885
BJORNDALEN, BONNIE		52,118
BOIVIN, PHILLIP		52,398
BOND, BARBARA J.		76,491
BOYLE, MAUREEN		75,300
BRAATEN, RANDOLPH		85,749
BRADSHAW, MARY DOREEN		75,300
BRASS, JENNIFER		75,956
BROOKS, HARVEY G.		97,992
BROTHEN, MARK		60,856
BRUNSDON, PEGGY		86,496
BUNZ, TONY		56,466
BURROWS, M. ROSS		66,430
CADERMA, SERELITO C.		57,648
CARTER, JANICE		157,708
CHRISTOPHERSON, DAVID A.		83,802
CLARKE, SHELDON		64,654
COMSTOCK, KEITH		80,580
CRUMLEY, WENDY		60,802
DAVIS, HAROLD A.		56,373
DENZIN, ELLA ELSIE		55,181
DONALD, ROBERT A.		92,292
EDWARDS, JOHN		104,522
FROH, F. JAMES		75,288
FRY, BARRY H.		65,490
GALGER, GLENDA J.		52,023
GOOD, TRENT		71,136
GOURLIE, CATHERINE		56,448
GREEN, SHELDON		72,173
GREUEL, JONATHAN B.		80,580
HACKEL, ELAINE		65,208
HARAZNY, DONALD		80,580
HILTON, ALAN		126,503
HOURIE, CONSTANCE		60,022
HUBBARD, GORDON		76,488
HUGEL, ELISABETH		64,605
INGHAM, CAROL		59,875
JACKSON, MICHAEL		92,292
JACOBSON, GWEN E.		55,857
JOEL, M. JAN		75,300
JOHANSEN, ERIC		94,244
KERR, RONALD JOSEPH		52,543
KOLB, KENNETH		83,635
KOSSMANN, BRUNO		71,832
KOWALKO, LEONARD		70,352
KRYWULAK, RUSSELL		92,292
LA ROCQUE, MARK E.		51,098
LAIRD, RONALD ALLAN		54,973
LAMBERTI, WANDA		88,791
LAWRENCE, BRAD R.		63,951
LEIBEL, RALPH		77,654
LEIER, BRUCE		60,593
LEITAO, CAMILLO		70,768
MAGNIN, NORMAN		73,566
MAURER, MICHELLE M.		51,614
MCLEAN, JOHN M.		70,356
MCLEOD, ROXANE		53,439
MERCER, LEEANNE FERN		53,481
MILLER, BRIAN		52,427
MORCOM, DOUGLAS		80,833
NANSON, JOHN		67,786
NASEWICH, ROD		64,393
NORD, LESLIE E.		80,580
OSBORNE, PAUL H.		107,760
OXELGREN, CORY		62,321
PIRRO, GIOVANNA		63,104
RAHMAN, SM OSMAN UR		75,111
REID, JOHN LOUDEN		104,551
RINTOUL, KATHY T.		59,213
ROBINSON, JOHN DAVID		91,643
SALLOUM, HEATHER		64,954
SANDERS, NORA M.		72,961
SAUM, DEBORAH		75,965
SCHWINDT, CYNTHIA J.		65,490
SETH, DHIRAJ		73,125
SHALAPATA CARANI, SUSAN K.		75,474
TALBOT, CURTIS W.		57,400
THORHAUG, VALERIE		65,208
TKACH, MARY		98,736
TORGRIMSON, JEFFREY		87,828
TURANICH, MARILYN C.		70,261
WARREN, CHARLES-HENRI		64,067
WASYLENCHUK, GLADYS		52,377
WESTGARD, KIRK N.		60,161
WHEALE, SHARON		75,300
YOUNG, DONAVON Q.		107,760

Travel

Ministers' Travel

HERMANSON, ELWIN	$	2,089
SONNTAG, HON. MAYNARD		80,957
TAYLOR, HON. LEN		64,852

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Intergovernmental Relations (GR04)

Federal-Provincial Relations

RECEIVER GENERAL FOR CANADA CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	$	68,900

International Relations

CANADIAN RED CROSS SOCIETY	$	900,000
SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION		475,000

Immigration

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$	65,465
SASKATOON OPEN DOOR SOCIETY INC.		50,000

Aborginal Affairs (GR05)

Support for Aboriginal Organizations and Issues

FEDERATION OF SASK. INDIAN NATIONS	$	168,000
FIRST NATIONS UNIVERSITY OF CANADA		71,000
MEADOW LAKE TRIBAL COUNCIL		50,000
OFFICE OF THE TREATY COMMISSIONER		100,000

Treaty Land Entitlements

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	$	8,882,090
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES		313,957
SCHOOL DIVISION TAX LOSS COMPENSATION FUND		375,231

Metis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	$	1,000,000
METIS SOCIETY OF SASKATCHEWAN		1,000,000

First Nations Gaming Agreements

BEAR CLAW COMMUNITY DEV INC	$	147,229
FEDERATION OF SASK. INDIAN NATIONS		250,000
FIRST NATIONS TRUST		22,802,518
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION		1,931,159
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION		4,122,329
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION		1,370,960

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ASSINIBOIA, TOWN OF	$	204,063
BALGONIE, TOWN OF		100,550
BATTLEFORD, TOWN OF		349,576
BIENFAIT, TOWN OF		62,294
BIG RIVER, TOWN OF		65,354
BIGGAR, TOWN OF		161,648
BIRCH HILLS, TOWN OF		64,814
CANORA, TOWN OF		160,564
CARLYLE, TOWN OF		89,870
CARNDUFF, TOWN OF		78,762
CARONPORT, VILLAGE OF		82,847
CARROT RIVER, TOWN OF		83,694
CHURCHBRIDGE, TOWN OF		54,000
CORONACH, TOWN OF		72,077
DALMENY, TOWN OF		137,885
DAVIDSON, TOWN OF		71,320
DELISLE, TOWN OF		52,416
ESTERHAZY, TOWN OF		191,124
ESTEVAN, CITY OF		670,851
ESTON, TOWN OF		68,073
FOAM LAKE, TOWN OF		90,865
FORT QU'APPELLE, TOWN OF		155,547
GRAVELBOURG, TOWN OF		83,431
GRENFELL, TOWN OF		73,545
GULL LAKE, TOWN OF		75,942
HAGUE, TOWN OF		53,301
HERBERT, TOWN OF		55,809
HUDSON BAY, TOWN OF		115,306
HUMBOLDT, CITY OF		338,046
INDIAN HEAD, TOWN OF		144,471
KAMSACK, TOWN OF		156,460
KELVINGTON, TOWN OF		68,669
KERROBERT, TOWN OF		79,488
KINDERSLEY, TOWN OF		315,364
KIPLING, TOWN OF		70,033
LANGENBURG, TOWN OF		75,190
LANGHAM, TOWN OF		95,482
LANIGAN, TOWN OF		108,182
LASHBURN, TOWN OF		57,414
LEADER, TOWN OF		62,724
LLOYDMINSTER, CITY OF		513,520
LUMSDEN, TOWN OF		134,122
MACKLIN, TOWN OF		99,835
MAIDSTONE, TOWN OF		67,623
MAPLE CREEK, TOWN OF		172,510
MARTENSVILLE, TOWN OF		338,566
MEADOW LAKE, TOWN OF		359,793
MELFORT, CITY OF		364,115
MELVILLE, CITY OF		291,672
MOOSE JAW, CITY OF		2,104,581
MOOSOMIN, TOWN OF		171,345
NIPAWIN, TOWN OF		343,737
NORTH BATTLEFORD, CITY OF		846,850
OSLER, TOWN OF		53,471
OUTLOOK, TOWN OF		177,878
OXBOW, TOWN OF		85,389
PILOT BUTTE, TOWN OF		141,570
PORCUPINE PLAIN, TOWN OF		54,065
PREECEVILLE, TOWN OF		84,337
PRINCE ALBERT, CITY OF		2,095,180
RADVILLE, TOWN OF		55,323
REDVERS, TOWN OF		66,779
REGINA BEACH, TOWN OF		70,051
REGINA, CITY OF		9,508,304
ROCANVILLE, TOWN OF		58,710
ROSETOWN, TOWN OF		169,391
ROSTHERN, TOWN OF		125,357
SASKATOON, CITY OF		10,430,983
SHAUNAVON, TOWN OF		139,098
SHELLBROOK, TOWN OF		91,432
SPIRITWOOD, TOWN OF		69,560
STRASBOURG, TOWN OF		53,892
SWIFT CURRENT, CITY OF		970,776
TISDALE, TOWN OF		230,252
UNITY, TOWN OF		147,243
WADENA, TOWN OF		106,398
WAKAW, TOWN OF		59,948
WALDHEIM, TOWN OF		71,272
WARMAN, TOWN OF		269,903
WATROUS, TOWN OF		138,196
WATSON, TOWN OF		56,670
WEYBURN, CITY OF		624,477
WHITE CITY, TOWN OF		79,889
WHITEWOOD, TOWN OF		66,426
WILKIE, TOWN OF		107,266
WOLSELEY, TOWN OF		53,906
WYNYARD, TOWN OF		142,170
YORKTON, CITY OF		989,509

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	$ 137	$ 61,286	$ 61,423
ABERNETHY NO. 186	826	90,455	91,281
ANTLER NO. 61	.....	101,546	101,546
ARBORFIELD NO. 456	125,744	91,134	216,878
ARGYLE NO. 1	1,805	49,743	51,548
ARLINGTON NO. 79	2,725	115,534	118,259
ARM RIVER NO. 252	.....	99,351	99,351
AUVERGNE NO. 76	2,558	91,598	94,156
BAILDON NO. 131	.....	86,160	86,160
BARRIER VALLEY NO. 397	1,875	124,361	126,236
BATTLE RIVER NO. 438	25,669	145,872	171,541
BAYNE NO. 371	625	108,508	109,133
BEAVER RIVER NO. 622	.....	121,088	121,088
BENGOUGH NO. 40	500	158,548	159,048
BENSON NO. 35	.....	87,462	87,462
BIG ARM NO. 251	.....	87,899	87,899
BIG QUILL NO. 308	1,625	168,691	170,316
BIG RIVER NO. 555	.....	75,347	75,347
BIGGAR NO. 347	.....	123,863	123,863
BIRCH HILLS NO. 460	500	104,560	105,060
BJORKDALE NO. 426	902	215,905	216,807
BLAINE LAKE NO. 434	.....	81,488	81,488
BLUCHER NO. 343	250	74,740	74,990
BONE CREEK NO. 108	.....	81,089	81,089
BRITANNIA NO. 502	175,000	116,505	291,505
BROCK NO. 64	.....	73,159	73,159
BROKENSHELL NO. 68	452	93,185	93,637
BROWNING NO. 34	3,475	83,618	87,093
BUCHANAN NO. 304	1,060	124,224	125,284
BUCKLAND NO. 491	250	75,616	75,866
BUFFALO NO. 409	1,625	166,428	168,053
CALDER NO. 241	.....	103,151	103,151
CALEDONIA NO. 99	11,371	88,902	100,273
CAMBRIA NO. 6	24,081	51,519	75,600
CANA NO. 214	.....	110,218	110,218
CANAAN NO. 225	.....	61,192	61,192
CANWOOD NO. 494	750	303,081	303,831
CARMICHAEL NO. 109	500	69,311	69,811
CHESTER NO. 125	625	52,826	53,451
CHESTERFIELD NO. 261	.....	101,716	101,716
CHURCHBRIDGE NO. 211	1,125	114,295	115,420
CLAYTON NO. 333	1,547	208,308	209,855
COALFIELDS NO. 4	1,450	52,441	53,891
CONNAUGHT NO. 457	1,000	107,314	108,314
CORMAN PARK NO. 344	1,500	365,428	366,928
COTE NO. 271	.....	91,030	91,030
COTEAU NO. 255	.....	111,273	111,273
COULEE NO. 136	500	85,005	85,505
CRAIK NO. 222	.....	84,245	84,245
CUPAR NO. 218	.....	134,427	134,427
CUT KNIFE NO. 439	625	72,113	72,738
CYMRI NO. 36	181,645	133,746	315,391
DOUGLAS NO. 436	.....	87,553	87,553
DUCK LAKE NO. 463	.....	105,573	105,573
DUFFERIN NO. 190	875	61,121	61,996
DUNDURN NO. 314	.....	64,206	64,206
EAGLE CREEK NO. 376	.....	100,732	100,732
EDENWOLD NO. 158	6,075	99,455	105,530
ELCAPO NO. 154	500	139,759	140,259
ELDON NO. 471	284,575	56,781	341,356
ELFROS NO. 307	2,449	136,287	138,736
ELMSTHORPE NO. 100	2,650	123,748	126,398
EMERALD NO. 277	500	160,596	161,096
ENFIELD NO. 194	.....	120,688	120,688
ENNISKILLEN NO. 3	1,000	66,807	67,807
ENTERPRISE NO. 142	.....	62,064	62,064
ESTEVAN NO. 5	1,548	53,231	54,779
EXCEL NO. 71	.....	137,969	137,969
EXCELSIOR NO. 166	3,000	139,090	142,090
EYE HILL NO. 382	750	64,418	65,168

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
EYEBROW NO. 193	.....	108,904	108,904
FERTILE BELT NO. 183	.....	105,483	105,483
FILLMORE NO. 96	375	90,389	90,764
FISH CREEK NO. 402	.....	92,561	92,561
FLETT'S SPRINGS NO. 429	.....	97,213	97,213
FOAM LAKE NO. 276	59,406	205,844	265,250
FRANCIS NO. 127	625	63,146	63,771
FRENCHMAN BUTTE NO. 501	1,250	80,242	81,492
FRONTIER NO. 19	125	69,825	69,950
GARDEN RIVER NO. 490	1,250	120,047	121,297
GARRY NO. 245	.....	144,035	144,035
GLEN MCPHERSON NO. 46	23,001	41,665	64,666
GLENBAIN NO. 105	.....	74,231	74,231
GLENSIDE NO. 377	.....	117,592	117,592
GOLDEN WEST NO. 95	1,500	114,465	115,965
GOOD LAKE NO. 274	2,556	138,466	141,022
GRANDVIEW NO. 349	.....	82,876	82,876
GRANT NO. 372	.....	101,331	101,331
GRASS LAKE NO. 381	250	81,014	81,264
GRASSY CREEK NO. 78	.....	74,811	74,811
GRAVELBOURG NO. 104	.....	80,450	80,450
GRAYSON NO. 184	.....	132,134	132,134
GREAT BEND NO. 405	.....	91,550	91,550
GRIFFIN NO. 66	.....	80,831	80,831
GULL LAKE NO. 139	625	59,402	60,027
HAPPYLAND NO. 231	125	66,976	67,101
HARRIS NO. 316	4,768	101,251	106,019
HART BUTTE NO. 11	27,169	41,788	68,957
HAZEL DELL NO. 335	1,225	215,675	216,900
HAZELWOOD NO. 94	.....	95,257	95,257
HEART'S HILL NO. 352	338,100	56,556	394,656
HILLSDALE NO. 440	.....	91,705	91,705
HOODOO NO. 401	.....	96,809	96,809
HUDSON BAY NO. 394	375	192,718	193,093
HUMBOLDT NO. 370	.....	76,989	76,989
INDIAN HEAD NO. 156	538	109,521	110,059
INSINGER NO. 275	2,548	159,686	162,234
INVERGORDON NO. 430	125	141,607	141,732
INVERMAY NO. 305	1,000	154,339	155,339
ITUNA BON ACCORD NO. 246	475	121,674	122,149
KELLROSS NO. 247	1,500	154,037	155,537
KELVINGTON NO. 366	2,721	144,090	146,811
KEY WEST NO. 70	.....	131,329	131,329
KEYS NO. 303	2,125	152,684	154,809
KINDERSLEY NO. 290	.....	103,299	103,299
KING GEORGE NO. 256	375	66,654	67,029
KINGSLEY NO. 124	500	81,522	82,022
KINISTINO NO. 459	153,660	208,149	361,809
LAC PELLETIER NO. 107	125	83,063	83,188
LACADENA NO. 228	.....	93,685	93,685
LAIRD NO. 404	.....	92,229	92,229
LAJORD NO. 128	1,867	72,737	74,604
LAKE ALMA NO. 8	.....	62,041	62,041
LAKE JOHNSTON NO. 102	500	70,894	71,394
LAKE LENORE NO. 399	375	90,633	91,008
LAKE OF THE RIVERS NO. 72	.....	94,324	94,324
LAKESIDE NO. 338	2,090	98,463	100,553
LAKEVIEW NO. 337	.....	132,405	132,405
LANGENBURG NO. 181	750	99,592	100,342
LAST MOUNTAIN VALLEY NO. 250	125	129,183	129,308
LAURIER NO. 38	.....	84,198	84,198
LAWTONIA NO. 135	.....	86,524	86,524
LEASK NO. 464	4,600	209,220	213,820
LEROY NO. 339	201,603	131,353	332,956
LIPTON NO. 217	250	130,862	131,112
LIVINGSTON NO. 331	3,094	168,211	171,305
LOMOND NO. 37	129,946	52,734	182,680
LONGLAKETON NO. 219	.....	203,037	203,037
LOON LAKE NO. 561	375	162,352	162,727
LOST RIVER NO. 313	.....	86,446	86,446
LUMSDEN NO. 189	750	95,500	96,250

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
MANITOU LAKE NO. 442	3,536	90,155	93,691
MANKOTA NO. 45	.....	103,378	103,378
MAPLE BUSH NO. 224	125	90,321	90,446
MAPLE CREEK NO. 111	1,100	168,308	169,408
MARIPOSA NO. 350	.....	53,446	53,446
MARQUIS NO. 191	.....	75,265	75,265
MARRIOTT NO. 317	290,980	77,013	367,993
MARTIN NO. 122	53,834	65,723	119,557
MARYFIELD NO. 91	781	90,872	91,653
MCCRANEY NO. 282	375	111,520	111,895
MCKILLOP NO. 220	250	94,407	94,657
MCLEOD NO. 185	250	149,351	149,601
MEADOW LAKE NO. 588	975	224,569	225,544
MEDSTEAD NO. 497	.....	134,299	134,299
MEETING LAKE NO. 466	625	147,856	148,481
MEOTA NO. 468	8,600	106,729	115,329
MERVIN NO. 499	1,125	233,582	234,707
MIRY CREEK NO. 229	1,522	78,725	80,247
MONET NO. 257	225	63,707	63,932
MONTMARTRE NO. 126	875	109,305	110,180
MONTROSE NO. 315	.....	77,062	77,062
MOOSE MOUNTAIN NO. 63	500	79,547	80,047
MOOSE RANGE NO. 486	1,750	201,596	203,346
MOOSOMIN NO. 121	2,078	69,674	71,752
MORRIS NO. 312	625	66,877	67,502
MORSE NO. 165	875	93,858	94,733
MOUNT HOPE NO. 279	1,000	253,852	254,852
MOUNT PLEASANT NO. 2	.....	62,358	62,358
NEWCOMBE NO. 260	.....	80,993	80,993
NIPAWIN NO. 487	1,000	161,799	162,799
NORTH BATTLEFORD NO. 437	.....	52,480	52,480
NORTH QU'APPELLE NO. 187	875	71,681	72,556
NORTON NO. 69	.....	93,613	93,613
OAKDALE NO. 320	6,407	59,936	66,343
OLD POST NO. 43	125	156,014	156,139
ORKNEY NO. 244	5,214	118,416	123,630
PADDOCKWOOD NO. 520	250	145,521	145,771
PARKDALE NO. 498	.....	187,693	187,693
PERDUE NO. 346	8,423	67,059	75,482
PIAPOT NO. 110	2,175	160,312	162,487
PINTO CREEK NO. 75	1,302	91,607	92,909
PITTVILLE NO. 169	1,725	136,855	138,580
PLEASANT VALLEY NO. 288	.....	56,058	56,058
PLEASANTDALE NO. 398	1,250	147,163	148,413
PONASS LAKE NO. 367	250	167,324	167,574
POPLAR VALLEY NO. 12	.....	92,390	92,390
PORCUPINE NO. 395	1,296	288,799	290,095
PRAIRIE ROSE NO. 309	.....	84,610	84,610
PREECEVILLE NO. 334	44,873	267,548	312,421
PRINCE ALBERT NO. 461	250	109,405	109,655
PROGRESS NO. 351	375	66,099	66,474
RECIPROCITY NO. 32	175,498	45,350	220,848
REDBERRY NO. 435	375	196,008	196,383
REDBURN NO. 130	.....	50,627	50,627
REFORD NO. 379	125	77,830	77,955
RENO NO. 51	12,032	110,935	122,967
RIVERSIDE NO. 168	4,561	63,733	68,294
ROCANVILLE NO. 151	1,450	76,410	77,860
RODGERS NO. 133	125	60,220	60,345
ROSEDALE NO. 283	.....	124,999	124,999
ROSEMOUNT NO. 378	.....	52,801	52,801
ROSTHERN NO. 403	125	149,518	149,643
ROUND HILL NO. 467	1,850	142,892	144,742
RUDY NO. 284	625	141,293	141,918
SALTCOATS NO. 213	750	159,746	160,496
SARNIA NO. 221	.....	125,897	125,897
SASMAN NO. 336	450	247,021	247,471
SCOTT NO. 98	1,375	92,252	93,627
SENLAC NO. 411	450	49,953	50,403
SHAMROCK NO. 134	.....	64,716	64,716
SHELLBROOK NO. 493	42,178	194,596	236,774

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
SHERWOOD NO. 159	91,927	57,836	149,763
SILVERWOOD NO. 123	250	63,415	63,665
SLIDING HILLS NO. 273	.....	170,002	170,002
SNIPE LAKE NO. 259	500	102,738	103,238
SOURIS VALLEY NO. 7	641	60,048	60,689
SOUTH QU'APPELLE NO. 157	.....	114,090	114,090
SPALDING NO. 368	.....	158,986	158,986
SPIRITWOOD NO. 496	1,125	243,604	244,729
SPY HILL NO. 152	500	57,031	57,531
ST. LOUIS NO. 431	500	118,447	118,947
ST. PETER NO. 369	171,135	117,190	288,325
ST. PHILIPS NO. 301	228	89,648	89,876
STANLEY NO. 215	2,075	169,879	171,954
STAR CITY NO. 428	27,685	114,074	141,759
STONEHENGE NO. 73	875	85,848	86,723
STORTHOAKS NO. 31	1,517	79,723	81,240
SURPRISE VALLEY NO. 9	.....	57,376	57,376
SUTTON NO. 103	500	105,855	106,355
SWIFT CURRENT NO. 137	3,100	83,255	86,355
TECUMSEH NO. 65	600	52,537	53,137
TERRELL NO. 101	500	142,294	142,794
THE GAP NO. 39	.....	72,263	72,263
THREE LAKES NO. 400	1,250	157,996	159,246
TISDALE NO. 427	.....	140,613	140,613
TORCH RIVER NO. 488	306,699	324,461	631,160
TOUCHWOOD NO. 248	1,375	122,205	123,580
TULLYMET NO. 216	375	80,370	80,745
TURTLE RIVER NO. 469	264,301	76,758	341,059
USBORNE NO. 310	.....	72,804	72,804
VAL MARIE NO. 17	1,240	66,467	67,707
VANSCOY NO. 345	.....	113,856	113,856
VICTORY NO. 226	125	90,780	90,905
VISCOUNT NO. 341	.....	84,494	84,494
WALLACE NO. 243	1,802	146,789	148,591
WALPOLE NO. 92	.....	93,945	93,945
WAVERLEY NO. 44	716	135,757	136,473
WAWKEN NO. 93	1,251	80,611	81,862
WEBB NO. 138	1,750	88,372	90,122
WELLINGTON NO. 97	1,688	64,082	65,770
WEYBURN NO. 67	1,000	80,355	81,355
WHISKA CREEK NO. 106	.....	97,648	97,648
WHITE VALLEY NO. 49	4,675	237,705	242,380
WILLNER NO. 253	.....	73,802	73,802
WILLOW BUNCH NO. 42	125	147,944	148,069
WILLOW CREEK NO. 458	.....	149,394	149,394
WILLOWDALE NO. 153	1,500	100,222	101,722
WILTON NO. 472	7,161	120,346	127,507
WINSLOW NO. 319	.....	60,763	60,763
WISE CREEK NO. 77	.....	60,366	60,366
WOLSELEY NO. 155	.....	136,315	136,315
WOLVERINE NO. 340	.....	53,322	53,322
WOOD CREEK NO. 281	.....	55,397	55,397
WOOD RIVER NO. 74	.....	102,242	102,242
WREFORD NO. 280	375	66,740	67,115

Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST ACCOUNT	$ 6,980,000

Canada-Saskatchewan Infrastructure Program

ABERDEEN, TOWN OF	$ 250,000
BALCARRES, TOWN OF	246,836
BELLE PLAINE, VILLAGE OF	71,128
CREELMAN, VILLAGE OF	65,406
DAVIDSON, TOWN OF	62,088
ECHO BAY, RESORT VILLAGE OF	69,640
ESTEVAN, CITY OF	709,498
GRAND COULEE, VILLAGE OF	56,380
HUDSON BAY, TOWN OF	87,690
HUMBOLDT, CITY OF	155,810
KATEPWA SOUTH, RESORT VILLAGE OF	79,148
LA RONGE, TOWN OF	460,958
LANGHAM, TOWN OF	524,706
LEROY, TOWN OF	355,902
MAIDSTONE, TOWN OF	325,838
MANITOU BEACH, RESORT VILLAGE OF	108,628
MAPLE CREEK, TOWN OF	730,914
MARTENSVILLE, TOWN OF	227,128

MEADOW LAKE, TOWN OF	300,850
MELFORT, CITY OF	264,520
MELVILLE, CITY OF	198,454
NORTH BATTLEFORD, CITY OF	1,024,870
NORTHERN REVENUE SHARING TRUST ACCOUNT	1,131,043
PILOT BUTTE, TOWN OF	346,944
R.M. OF BEAVER RIVER NO. 622	113,336
R.M. OF BENSON NO. 35	161,448
R.M. OF BRITANNIA NO. 502	443,134
R.M. OF BUCHANAN NO. 304	80,782
R.M. OF GRANT NO. 372	97,954
R.M. OF HAZELWOOD NO. 94	78,684
R.M. OF HOODOO NO. 401	206,240
R.M. OF KINISTINO NO. 459	138,558
R.M. OF LAKE ALMA NO. 8	60,712
R.M. OF LAKELAND NO. 521	98,356
R.M. OF MEADOW LAKE NO. 588	334,704
R.M. OF MONTMARTRE NO. 126	98,882
R.M. OF MOOSE MOUNTAIN NO. 63	57,254
R.M. OF MOUNT HOPE NO. 279	122,586
R.M. OF PREECEVILLE NO. 334	105,812
R.M. OF RENO NO. 51	59,086
R.M. OF VISCOUNT NO. 341	82,594
R.M. OF WINSLOW NO. 319	100,062
R.M. OF WOLSELEY NO. 155	72,314
R.M. OF WREFORD NO. 280	82,758
REGINA, CITY OF	1,500,000
SASKATCHEWAN LIBRARY TRUSTEE'S ASSOCIATION	515,392
SASKATOON, CITY OF	4,393,894
SHAUNAVON, TOWN OF	364,316
SWIFT CURRENT, CITY OF	1,255,640
WEYBURN, CITY OF	252,220
WILKIE, TOWN OF	276,868
WISETON, VILLAGE OF	127,720
WOLSELEY, TOWN OF	95,348
YORKTON, CITY OF	770,450

Transit Assistance for the Disabled

BROADVIEW, TOWN OF	$ 59,525
ELROSE, TOWN OF	56,091
MOOSE JAW, CITY OF	158,353
NORTH BATTLEFORD, CITY OF	68,322
PRINCE ALBERT, CITY OF	203,278
REGINA, CITY OF	952,856
SASKATOON, CITY OF	707,263

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	$ 82,579
LA RONGE, TOWN OF	247,324
MEADOW LAKE, TOWN OF	125,157
MELFORT, CITY OF	134,589
MOOSE JAW, CITY OF	507,982
NORTH BATTLEFORD, CITY OF	198,497
NORTHERN REVENUE SHARING TRUST ACCOUNT	58,988
PRINCE ALBERT, CITY OF	1,029,221
R.M. OF BUCKLAND NO. 491	52,736
R.M. OF SHERWOOD NO. 159	314,077
REGINA, CITY OF	6,021,093
SASKATOON, CITY OF	1,033,354
SWIFT CURRENT, CITY OF	276,996
WEYBURN, CITY OF	137,389
YORKTON, CITY OF	159,363

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 4,345,000

Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 1,820,000

Municipal Infrastructure

MEEWASIN VALLEY AUTHORITY	$ 2,600,000
REGINA, CITY OF	2,000,000

Municipal Relations (GR08)

NORTHERN REVENUE SHARING TRUST ACCOUNT	$ 150,000

Provincial Secretary (GR03)

Office of Protocol and Honours

SOUTH SASKATCHEWAN COMMUNITY FOUNDATION	$ 75,000

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL CANADA INC.	$ 83,962
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	97,464
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	80,897
RESOURCE INFORMATION SYSTEMS INC.	68,988
SANDERS, NORA M.	66,592
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	2,404,835
SASKTEL - C.M.R.	249,762
TAP COMMUNICATIONS INC.	64,185
W.M. MCKENZIE CONSULTING INC.	96,069

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Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning, and communications services to the department.

Program Delivery
Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department. It also provides planning and policy development and communication services to the department.

Accommodation and Central Services (Subvote HE02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for office accommodation, mail and records management and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that compliment provincially delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.
Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).
Dental Services: this program provides funding for certain insured services provided by dentists.
Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a

comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources and Employment. Services include medical examinations and reports requested by Community Resources and Employment, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

Early Childhood Development
(Subvote HE10)

Objective

To provide funding for a component of the Province's early childhood development strategy.

Program Delivery

Home Visiting and Professional Support: this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

Regional Health Services
(Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.

Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Health

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Adminstration (HE01)	$ 4,859	$ 96	$	$ 1,761	$ 729	$	$	7,445
Accommodation and Central Services (HE02)		34		4,960				4,994
Provincial Health Services (HE04)								
Canadian Blood Services			38,245					38,245
Provincial Targeted Programs and Services		5	29,914			22		29,941
Provincial Laboratory	6,848	22		5,495				12,365
Health Research			5,933					5,933
Health Quality Council			4,805					4,805
Immunizations			145	4,220				4,365
Saskatchewan Health Information Network			27,880					27,880
Provincial Programs Support	5,744	118		5,110		4		10,976
Subvote Total	12,592	145	106,922	14,825		26		134,510
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service			336,358					336,358
Medical Services - Non-Fee-for-Service			65,911					65,911
Medical Education System			23,614					23,614
Chiropractic Services			8,281					8,281
Optometric Services			3,673					3,673
Dental Services			1,499					1,499
Out-of-Province			68,670					68,670
Program Support	3,184	38		643		(1)		3,864
Subvote Total	3,184	38	508,006	643		(1)		511,870
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan			167,575					167,575
Saskatchewan Aids to Independent Living			25,406	959				26,365
Supplementary Health Program			14,925			(2)		14,923
Family Health Benefits			4,425					4,425
Multi-Provincial Human Immunodeficiency Virus Assistance			230					230
Program Support	2,385	27		247				2,659
Subvote Total	2,385	27	212,561	1,206		(2)		216,177
Early Childhood Development (HE10)			7,587					7,587
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding								
- Sun Country Regional Health Authority			80,555					80,555
- Five Hills Regional Health Authority			79,620					79,620
- Cypress Regional Health Authority			67,224					67,224
- Regina Qu'Appelle Regional Health Authority			483,142					483,142
- Sunrise Regional Health Authority			110,562					110,562
- Saskatoon Regional Health Authority			527,945					527,945
- Heartland Regional Health Authority			53,638					53,638

- Kelsey Trail Regional Health Authority			61,428					61,428
- Prince Albert Parkland Regional Health Authority			100,726					100,726
- Prairie North Regional Health Authority			104,890					104,890
- Mamawetan Churchill River Regional Health Authority			13,516					13,516
- Keewatin Yatthe Regional Health Authority			15,433					15,433
- Athabasca Health Authority Inc.			3,466					3,466
Saskatchewan Cancer Agency			56,638					56,638
Facilities - Capital Transfers			31,028					31,028
Equipment - Capital Transfers			49,600					49,600
Regional Targeted Programs and Services			26,572	8,462				35,034
Regional Programs Support	9,895	530	208	6,300				16,933
Subvote Total	9,895	530	1,866,191	14,762				1,891,378
Total	$ 32,915	$ 870	$ 2,701,267	$ 38,157	$ 729	$ 23	$	$ 2,773,961

(1) Includes communication expense of $1,336.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAMSON, ROBERT E.	$	87,828
ANDERSON, DIANNE		99,151
ANDERSON, ROBERT R.		58,088
ANDERSON, ROSEANN J.		75,300
ANDREWS, CINDY		59,832
ANTONISHYN, NICK A.		89,335
ARYEETEY, KWEI		61,276
BACHTIAR, T. MACHDUM		69,074
BAKER, MARGARET J.		93,739
BALFOUR, HEATHER M.		77,427
BANGURA, HELEN L.		69,361
BARTEL, DIETMAR		84,336
BEARD, PAULA D.		66,885
BELOF, DAVID W.		72,973
BLACKMORE, TERRY		69,361
BLAKLEY, BONNIE M.		83,641
BRADLEY, P. GAIL		67,910
BRANDT, KENNETH A.		73,395
BRIDGE, MICHELLE E.		55,423
BROWN, JEFFERY C.		66,885
BUSHELL, ARLENE		51,984
CAIRNS, MICHELE E.		59,996
CAMBRIDGE, PAT		59,470
CARRIERE, ROGER		99,636
CASWELL, DEBORAH L.		51,481
CELIS, ALONSO		80,429
CHAMPAGNE, ANNE P.		67,910
CHANDRAMOHAN, SAVITRI		65,490
CHAPELLAZ, MARLENE		66,670
CHAUDHURI, NANDITA		68,501
CHERNICK-SMITH, CAROL-ANN		86,232
CHIPEUR, CHARLENE		65,490
CHISHOLM, KATHLEEN M.		99,975
CHRISTENSEN, STEPHEN		66,407
CHURKO, ANDREW		74,977
CLARK, JENNIFER L.		55,879
CLARKE, SARINA L.		50,248
CLAUDE, BRIAN		51,431
COLIN, TANYA N.		50,195
CONGLY, HUYNH		66,885
COONEY, CAREY		75,004
COOPER, KAREN M.		70,715
CORKERY, LOUIS J.		80,580
COUCILL, JAMES D.		109,324
CRAIG, ERNEST L.		73,499
CULLEN, JOHN-PAUL		80,580
DAKU, M DAWN		50,641
DAVIDSON, CONSTANCE		51,533
DAVIS, H LORNE		80,883
DERMODY, CATHERINE ROSE		55,494
DIGNEY DAVIS, LORA LYNN		81,615
DONNELLY, LAUREN		89,873
DOWNEY, WINANNE		80,580
DRAUDE, MITCHELL DEAN		76,667
DYKSTRA, ELAINE M.		59,656
EGER, STEPHEN		50,807
EICHHORST, JEFFREY C.		70,124
EISWORTH, BARBARA E.		52,607
ENG, SHIU YAM		50,131
ENGLAND, MARTA S.		57,320
ETTER, MICHELE		57,897
FAIRBURN, SUSANNAH L.		51,652
FAVREAU, DONALD A.		51,794
FIESSEL, WANDA		51,893
FINDLATER, A. ROSS		187,779
FIRNESZ, ROBERT F.		92,292
FISHER, DUNCAN J.		119,376
GABEL, MICHAELA ANN		63,342
GARDNER, NEIL R.		98,736
GAVIGAN, MICHAEL		90,618
GELSINGER, DONNA M.		85,818
GIBBONS, KAREN P.		84,562
GIBSON, SHELLEY A.		75,415
GIESINGER, NICHOLAS		87,828
GOALEN, SEAN		58,790
GOOD, NATALIE		70,713
GOOSSENS, MARK		70,713
GOUGH, ROY D.		58,088
GRAINGER, MICHAEL J.		78,359
GREIF, MARIA C.		55,999
GROB, LESLIE		72,130
HADER, JOANNE M.		71,130
HANDFORD, KATHLEEN F.		68,385
HAVERVOLD, BRADLEY		81,213
HAWKES, GEORGE B.		52,132
HAWKEY, JANICE B.		51,421
HEINRICH, BETTY A.		58,088
HENDRICKS, W. MAX		89,634
HERAUF, ROBERT S.		75,300
HERZOG, MARK L.		56,567
HICKEY, DANIEL J.		99,636
HINDLE, JUDITH		53,409
HOPKIN, KEITH CLARENCE		51,302
HORSMAN, GREGORY B.		212,136
HUTCHISON HUNTER, LORI A.		63,766
HUYGHEBAERT, JACK		65,982
JACKSON, MAUREEN		59,825
JACOBS, DANIEL H.		59,234
JOHNSON, BRIAN L.		60,802
JOHNSON, STEPHEN G.		55,273
JOHNSTON, DREW		75,632
JORDAN, DEBORAH A.		92,292
JUNEK, DENISE M. R.		53,515
JUNEK, KEVIN B.		56,273
KALMAKOFF, ELIZABETH		66,885
KARPINSKI, LOU		75,630
KASICK, ALLAN R.		63,160
KASPERSKI, DAN		52,274
KELLER, KATHLEEN MARY		54,838
KENDEL, EILEEN E.		50,913
KENNEDY, GEORGE E.		65,786
KERR, S DIANNE		69,733
KILARSKI, RICHARD H.		78,433
KITZUL, ROSANNE		58,773
KLUGER, JOSEPH H.		75,630
KNAUS, RON		75,300
KRAHN, LAWRENCE J.		119,124
KRAKOWSKI, VIVIAN J.		63,385
KRATZIG, KIMBERLY K.		69,294
KUNTZ, LORIE		53,713
LANE, ROBERT O.		69,074
LATURNAS, ANDREA M.		80,233
LAURIE, MAUREEN L.		82,080
LEECH, PAUL E.		73,464
LEHOTAY, DENIS		99,348
LEPAGE, JOYCE M.		56,338
LEVETT, PAUL		124,533
LIGGETT, JASON		65,007
LINKLATER, GILBERT		99,636
LIPINSKI, BRADLEY J.		69,370
LIVESEY, JOHN F.		54,867
MACAULAY, TIM J.		69,361
MAGNUSSON, DONNA L.		86,737
MANN, GREGORY T.		66,180
MARTIN, DAWN		65,559
MARTIN-SMITH, MARY E.		79,822
MATCHETT, GARNET P.		74,529
MCCALLUM, JOHN		66,775
MCDONALD, CHARLES A.		63,744
MCDONALD, RYAN R.		72,387
MCINTYRE, LINDY L.		61,204
MCKEE, BRUCE		75,630
MCKENZIE, DOUGLAS B.		66,735
MCLEOD, DARLENE D.		50,248
MCRAE, SHEENA		63,687

MENGEL, TANYA	57,320
MILLER, DIANE	51,533
MILLER, SHERRY A.	75,632
MOEN, RICHARD G.	75,630
MOLESKI, PHILLIP L.	91,404
MOMBOURQUETTE, DUANE	86,232
MONDOR, CARMELLE	61,694
MORAN MCQUINN, MARGARET	92,292
MOWBRAY, JOHN K.	65,827
MURRAY, KATHY	61,733
NAGLE, EVELYN L.	63,497
NEUDORF, CHRISTINA M.	74,563
NEWBERRY, CHARLENE	88,904
NICHOL, JAMES L.	75,324
NORD, HEATHER	57,586
NORDICK, CAROL M.	65,490
NUNWEILER, ANGELA	51,372
O'CARROLL, JAMES C.	146,844
OLDRIDGE, EDWARD W.	84,336
OLENIUS, KAREN J.	53,312
OSEI, WILLIAM D.	126,300
OWENS, SHEILA PATRICIA	59,572
PARKER, VERN H.	65,490
PASSMORE, RANDY	50,502
PATERSON, MICHAEL J.	67,479
PATTERSON, EUNICE	69,361
PENNEY, ROBERT ANDREW	84,109
PETERS, GEORGE F.	99,636
PETTY, JAMIE K.	60,374
PHILLIPS, VALERIE	86,232
PILLER, LISA Y.	53,252
PUTZ, JAMES K.	60,802
PYLE, JOSEPH E.	82,398
QUICK, VALERIE R.	55,273
REECE, DAVID A.	53,270
RICHTER, CHRIS A.	53,585
ROBINSON, CATHERINE	60,635
ROETTGER, JOE ROMAN	63,088
ROUSSEAU, PAULINE M.	99,402
RUBIN, GREG E.	50,248
RUSSELL, BRENDA A.	63,999
SALAZAR, SHAYLENE M.	59,231
SCHERLOSKI, HEATHER L.	75,630
SCHULTZ, JUNE I.	78,156
SCHUSTER, FAY E.	75,630
SCOBIE, KELLY H.	84,336
SHAW, MICHAEL F.	150,235
SHELSTAD, MAUREEN ANNE	65,490
SIDAWAY, FREDERICK J.	74,870
SIER, EDWARD L.	75,630
SIMIC, JOHN JAKE	69,615
SMITH, DAVID W.	77,466
SMITH, TRACEY L.	62,525
SPERLIE, KENNETH A.	54,128
STANG, MARY ROSE	80,305
STRUGARI, DEBBIE M.	51,635
SULLIVAN, NORA MAE	67,328
SUNCHILD, YVETTE	54,053
TAYLOR, BRENDA L.	55,857
THOMPSON, GAIL	60,624
TIPPE, MERVIN	52,108
TOFFAN, SUNITA	54,953
TOMPKINS, TANYA L.	53,270
TREBLE, RONALD G.	73,570
TREW, A. DOUGLAS	80,580
TUCHSCHERER, ROSALIE M.	69,720
TUCKER, M. DIANE	75,632
TUNSTEAD, DARRELL	67,039
TZOGOEFF, SIEDO	52,073
ULRICH, DEBRA HELEN	62,863
VAN HAVERE, LINDA	58,088
VOLK, JEROME	56,136
WALLACE, JAMES D.	75,630
WALLACE, RONALD B.	80,580
WANG, DUNLING	73,863
WARD, DOROTHY E.	70,404
WARREN, DOROTHEA ROSE A.	53,837
WEBB, STUART A.	71,083
WEIMAN, LAURIE	69,361
WEIST, BRIAN L.	63,445
WHITE, DR. GILL	180,178
WHITE, JENNIFER LYNN	55,809
WILEY, RODNEY ROY	99,636
WILKIE, JOHN	75,310
WILSON, KEVIN B.	99,636
WOLOSHYN, CLARENCE R.	75,300
WOOD, BRIAN	60,635
WOOD, RAYE ALFRED	63,273
WOODARD, RYAN	52,052
WRIGHT, JOHN T.	161,226
WYATT, MARK A.	83,418
YACKEL, TWILA F.	52,997
YAKIMCHUK, CONNI	52,984
YANG, HUIMING	100,000
YAUCK, RODNEY P.	50,046
YAWORSKY, R DANIEL	80,580
YEATES, GLENDA L.	54,727
YONG, YEN C.	53,164
ZELMER, LOIS A.	84,493
ZIMMER, KAREN	65,208

Travel

Ministers' Travel

NILSON, HON. JOHN THOMAS	$	19,419

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	$	38,245,000

Provincial Targeted Programs and Services

ADVISORY COMMITTEE ON FAMILY PLANNING	$	278,656
AIDS PROGRAMS SOUTH SASKATCHEWAN INC.		66,244
AIDS SASKATOON		70,109
BACKLIN'S AMBULANCE SERVICE		78,602
BLAINE LAKE AMBULANCE CARE		70,667
CANADIAN COORDINATING OFFICE OF HLTH. TECHNOLOGY ASSESSMENT		199,532
CANADIAN INSTITUTE FOR HEALTH INFORMATION		503,078
CANADIAN MENTAL HEALTH ASSOCIATION		191,047
CANORA AMBULANCE CARE (1996) LTD.		190,234
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN		75,264

COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	87,000
CYPRESS REGIONAL HEALTH AUTHORITY	250,836
DUCK MOUNTAIN AMBULANCE CARE LTD.	146,121
EAST CENTRAL EMERGENCY MEDICAL SERVICES	279,775
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	121,518
GAY & LESBIAN HEALTH SERVICES INC.	110,408
HANSEN'S AMBULANCE SERVICE	52,448
HEARTLAND REGIONAL HEALTH AUTHORITY	575,031
HUMBOLDT AMBULANCE SERVICE (1992)	82,458
J.T. AMBULANCE SERVICE INC.	83,890
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	97,763
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	139,600
KELVINGTON AMBULANCE CARE LTD.	66,236
KILBACH'S AMBULANCE SERVICE	90,161
LLOYDMINSTER EMERGENCY CARE	85,650
M.D. AMBULANCE CARE LTD.	172,737
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	63,333
MARSHALL'S AMBULANCE CARE LTD.	132,604
MEDSTAR VENTURES NORTH-EAST EMS	187,518
MELFORT AMBULANCE CARE 1999 LTD.	132,470
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,363,205
MIDWAY AMBULANCE CARE LTD.	89,736
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	224,151
MS DRUG PROGRAM	100,000
PARKLAND AMBULANCE CARE LTD.	198,750
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	266,558
PREECEVILLE AMBULANCE CARE	114,872
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	91,943
RECEIVER GENERAL FOR CANADA HEALTH CANADA	55,504
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	453,893
REGINA, CITY OF	276,009
SASKATCHEWAN ABILITIES COUNCIL	840,966
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	6,571,840
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	426,000
SASKATCHEWAN INSTITUTE OF PUBLIC POLICY	50,000
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS	311,942
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	2,967,220
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	70,000
SASKATOON REGIONAL HEALTH AUTHORITY	1,976,341
SASKATOON, CITY OF	258,131
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	154,501
SHAMROCK AMBULANCE CARE INC.	162,739
SPIRITWOOD AMBULANCE CARE (1994) LTD.	78,624
ST. JOSEPH'S HOSPITAL EMS	71,096
ST. LOUIS BOARD OF GOVERNORS	778,789
SUN COUNTRY REGIONAL HEALTH AUTHORITY	629,539
SUNRISE REGIONAL HEALTH AUTHORITY	257,675
SUPREME AMBULANCE CARE (1987) LTD.	81,562
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	267,524
TAMARA'S HOUSE	151,500
TISDALE AMBULANCE CARE LTD.	117,386
UNIVERSITY OF REGINA	535,320
UNIVERSITY OF SASKATCHEWAN	667,345
WALD AMBULANCE LTD.	145,367
WPD AMBULANCE CARE #248	225,439

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 5,933,000

Health Quality Council

HEALTH QUALITY COUNCIL	$ 4,805,000

Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	$ 27,880,000

Medical Services and Medical Education Programs (HE06)

Medical Services - Fee-for-Service

MEDICAL SERVICES BRANCH	$ 339,245,229

Medical Services - Non-Fee-for-Service

COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	$ 1,000,000
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	6,511,912
COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOC.	557,656
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,613,078
CYPRESS REGIONAL HEALTH AUTHORITY	550,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	450,000
LLOYDMINSTER & DIST. COMMUNITY HEALTH SERVICES ASSOC. LTD.	76,682
MEDICAL SERVICES BRANCH	40,612,222
PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE	5,091,212
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	98,900
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,200,994
SASKATOON REGIONAL HEALTH AUTHORITY	551,500
UNIVERSITY OF SASKATCHEWAN	6,240,439

Medical Education System

UNIVERSITY OF SASKATCHEWAN	$ 23,614,452

Chiropractic Services

MEDICAL SERVICES BRANCH	$ 8,281,260

Optometric Services

MEDICAL SERVICES BRANCH	$ 3,672,597

Dental Services

MEDICAL SERVICES BRANCH	$ 1,498,802

Out-of-Province

ALBERTA CANCER BOARD	$ 143,842
ALBERTA HEALTH CARE INSURANCE PLAN	32,099,124
B. C. MINISTER OF FINANCE	3,500,314
BRIGHAM & WOMEN'S HOSPITAL	105,210
CANADIAN MEDICAL NETWORK	897,433
COCHLEAR CORPORATION	352,345
CYPRESS REGIONAL HEALTH AUTHORITY	403,312
FIVE HILLS REGIONAL HEALTH AUTHORITY	463,309
FLIN FLON GENERAL HOSPITAL	3,996,400
GOVERNMENT OF THE N.W.T.	59,049
HEALTH SCIENCES CENTRE	340,000
HEARTLAND REGIONAL HEALTH AUTHORITY	253,089
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	271,059
MANITOBA HEALTH	3,689,694
MEDICAL SERVICES BRANCH	19,698,638
MINISTER OF FINANCE OF ONTARIO	1,547,185
NEW BRUNSWICK MINISTER OF FINANCE	128,881
NOVA SCOTIA MINISTER OF FINANCE	138,831
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,008,491
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	335,832
PROVINCIAL HEALTH SERVICES AUTHORITY	500,150
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	235,156
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,859,663
SASKATCHEWAN CANCER AGENCY	82,388
SASKATOON REGIONAL HEALTH AUTHORITY	4,624,225
SUN COUNTRY REGIONAL HEALTH AUTHORITY	417,829
SUNRISE REGIONAL HEALTH AUTHORITY	1,286,491
SWEDISH MEDICAL CENTER-COLUMBIA	186,454
VANCOUVER COASTAL HEALTH AUTHORITY	60,458

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	$ 1,028,456
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	292,790
CYPRESS REGIONAL HEALTH AUTHORITY	58,910
DURALINE MEDICAL PRODUCTS	484,472
EARLS PHARMACY LTD.	121,023
HEWGILL'S REXALL DRUG STORE NO. 7303	105,499
J B MEDICAL	55,819
JOLLY'S VETERINARY & SURGICAL SUPPLIES	89,258
MEDICINE SHOPPE #203	189,615
NORDON MEDICAL ENTERPRISES LTD.	437,141
PHARMASAVE DRUGS NO. 424	53,577
PRAIRIE OXYGEN LTD.	53,453
PRAXAIR-MEDIGAS	2,773,974
PROVINCIAL HOME OXYGEN INC.	1,805,417
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,487,025
SAFEWAY PHARMACY #399	53,068
SAFEWAY PHARMACY NO. 367	60,433
SASKATCHEWAN ABILITIES COUNCIL	5,087,838
SASKATOON REGIONAL HEALTH AUTHORITY	431,559
SCHAAN HEALTHCARE PRODUCTS INC.	885,958
SHOPPERS DRUG MART NO. 422	71,442
SHOPPERS HOME HEALTH CARE	65,945
ST. JOSEPH'S HOSPITAL COMMUNITY PHARMACY	59,178
ST. PAULS HOSPITAL IN PATIENT PHARMACY	1,046,786
SUNRISE REGIONAL HEALTH AUTHORITY	98,733
TISDALE HOSPITAL PHARMACY	104,397
TYCO HEALTHCARE GROUP CANADA INC.	64,123
VICTORIA HOSPITAL PHARMACY	165,110
VICTORIA SQUARE DISPENSARY	54,512
VITALAIRE CANADA INC.	3,208,374
WAL-MART CANADA INC.	92,533

Supplementary Health Program

AIR MIKISEW LTD.	$ 111,457
ATRIUM OPTOMETRIC GROUP	51,386
BARKER, DR. MIKE P.	79,935
BEAUVAL TAXI	52,938
BRAKSTAD, DR. L. SHAUN	83,371
CLEARWATER AVIATION	81,018
CLYDE THOMAS TAXI	67,518
COURTESY AIR INC.	177,019
DESJARLAIS TAXI	84,527
DEWDNEY DRUGS (1986) LTD.	107,847
DR. E. KUTSOGIANNIS DMD PC LTD.	90,958
DR. PARM LALLI PROF. CORP.	85,775
DRUGSTORE PHARMACY #1584	56,174
EARLS PHARMACY LTD.	218,709
EAST CENTRAL EMERGENCY MEDICAL SERVICES	60,650
GERSTEN, DR. STEPHEN H.	63,839
GUARANTEED DENTURE CLINIC LTD.	51,899
HERMAN'S TAXI	59,781
HERVE, DR. JOE M.	50,306

HO, DR. LAWRENCE W. Y.	93,372
INDEPENDENT OPTICAL LTD.	60,990
INVERARITY, DR. BROCK	51,132
JANVIER'S TAXI	74,280
K. N. E. OPTICAL LTD.	55,432
KADACHUK'S TAXI	57,852
KATZ, DR. ROY A.	97,908
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	549,917
KUTSOGIANNIS, DR. E.	57,356
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	108,837
M.D. AMBULANCE CARE LTD.	582,865
MEDICAL SERVICES BRANCH	1,569,478
MEDSTAR VENTURES NORTH-EAST EMS	72,098
MOKLEBY, DR. TOR S.	72,984
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	94,050
NORDON DRUGS	94,843
NORDON MEDICAL ENTERPRISES LTD.	154,335
PARKLAND AMBULANCE CARE LTD.	137,454
PENKALA, DR. ROBB	65,389
PIONEER VILLAGE PHARMACY INC.	97,621
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	88,835
RAY'S TAXI	67,977
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	539,174
SAFEWAY PHARMACY #338	71,378
SASKATOON REGIONAL HEALTH AUTHORITY	214,908
SHOPPERS DRUG MART NO. 403	64,269
THOMAS, DR. B. L.	59,510
TIMBERLINE TAXI	85,512
TRANSWEST AIR	85,796
VICTORIA SQUARE DISPENSARY	73,135
WPD AMBULANCE CARE #248	68,481

Family Health Benefits

AVRAM, DR. DANIEL C.	$ 79,162
DR. PARM LALLI PROF. CORP.	93,190
GERSTEN, DR. STEPHEN H.	50,107
MEDICAL SERVICES BRANCH	1,169,618

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	$ 230,000

Early Childhood Development (HE10)

FIVE HILLS REGIONAL HEALTH AUTHORITY	$ 273,203
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	222,875
NORTHERN LIGHTS SCHOOL DIV. NO. 113	1,303,649
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,321,907
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,898,567
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	633,412
SASKATOON REGIONAL HEALTH AUTHORITY	1,164,936
SUNRISE REGIONAL HEALTH AUTHORITY	719,110

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	$ 150,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	80,404,785

Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority

FIVE HILLS REGIONAL HEALTH AUTHORITY	$ 79,619,855

Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority

CYPRESS REGIONAL HEALTH AUTHORITY	$ 67,223,834

Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	$ 483,142,223

Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority

SUNRISE REGIONAL HEALTH AUTHORITY	$ 110,562,459

Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority

SASKATOON REGIONAL HEALTH AUTHORITY	$ 527,945,482

Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority

HEARTLAND REGIONAL HEALTH AUTHORITY	$ 53,637,716

Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority

KELSEY TRAIL REGIONAL HEALTH AUTHORITY	$ 61,428,053

Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	$ 100,725,851

Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	$ 104,889,856

Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	$ 13,515,668

Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority

KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	$ 15,432,944

Regional Health Authorities Base Operating Fund - Athabasca Health Authority Inc

ATHABASCA HEALTH AUTHORITY INC	$ 3,465,621

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	$ 56,637,984

Facilities - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC	$ 172,500
CYPRESS REGIONAL HEALTH AUTHORITY	4,533,161
FIVE HILLS REGIONAL HEALTH AUTHORITY	798,500
FORT QU'APPELLE INDIAN HOSPITAL HOLDING COMPANY	1,200,000
HEARTLAND REGIONAL HEALTH AUTHORITY	2,040,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	3,230,250
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	410,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	555,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	805,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	552,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	4,686,000
SASKATOON REGIONAL HEALTH AUTHORITY	3,313,652
SUN COUNTRY REGIONAL HEALTH AUTHORITY	2,610,000
SUNRISE REGIONAL HEALTH AUTHORITY	6,122,000

Equipment - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC	$ 88,050
CYPRESS REGIONAL HEALTH AUTHORITY	1,612,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	2,038,000
HEARTLAND REGIONAL HEALTH AUTHORITY	947,200
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	174,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	876,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	172,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	4,109,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	2,753,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	15,610,000
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	400,000
SASKATCHEWAN CANCER AGENCY	3,400,000
SASKATOON REGIONAL HEALTH AUTHORITY	13,559,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,229,000
SUNRISE REGIONAL HEALTH AUTHORITY	2,632,750

Regional Targeted Programs and Services

ATHABASCA HEALTH AUTHORITY INC	$ 497,119
CANADIAN COUNCIL ON HEALTH SERVICES ACCREDITATION	293,004
CYPRESS REGIONAL HEALTH AUTHORITY	817,190
FIVE HILLS REGIONAL HEALTH AUTHORITY	862,420
HEARTLAND REGIONAL HEALTH AUTHORITY	423,939
HUDSON BAY MEDICAL GROUP	50,333
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	416,960
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	542,967
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	620,945
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	957,237
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	954,947
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	14,997,113
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	375,000

SASKATCHEWAN CANCER AGENCY	54,025
SASKATCHEWAN HEALTH INFORMATION NETWORK	3,410,000
SASKATOON REGIONAL HEALTH AUTHORITY	7,341,794
SUN COUNTRY REGIONAL HEALTH AUTHORITY	719,180
SUNRISE REGIONAL HEALTH AUTHORITY	892,439
UNIVERSITY OF SASKATCHEWAN	209,000

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD	$ 800,253
APPLIED BIOSYSTEMS	178,662
AVENTIS PASTEUR LIMITED	2,100,629
BECTON DICKINSON CANADA INC.	653,463
BIO-RAD LABORATORIES (CANADA) LTD.	135,622
BIOMERIEUX CANADA INC.	134,404
BMO PURCHASE CARDS-HEALTH	155,590
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,328,108
CHECKLIST PARTNERSHIP	66,340
CIBC VISA PURCHASE CARDS-HEALTH	430,037
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	381,789
CSC HEALTHCARE INC.	89,460
CURRY, PHILIP S.	81,241
DADE BEHRING CANADA INC.	452,952
DATA GROUP OF COMPANIES	54,346
DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP.	67,033
ELITE INFORMATION SYSTEMS & CONSULTING INC.	156,404
FEDERAL EXPRESS CANADA LTD.	50,298
FISHER SCIENTIFIC COMPANY	196,044
GLAXOSMITHKLINE INC.	958,137
HEWLETT-PACKARD (CANADA) CO.	50,977
HOFFMANN-LA ROCHE LTD.	499,175
HOSPITALS IN-COMMON LABORATORY INC.	330,657
IBM CANADA LTD.	870,212
INTER MEDICO	333,251
JOSDAL, DR. TYRONE	83,687
KALESNIKOFF KINGDON & ASSOCIATES	107,097
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	66,827
LONESOME VIEW ENT, INC.	56,999
LUNG ASSOCIATION OF SASKATCHEWAN INC.	60,000
MARKETING DEN	1,420,581
MED-EMERG INTERNATIONAL INC.	63,832
MERCK FROSST CANADA INC.	982,923
MINISTER OF FINANCE	262,134
NATIONAL FOOD DISTRIBUTION CENTRE	201,035
ORTHO-CLINICAL DIAGNOSTICS	75,317
OXOID INC.	56,522
PFIZER CANADA INC.	227,920
PHOENIX ADVERTISING GROUP INC.	890,953
POINTS WEST CONSULTING INC.	386,774
PROMED ASSOCIATES LTD.	217,897
PUROLATOR COURIER LTD.	56,966
QIAGEN INC.	54,069
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	870,925
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES	784,689
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	250,253
ROCHE DIAGNOSTICS	95,677
SASKATCHEWAN HEALTH INFORMATION NETWORK	286,924
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	13,650,676
SASKATOON REGIONAL HEALTH AUTHORITY	214,383
SASKTEL - C.M.R.	721,267
SULLIVAN HEALTHCARE CONSULTING CANADA CO.	66,125
SYSTEMS PLUS	64,290
TMC TECHNOLOGY MANAGEMENT CORPORATION	225,129
UNIVERSITY OF SASKATCHEWAN	478,786
VITALAIRE CANADA INC.	672,503
VWR INTERNATIONAL LTD.	132,419
WHEATLAND BUSINESS FORMS	56,760
WYETH CANADA	911,250

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN	$ 343,775

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, and guiding the development of the provincial transportation system.

Administration (Subvote HI01)

Objective
To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides operational assessment, strategic planning, performance management and financial advice and support, including the preparation of internal and external reports, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

Accommodation and Central Services (Subvote HI02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry and airport operations and compliance with transportation laws. It also provides related operational services such as engineering standard, property acquisition and management, traffic engineering, testing services, trucking program management, technical advice to short line railways and regulation of provincial railways.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance and repairs for provincial highways and bridges by using in-house and contracted resources. It provides delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It also includes road and bridge engineering services for municipalities and partnership projects that facilitate traffic management on the provincial transportation system.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Custom Work Activity (Statutory) (Subvote HI09)

Objective
To provide for custom work activities.

Program Delivery
This program provides for custom work activities performed by the department for municipalities, Crown corporations and other organization on a cost-recovery basis.

Interdepartmental Services (Subvote HI12)

Objective
To provide information technology services to the department and other government agencies.

Program Delivery
This program provides information technology planning, acquisition and system development, end user support services and network and communications hardware to the department and other government agencies including the Department of Agriculture, Food and Rural Revitalization, the Information Technology Office, and the Department of Northern Affairs.

Machinery and Equipment
(Subvote HI13)

Objective
To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets

Objective
To provide for the estimated annual consumption of the department's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Transportation

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (HI01)	$ 3,593	$ 128	$ 21	$ 315	$ 89,042	$ 143	$	$ 93,242
Accomodation and Central Service (HI02)				8,869				8,869
Operation of Transportation System (HI10)**								
Winter Maintenance	8,505	1		15,808				24,314
Road Safety and Traffic Guidance	4,055	607		11,611				16,273
Operational Services	8,909	798	368	8,483		55		18,613
Transport Compliance	2,996	746		627				4,369
Ferry Services	1,774	1		990				2,765
Airports	490			1,135				1,625
Subvote Total	26,729	2,153	368	38,654		55		67,959
Preservation of Transportation System (HI04)								
Surface Preservation**	17,824	4,798		41,521		50		64,193
Regional Services	6,310	427	173	647				7,557
Strategic Partnership Program - Road Management**	20			7,239				7,259
Subvote Total	24,154	5,225	173	49,407		50		79,009
Transportation Policy (HI06)	1,465	57	7	115				1,644
Custom Work Activity (HI09)	877			4,706				5,583
Interdepartmental Services (HI12)	2,704	35		6,886			(5,099)	4,526
Machinery and Equipment (HI13)								
Total	**$ 59,522**	**$ 7,598**	**$ 569**	**$ 108,952**	**$ 89,042**	**$ 248**	**$ (5,099)**	**$ 260,832**
Highways and Transportation	$ 58,645	$ 7,598	$ 569	$ 104,246	$ 89,042	$ 248	$ (5,099)	$ 255,249
Highways and Transportation - Commercial Operations	877			4,706				5,583
Total	**$ 59,522**	**$ 7,598**	**$ 569**	**$ 108,952**	**$ 89,042**	**$ 248**	**$ (5,099)**	**$ 260,832**

(1) Includes communication expense of $1,014

** For detail of expense by highway number and airport location see page 119

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAM, DERRICK A.	$ 65,208
ALTHOUSE, BARRY L.	51,218
ALTWASSER, DAVID B.	70,404
ANDERSON, GORDON W.	54,325
ANDERSON, THOMAS MARK	60,372
ANDRE, NICHOLE CHRISTINE	63,153
ANTHONY, ANNA M.	64,791
ANTUNES, JORGE P.	75,300
ARTYMOWICZ, HARRY M.	62,078
ASHDOWN, MITCHEL JOHN	63,123
ASMUNDSON, TRAVIS J.	89,637
BABIN, MIKE J.	52,867
BALDWIN, ROY E.	51,361
BARTLEY, PHILLIP W.	65,208
BATHER, LLOYD J.	58,426
BEAUDIN, PHILIP	58,854
BEAUPRE, RICHARD N. J.	52,414
BEBLOW, JAMES D.	51,771
BECKER, HUGH M.	74,449
BELL, LESLIE A.	91,282
BELTER, LARRY G.	53,057
BERT, FELIX J.	52,328
BERTHELOT, FRANK A.	58,166
BESHARA, MAGDY L.	65,732
BILLINGTON, ROBERT H.	69,318
BLOMME, TERRY P.	92,292
BOCZULAK, VINCENT MICHAEL	52,584
BODNARCHUK, TERRENCE W.	59,924
BORBELY, CATHERINE L.	78,312
BOSCH, JAMES JOSEPH	50,222
BOWDITCH, STANLEY THOMAS	56,593
BOWES, LARRY L.	81,327
BOYD, KENNETH W.	63,843
BOYKO, METRO ALLEN	70,467
BOYKO, RYAN	50,951
BREMNER, RICHARD RAYMOND	52,252
BROWN, DARREN E.	50,800
BRUCE, GORDON GEORGE	65,241
BRYKSA, GRANT A.	57,609
BUNKOSKY, ROBIN J.	60,484
BURNS, LEA	53,137
BUYZE, HAROLD	65,756
CAMPBELL, BERT W.	65,208
CAMPBELL, DAN G.	51,285
CARLBERG BONNET, MIRANDA	75,051
CARLSON, RICHARD L.	63,727
CARPENTIER, ALLAN R.	57,320
CEY, MARK ANTHONY	52,943
CHARPENTIER, RAYMOND M.	56,021
CHATTERSON, TIMOTHY B.	64,964
CHRISTIANSON, GREG	60,129
CHRISTOPHER, JAY LAVERNE	51,980
CHRISTOPHER, ROBIN	65,994
CHUEY, THOMAS J.	52,280
CHURCH, BRADLEY	57,713
CHURKO, ALLAN JOSEPH	86,487
CIPYWNYK, ANDREW	60,893
CLEVEN, DARLENE J.	56,136
COLIN, JENNIFER	69,180
CONNOLY, ALFRED RAY	81,468
COOKE, WILLIAM F.	76,680
COX, REGINALD	73,218
CRAGG, RANDAL A.	53,598
CURRIE, TRENT M.	52,335
CWYNAR, KELLY	54,012
DAHLIN, RICHARD STAN	67,173
DAVIDSON, KELVIN S.	60,372
DAVIES, THOMAS L.	67,008
DAVIS, SPENCER	77,880
DEGROW, KELVIN W.	63,999
DEL FRARI, DANIEL U.	64,589
DEMONTARNAL, ROGER H.	67,505
DERKACZ, NEIL D.	57,505
DIDKOWSKI, CURTIS M.	60,635
DIEBEL, GARY J.	80,580
DYCK, DONALD G.	54,148
DYCK, GERRY A.	51,816
EARING, TIMOTHY J.	56,799
ECKEL, DONNY N.	58,836
EDGINGTON, THOMAS G.	65,208
EERING, ROBERT JOHN	64,518
EMPEY, JAMES T.	57,092
ENGEBREGTSON, EDWARD O.	65,603
FAHLMAN, DAVID A.	65,187
FAHLMAN, HARVEY A.	61,328
FEHR, GARRY M.	61,794
FIEDLER, LAWRENCE ALBERT	61,925
FILKOWSKI, STEPHEN W.	68,521
FISCHL, DAVID C.	75,788
FISHER, ANDREA J.	55,691
FLAMAN, RICHARD	75,300
FLEGEL, DANETTE	58,088
FOLKERSEN, ALLAN J.	57,528
FOWLER, DAVID K.	58,088
FRAESS, GARY L.	50,387
FRANKLIN, KEN B.	86,070
FRASS, LEONARD J.	60,552
FRASZ, JOSEPH P.	54,383
FREDERICK, RANDALL L.	53,027
FRERICHS, KURT A.	53,295
FRERICHS, LYLE N.	56,689
FRITSCH, SHARON M.	60,372
FYRK, GEORGE	60,372
GAETZ, RAYMOND J.	58,410
GALLIVAN, BARRY ALFRED	58,305
GAREAU, NEIL NORMAN N. G.	57,694
GARRECHT, BRUNO THOMAS	55,719
GEE, ROBERT LYNN	75,324
GELECH, JIM P.	56,181
GENERT, OWEN G.	56,154
GENEST, RON B.	60,372
GERBRANDT, RONALD R.	80,762
GIBSON, CHARLES BRUCE	58,127
GILKINSON, DANNY R.	61,670
GOODFELLOW, CURTIS H.	86,232
GORDON, NORMAN B.	52,996
GORLICK, ROCK B.	80,580
GORST, GARRY LEO	65,579
GRAHAM, RODERICK W.	53,182
GRAMIAK, MIKE	57,469
GRAYBIEL, R KIM	82,168
GREVNA, RODNEY J.	74,147
GRIGG, JEFFREY G.	80,580
GUNDERSON, GORDON G.	59,183
GUTKA, ALLAN H.	65,695
GUTKA, EDWARD	55,252
GUTOWSKI, VICTOR	69,775
HAINES, RANDIE H.	53,696
HALAYKA, SHAWN JASON	58,088
HALLDORSON, TERRY	51,305
HAMPTON, D. KEITH	52,109
HAND, JAMES R.	65,570
HANSEN, DOUGLAS GUY	75,300
HANSON, MURRAY M.	57,928
HARDER, RODNEY DALE	73,083
HARTLEY, ERIC	51,211
HEAL, PETER RAYMOND	67,223
HEGEDUS, ALLAN LESLIE	67,161
HEUER, CHRIS EDWARD	50,169
HICKS, KEITH E.	50,117
HILL, MELVIN M.	55,804
HILL-WILKINSON, NANCY	60,372
HOBBINS, MAURICE MATHEW	56,235
HOFFMAN, ALAN R.	61,809
HOLADAY, RONALD JAMES	54,432

HOLDER, TIM A.	52,862
HOLLACZEK, HERBERT C.	57,820
HOOPER, ALAN	51,375
HOVANAK, RONNIE	52,580
HOVDE, ALLAN T.	65,208
HOWLETT, DEBORAH L.	56,080
HOWRIE, DALE B.	54,548
HUBER, LAURIE G.	75,327
HUGG, HAROLD A.	82,080
HUMILOWICH, WILLIAM F.	52,429
HUNT, PAUL DENNIS	71,622
HUSCH, ANTHONY L.	63,537
HUTYRA, ANDREW	66,048
HYSTAD, MURRAY LEE	50,806
JACOBSON, WES	66,016
JANZEN, BRIAN J.	56,257
JANZEN, JOHN	53,046
JENKINS, RODNEY D.	53,130
JOBIN, JERRY J.	52,651
JOHNSON, ALEC R.	65,208
JOHNSON, BRIAN G.	60,738
JOHNSON, ERIC O.	59,955
JOHNSON, KEITH E.	52,491
JOHNSON-KING, SHARON	51,805
JORVEN, STEVE F.	56,708
KALYAR, IFTEKHAR ALI	55,965
KENDALL, GARY W.	54,484
KENT, SUKHDIP	75,300
KERELUK, JAMES L.	54,132
KIMBLEY, PHILIP P.	75,300
KING, GORDON L.	92,283
KING, RUSSELL	58,088
KISH, ROBERT	58,106
KLATT, BARRY E.	58,088
KLEIN, EVAN A.	52,460
KLEIN, JOSEPH E.	54,933
KLIMOCHKO, DENNIS PETER	70,404
KOCH, HARVEY EDWARD	52,426
KOEBERLIN, MARCUS	58,488
KOOP, STEWART J.	52,253
KREBA, GERALD S.	70,404
KREUTZER, KEVIN K.	51,718
KREUTZER, SCOTT C.	58,329
KUNTZ, DARREN L.	51,669
KUNTZ, MARTIN J.	65,208
LABATTE, DALE G.	70,404
LAFLEUR, SHAWN M.	61,927
LANDRY, MIKE J. P.	51,456
LANG, GEORGE GREGORY	74,784
LANKTREE, BRIAN S.	76,826
LARSON, LORNE A.	52,360
LAVALLEE, EDWARD J.	54,496
LAW, JOHN P.	92,448
LAWRENCE, DOUG	52,988
LAZIC, ZVJEZDAN	63,560
LEPAGE, ROBERT LAURIER	61,789
LEPINE, JOHN A.	51,288
LIU, ANDREW G.	75,300
LOWENBERGER, ED H.	64,965
LUBYK, GERALD P.	65,208
LUDWIG, JASON S.	51,804
LYTLE, DAVID HOWARD	55,693
MACDONALD, BILL W. C.	84,336
MACKINTOSH, JOHN A.	55,369
MADDEN, JOSEPH E.	65,208
MAKOWSKY, MICHAEL	86,232
MANN, WAYNE E.	86,308
MARJERISON, BRENT L.	67,953
MARSH, DOUGLAS JOHN	64,977
MATLOCK, TERRY W.	56,698
MATT, CHARLES	55,224
MATT, THOMAS T.	68,546
MCGERRIGLE, PAT	50,325
MCGILLIVARY, STAN M.	54,556
MCGONIGAL, DAVID F.	51,611
MCKENZIE, EWEN B.	61,566
MCSWEEN, JEFFREY P.	65,217
MEACHEM, JAMES D.	58,514
MEED, JOHN E.	62,890
MEGER, RONALD A.	62,295
MELNYCHUK, JANET LYNNE	55,896
MELNYK, FREDRICK D.	61,071
MESZAROS, DONALD M.	57,139
MICHAUD, LEONARD P.	50,358
MICHAYLUK, KEN N.	59,273
MICHNIK, KEN JAMES	58,784
MIELKE, WILLIAM H.	51,192
MILLER, DELVIN J.	65,208
MILLER, FREDRIC V.	64,547
MILLS, GLENN L.	50,327
MINTER, DELBERT L.	77,533
MITCHELL, GEORGINA	58,405
MOCK, LARRY D.	53,156
MOLNAR, DAVID V.	51,724
MOLSBERRY, DENNIS	54,554
MORRISSETTE, GILBERT R.	50,044
MOYNHAM, JOHN J.	56,927
MRYGLOD, DAVE	51,407
MUENCH, RODNEY D.	62,826
MUNRO, GERI	65,208
NAKONECHNY, MURRAY	50,982
NEIS, DOUGLAS W.	75,300
NELSON, GORDON B.	58,089
NORDSTROM, GREG P.	62,347
NORMAN, DAVID RAY	53,587
NORTON, RORY	96,903
NOVAK, GLENN	51,141
NYBERG, EDWARD ERIK	53,539
O'HARE, PETER G.	52,678
OBLEMAN, RYAN D.	50,977
OFF, RONALD L.	57,967
OLSON, LYLE R.	65,940
OLSZEWSKI, WARREN D.	50,119
PACHOLKA, WILLIAM J. P.	80,580
PACKARD, GARRY ALAN	52,191
PARAGG, RALPH R.	70,713
PAULHUS, ROBERT D.	59,454
PEACOCK, BRYAN	73,885
PEARSON, KEVIN C.	54,573
PEARSON, LESTER W.	68,865
PEDERSEN, GERALD O.	50,467
PELECH, DAVID RICKEY	58,913
PELLETIER, JOSEPH MICHAEL	56,081
PERCY, MAURICE D.	59,839
PETE, LARRY G.	50,790
PETERSON, WENDELL R.	70,404
PETROVITCH, A NEIL	86,614
PHIPPS, ROBERT L.	75,675
PILLAR, LIONEL T.	65,010
PIPER, CARL E.	50,267
PIPER, DONALD	58,050
PLAMONDON, RUSSELL	52,274
POLAN, VOLKER A.	59,315
POLLOCK, HARLAND V.	53,404
POWER, THOMAS	55,896
PROKOPCHUK, RANDALL V.	60,372
PROUDFOOT, ROBERT J.	60,635
RACHAR, PAUL R.	69,756
RAYNER, KERRY B.	60,122
REMPEL, GERALD I.	50,977
RETZLAFF, HAROLD B.	69,756
RICHARDS, RODNEY J.	65,208
RICHARDSON, NEIL	75,300
RITTHALER, P. KIM	50,553
ROBERTSHAW, NEIL E.	57,820
ROBINSON, JACKIE N.	55,085
RORQUIST, CAMERON	57,300
ROSS, DOUGLAS ALLEN	66,983
ROSS, THOMAS G.	60,372
ROSVOLD, MAX L.	66,007
RUF, SHELDON L.	56,874
SAFRONETZ, JOSH	68,464

SANSON, DERRICK	53,939
SARTOR, MYLES GARFIELD	73,198
SAYERS, RICHARD H.	50,692
SCHAFER, ALLAN E.	52,232
SCHILLE, EDWIN E.	57,342
SCHMIDT, ALOIS JOHN	59,410
SCHMIDT, RANDY	81,327
SCHMIDT, TERRY D.	101,147
SCHULTZ, DOUGLAS B.	54,502
SCHULTZ, LEE L.	60,759
SCHWEITZER, GRANT L.	50,549
SEGALL, LAYNA K.	51,088
SEGHERS, H. ALLAN	65,208
SELBY, EVERETT J.	51,711
SELBY, MURRAY F.	55,237
SENGER, ALVIN A.	55,012
SETTER, TERRY	65,311
SHANKS, KATHLEEN M.	56,136
SHEREMATA, ALLAN J.	51,930
SHEWCHUK, DERALD ROBERT	54,047
SHIER, WALLACE CLIFFORD	102,374
SHUVERA, KELVIN	66,291
SITTER, RONALD FRANK J.	56,136
SKILNICK, FRANK G.	75,300
SMITH, IAN	73,906
SMITH, KENNETH A.	63,290
SNODGRASS, LOWELL T.	70,703
SOLOMKO, DAVID M.	61,374
STAMATINOS, GEORGE	105,825
STANGER, JEFFREY A.	67,337
STARLING, DARRELL F.	64,990
STEARNS, DAVID K.	77,679
STEINLEY, LOEL B.	62,048
STEWART, ELGAN A.	62,526
STOBBS, TED J.	86,232
SWANN, IAN W.	70,404
TARGERSON, CECIL C.	69,938
TAYLOR, CHERYL D.	55,273
TERNES, BRENT R.	50,945
THEISE, BRIAN DAVID	53,078
THIELE, COLLEEN L.	54,444
THOMPSON, DONALD A.	52,108
TINKER, DOMINIC J.	56,919
TOGGWEILER, HUGO	50,511
TOUTSAINT, DANNY S.	58,364
TRENAMAN, JOHN B.	59,858
TRUDEL, COLIN R.	51,372
TRUEMNER, CLIFFORD G.	66,582
TYSHYNSKI, ROMAN P.	55,040
VARCOE, MORRIS JAMES	61,622
VOTH, BRYAN S.	69,078
WADDELL, JIM THOMAS	50,844
WAGNER, ROBERT D.	50,732
WAKABAYASHI, DOUGLAS	70,005
WALLACE, J. BRUCE	55,268
WALTER, BLAIN K.	80,721
WARRENER, STUART SIDNEY	65,208
WATSON, BLAIR J.	62,917
WATT, GLEN R.	68,489
WELDER, DEREK	58,088
WERCHOLA, MELVIN	51,374
WHITE, GRANT B.	51,522
WHITEHEAD, RICHARD	65,429
WIDGER, ROBERT ALLAN	92,292
WOYTOWICH, LARRY	55,508
WU, SIMON	58,088
WYATT, JON J.	81,367
YAKIMOSKI, GLEN P.	54,488
YASINOWSKI, OREST DAVID	50,892
YEA, HOWARD	80,580
YOUNG, LARRY E.	57,249
YOUNG, LARRY J.	69,777
ZACHARIAS, ERNEST	52,161
ZILKIE, DAVID DARREL	61,191
ZIMMERMAN, PHILIP L.	66,907
ZSOMBOR, EDGAR D.	80,580
ZULAK, MURRAY V.	66,744

Travel

Ministers' Travel

SONNTAG, HON. MAYNARD	$ 7,780
WARTMAN, HON. MARK E.	1,511

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Operation of Transportation System (HI10)

Operational Services

UNIVERSITY OF SASKATCHEWAN	$ 50,000
WESTCAN RAIL (SASK) LTD.	318,530

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	$ 296,731
AAA WEED CONTROL SERVICE LTD.	110,337
AMBERTEC LTD.	4,171,303
ANDERSON RENTAL & PAVING LTD.	238,843
ANDREWS, MYRON	84,535
AON PARIZEAU INC.	65,450
ARMTEC LIMITED	216,904
ASL PAVING LTD.	567,617
ASPLUNDH CANADA INC.	268,698
ATHABASCA BASIN DEV. CORP AS GEN.PARTNER OF ATHABASCA BASIN	1,416,164
AUTODESK INC.	154,456
B. PIPPIN SERVICES	139,138
B.R. CONCRETE & EXCAVATIONS LTD.	178,173
BASCHUK CONSTRUCTION LTD.	361,489
BATTLEFORD, TOWN OF	55,466
BIG ROCK TRUCKING LTD.	68,918
BOND CUSTOM MOWING LTD.	263,266
BOSCH REXROTH CANADA CORP.	443,598
BRANDT TRACTOR LTD.	147,197
BROWN CONSTRUCTION	321,168
BUDDWIL ENTERPRISES LTD.	638,602
BUFFALO RIVER DENE NATION NO. 398	55,380
BUTT & TOP LOGGING LTD.	57,523
C. D. BOTKIN CONSTRUCTION LTD.	246,169
CANADIAN NATIONAL RAILWAY CO.	335,677
CANADIAN PACIFIC RAILWAY CO.	348,167
CANADIAN WESTERN BANK	108,552
CARLTON TRAIL RAILWAY CO.	51,822
CENTRAL ASPHALT & PAVING LTD.	140,609
CHARTIER'S TRUCKING LTD.	70,923
CIBC VISA PURCHASE CARDS-HIGHWAYS	5,895,418

CLEAN CUT EXPRESS	74,968
CLIFTON ASSOCIATES LTD.	248,347
COCKBURN CONSTRUCTION LTD.	242,305
COLLISON, RICHARD	64,579
COMMERCIAL FENCE ERECTORS LTD.	110,617
CON-FORCE STRUCTURES LTD.	70,834
CYPRESS PAVING (1976) LTD.	243,099
D & R CONTRACTING LTD.	55,749
DEANGELO BROTHERS CORPORATION	55,803
DYCK, ROBERT	104,690
EARTH TECH CANADA INC.	460,241
EASTSIDE GRAVEL CO. LTD.	560,446
EDS CANADA INC.	75,135
ESRI CANADA LIMITED	102,226
EXODUS TECHNOLOGIES INC.	128,240
FAS GAS OIL LTD.	52,410
FEDERATED CO-OPERATIVES LTD.	3,179,243
FEDOROWICH CONSTRUCTION CO. LTD.	328,911
FER-MARC EQUIPMENT LTD.	123,388
FERN, TIMOTHY	56,316
FLEX-O-LITE LTD.	815,049
FORT GARRY INDUSTRIES LTD.	79,214
FUSION SYSTEM CONSULTING LTD.	137,768
G & C ASPHALT SERVICES LTD.	159,392
GEE BEE CONSTRUCTION CO. LTD.	83,917
GOODYEAR CANADA INC.	399,333
GRAHAM CONSTRUCTION & ENGINEERING INC.	88,626
GUARDIAN TRAFFIC SERVICES LTD.	97,437
H.J.R. ASPHALT LTD.	1,773,156
HARDROCK CONSTRUCTION	109,525
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	383,995
HERB'S LANDSCAPING & GRAVEL	266,698
HJR ASPHALT LTD.	306,381
HUSKY OIL LTD.	4,909,402
IBIS PRODUCTS LTD.	1,565,839
IBM CANADA LTD.	1,225,115
IMPERIAL OIL LTD.	591,567
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	417,472
INTERGRAPH CANADA LTD.	210,701
INTERNATIONAL CYBERNETICS CORP.	62,597
INVERNESS CONSULTING LTD.	185,970
J & H CUSTOM MOWING	91,467
J & R ENTERPRISES	50,982
JNE WELDING LTD.	346,208
KAYWAY INDUSTRIES INC.	807,842
KELLY PANTELUK CONSTRUCTION LTD.	1,690,404
KRAMER LTD.	147,920
L & R ASPHALT LTD.	516,645
LANGENBURG REDI MIX LTD.	1,361,124
LAPLANTE, LARRY	88,554
LEASON, LORNE	214,159
LEN'S TRUCKING LTD.	99,348
LES PRODUITS METALLIQUEST A.T. INC.	106,926
LEXCOM SYSTEMS GROUP INC.	258,834
LONESOME PRAIRIE SAND & GRAVEL LTD.	1,622,328
MANITOBA MINISTER OF FINANCE	74,766
MARK'S WORK WEARHOUSE LTD.	60,546
MCASPHALT INDUSTRIES LTD.	2,115,876
MCASPHALT WESTERN LTD.	1,180,878
MCKEEN'S TRUCKING SERVICE LTD.	100,123
MICROSOFT LICENSING INC.	409,988
MID-CITY AGGREGATES	401,735
MINISTER OF FINANCE-DEPT. OF FINANCE	92,681
MISTIK MANAGEMENT LTD.	170,851
MLS PRODUCTIONS	58,048
MOBILE PAVING LTD.	50,977
MOOSE JAW ASPHALT INC.	279,129
MORSKY CONSTRUCTION LTD.	444,715
MORSKY INDUSTRIAL SERVICES LTD.	191,068
MUELLER FLOW CONTROL	54,643
NAGYL CONSTRUCTION SERVICES INC.	98,930
NEILSON TRUCKING LTD.	65,913
NELSON, DOUGLAS L.	181,222
NESTOR CONSULTING INC.	128,561
NEXINNOVATIONS INC.	838,109
NORAC SYSTEMS INTERNATIONAL INC.	108,768
NORSASK EXPLOSIVES LTD.	79,893
NORTHERN STRANDS CO. LTD.	79,979
NORTHWAY VENTURES LTD.	80,580
NSC MINERALS INC.	4,340,834
OLEKSYN, W.	86,840
ONPATH BUSINESS SOLUTIONS INC.	238,785
ORACLE CORPORATION CANADA INC.	255,549
P. A. MOLE CONTROL CENTRE	141,198
P.N.S. CAST IRON LTD.	282,885
PALLISER AGGREGATES LTD.	141,487
PARAMOUNT PAVING LTD.	148,864
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	75,912
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	456,104
PERTH'S SERVICES	90,394
PETER BALLANTYNE CREE NATION	56,268
PETER CRUSHING & HAULING LTD.	662,458
PETRO-CANADA	602,928
PHIL LAROCHELLE EQUIPMENT INC.	102,588
PINNACLE MINERALS INC.	88,498
PINTER & ASSOCIATES	72,379
POLAR OILS LTD.	53,635
POTTERS CANADA	668,487
POTZUS PAVING & ROAD MAINTENANCE LTD.	5,274,611
PR SERVICE CO. LTD.	85,629
PRECISION JOINT SEALING INC.	161,365
PRINCE ALBERT, CITY OF	489,158
QUAY SOLUTIONS LTD.	104,593
QUEST COMMUNICATIONS GROUP	726,728
R & B CRUSHING LTD.	96,696
R.M. OF ANTELOPE PARK NO. 322	131,855
R.M. OF CHURCHBRIDGE NO. 211	147,559
R.M. OF CLAYTON NO. 333	63,552
R.M. OF CORMAN PARK NO. 344	247,268
R.M. OF ENTERPRISE NO. 142	57,450
R.M. OF FERTILE VALLEY NO. 285	63,960
R.M. OF FOAM LAKE NO. 276	70,131
R.M. OF KINGSLEY NO. 124	109,800
R.M. OF PRINCE ALBERT NO. 461	285,000
R.M. OF RECIPROCITY NO. 32	124,757
R.M. OF RIVERSIDE NO. 168	56,575
R.M. OF SALTCOATS NO. 213	134,184
R.M. OF TRAMPING LAKE NO. 380	71,922
R.M. OF WEYBURN NO. 67	307,432
REDHEAD EQUIPMENT LTD.	517,103
REGINA, CITY OF	4,088,894
RESOURCE INFORMATION SYSTEMS INC.	217,308
RIDGEWOOD RANCH INC.	103,300
RIVERSIDE FOREST PRODUCTS LTD.	134,114
ROBINS' HAULING & EXCAVATING LTD.	255,153
RON'S CONTRACTING LTD.	86,967
RU-BAN CONTRACTING LTD.	80,923
SASKATCHEWAN ABILITIES COUNCIL	58,859
SASKATCHEWAN GOVERNMENT INSURANCE	797,251
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	9,855,612
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	60,735
SASKATOON, CITY OF	1,013,166
SASKCON REPAIR SERVICES LTD.	141,990
SASKPOWER CORPORATION	961,648

SASKTEL - C.M.R.	2,965,289
SECURITY BUILDING SUPPLIES	220,629
SF VENTURES INC	214,915
SHELL CANADA PRODUCTS	151,716
SHELLBROOK CRUSHING (1999) LTD	71,681
SIFTO CANADA INC.	130,629
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,196,732
SOFTWARE SPECTRUM CANADA LTD.	51,070
STANTEC CONSULTING LTD.	139,945
STONEFIELD SYSTEMS GROUP INC.	179,964
SUPREME BASICS	55,713
TANNER CONSULTING INC.	111,706
TELENIUM	86,775
TERRY PEARSON SERVICES	64,818
THUNDERBIRD ENTERPRISES (P.N.) LTD.	142,440
TIGER CALCIUM SERVICES INC.	968,510
TIMBERLAND EQUIPMENT LTD.	112,653
TITAN EXCAVATING & ENVIRONMENTAL SERVICES	114,062
TMC TECHNOLOGY MANAGEMENT CORPORATION	421,264
TRANSPORTATION ASSOCIATION OF CANADA	74,997
TRIOD SUPPLY (N.B.) LTD.	440,900
TUPPER'S CONSTRUCTION LTD.	104,584
UMA ENGINEERING LTD.	55,492
UNITED PAVING (1983) LTD.	688,762
UNIVERSITY OF REGINA	50,768
UNIVERSITY OF SASKATCHEWAN	86,265
VALLEY BLADES LIMITED	164,779
VECTOR CONSTRUCTION LTD.	56,776
VEMAX MANAGEMENT INC.	198,368
VENTURE CONSTRUCTION INC.	391,325
W. F. BOTKIN CONSTRUCTION LTD.	856,722
WATHAMAN RESOURCES LTD.	84,676
WEST-CAN SEAL COATING INC.	1,787,717
WESTERN TRANSPORTATION ADVISORY COUNCIL	54,368
WEYERHAEUSER CANADA LTD.	1,538,022
WHEATLAND AGGREGATES LTD.	234,193
WILLOWDALE TRENCHING LTD.	153,881

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-CULTURE YOUTH & RECREATION	$ 50,000
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	(2,892,768)
MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS & ABORIGINAL AFFAIRS	(180,897)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(766,663)
MINISTER OF FINANCE-INFORMATION TECHNOLOGY OFFICE	(1,182,340)
MINISTER OF FINANCE-NORTHERN AFFAIRS	(125,741)

Preservation and Operation of the Transportation System and Infrastructure Capital

Payments include:

- Preservation and Operation: Preservation of Transportation System - Surface Preservation and Strategic Partnership Program - Road Management (Vote 16, Subvote HI04); Operation of the Transportation System (Vote 16, Subvote HI10)
- Infrastructure Capital: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote 17, Subvote HC02); Airport Capital (Vote 17, Subvote HC03)

Preservation of the Transportation System and Infrastructure Capital expenses are reported by highway number and by airport where expenses equal or exceed $250,000. The total expenses for each highway includes expenses on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 1	$ 6,232,672	$ 32,167,709
Highway 2	3,219,422	1,296,089
Highway 3	2,389,720	2,684,455
Highway 4	1,862,015	3,071,513
Highway 5	1,366,264	1,610,390
Highway 6	836,153	6,305,906
Highway 7	405,573	1,018,131
Highway 8	710,724	2,826,248
Highway 9	2,285,358	1,214,901
Highway 11	1,267,306	1,554,146
Highway 12	.....	546,004
Highway 13	1,558,896	7,216,431
Highway 14	412,738	1,259,943
Highway 15	1,262,905	2,697,366
Highway 16	2,142,270	9,633,269
Highway 17	349,806	.....
Highway 18	2,270,320	787,721
Highway 19	757,832	.....
Highway 20	1,182,981	.....
Highway 21	1,350,768	3,850,683
Highway 22	1,089,164	.....
Highway 23	406,481	.....
Highway 26	475,009	.....
Highway 28	454,456	.....
Highway 31	623,177	1,653,408
Highway 32	1,191,294	.....
Highway 33	802,991	.....
Highway 35	1,910,837	2,281,578
Highway 37	315,006	4,219,781
Highway 38	728,259	.....
Highway 39	385,417	3,994,739
Highway 40	811,889	4,661,127
Highway 41	513,263	.....
Highway 42	371,903	2,189,461
Highway 43	842,133	.....
Highway 44	626,675	445,010
Highway 45	.....	2,164,292
Highway 47	661,910	1,677,120
Highway 48	407,011	2,119,959
Highway 49	528,506	469,200
Highway 51	432,171	1,749,340
Highway 52	257,657	.....
Highway 55	1,706,477	2,147,208
Highway 102	640,686	.....
Highway 106	871,435	1,488,883
Highway 123	571,997	.....
Highway 135	564,984	.....
Highway 155	489,961	1,677,865
Highway 165	903,338	324,469
Highway 219	279,509	.....
Highway 303	414,817	.....
Highway 310	260,402	.....
Highway 317	305,336	.....
Highway 334	355,963	.....
Highway 342	781,254	357,875
Highway 361	290,095	.....
Highway 363	386,809	455,825
Highway 903	726,169	.....
Highway 905	1,057,237	1,173,479
Highway 914	336,721	.....

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 916	305,751	
Highway 917		1,135,666
Highway 922	473,332	
Highway 924		263,320
Highway 925	286,127	262,803
Highway 926	284,944	
Highway 955	264,482	
Highway 969		808,184
Other Highways	10,195,437	1,817,182
Total Highways Allocated	$ 68,452,195	$ 119,278,679
Expenditures not allocated to Specific Highways:		
Provincial Airports - Capital		
Stony Rapids	$	$ 897,740
Airports under $250,000		8,157
General Services		327,779
Unallocated Preservation	3,000,348	
Total Preservation and Infrastructure Capital	**$ 71,452,543**	**$ 120,512,355**
Operation of Transportation System:		
Winter Maintenance	$ 24,013,863	$
Ferry Services - Operating	2,682,361	
Road Safety and Traffic Guidance	16,272,865	
Tourist Facility Maintenance	57,592	
Urban Maintenance Assistance	25,785	
Operational Services	18,613,647	
Transport Compliance	4,369,045	
Municipal and Private Airport Assistance	103,548	
Provincial Airports - Maintenance	1,521,051	
Total Operation of Transportation System	**$ 67,959,757**	**$**
Total	**$ 139,412,300**	**$ 120,512,355**

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and co-operatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Administration (Subvote IR01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote IR02)

Objective
To assist the department in managing accommodation and central services.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Investment Programs (Subvote IR07)

Objective
To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery
The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity in Saskatchewan by prospectors and mineral exploration companies and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. Regional Economic Development Authorities and Neighborhood Development Organizations are provided for development and implementation of effective economic development activities. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs. The Northern Uranium Mines Rehabilitation funding is provided for the clean up of abandoned uranium mine sites.

Industry Development (Subvote IR03)

Objective
To assist and attract new, existing and expanding businesses, co-operatives and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery
This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives.

Mineral Revenues (Subvote IR04)

Objective
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs, and maintains a mineral ownership records system.

Petroleum and Natural Gas (Subvote IR05)

Objective
The basic objective is to encourage responsible development of the Province's oil and gas resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum and natural gas rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on oil and gas reserves.

Program Delivery
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements royalty/tax and incentive programs for oil and gas, including the development of regulations, to encourage industry investment while generating appropriate benefits for the province. In addition, the program analyses markets and prices for oil and gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas.

development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to oil and gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

Exploration and Geological Services (Subvote IR16)

Objective
To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Economic Policy (Subvote IR06)

Objective
To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy issues; performs economic research and analysis; coordinates the development and reporting of provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Co-operatives (Subvote IR08)

Objective
To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the Province's economy and society.

Program Delivery
The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperative sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

Tourism Saskatchewan (Subvote IR09)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Industry and Resources

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (IR01)	$ 2,462	$ 81	$	$ 1,499	$ 4,625	$	$	$ 8,667
Accommodation and Central Services (IR02)		17		3,648				3,665
Investment Programs (IR07)								
Economic Partnership Agreements			7,692	157				7,849
Regional Economic Development Authorities and Organizations			2,274					2,274
Petroleum Research Initiative			1,000					1,000
Small Business Loans Association			434			637		1,071
Strategic Investment Fund			3,354					3,354
Technology Commercialization			79	39				118
Mineral Exploration Incentives			1,150	380				1,530
Energy Sector Initiatives			573	29				602
Ethanol Fuel Tax Rebate			537					537
Northern Uranium Mines Rehabilitation				195		12,000		12,195
Subvote Total			17,093	800		12,637		30,530
Industry Development (IR03)								
Regional Development	1,825	72	32	200				2,129
Special Projects and Investment Services	819	17	2	112				950
Forestry Development	218	28		5				251
Business Development	1,807	126	66	826				2,825
Marketing and Corporate Affairs	863	124	161	1,611				2,759
Subvote Total	5,532	367	261	2,754				8,914
Mineral Revenues (IR04)	1,786	63		174		(38)		1,985
Petroleum and Natural Gas (IR05)	4,374	255	5	279				4,913
Exploration and Geological Services (IR16)	3,628	122	70	477				4,297
Resource and Economic Policy (IR06)	1,832	67	1	341				2,241
Co-operatives (IR08)	450	46	152	11				659
Tourism Saskatchewan (IR09)			7,165					7,165
Saskatchewan Trade and Export Partnership Inc. (IR10)			2,591					2,591
Total	$ 20,064	$ 1,018	$ 27,338	$ 9,983	$ 4,625	$ 12,599	$	$ 75,627

(1) Includes communication expense of $1,512.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AMUNDSON, DALE L.	$ 85,071
ASHTON, KENNETH E.	76,201
BAIRD, ROBERT J.	54,569
BALFOUR, MICHAEL	81,762
BAUMGARTNER, ANTHONY C.	76,294
BENNETT, RICHARD	60,372
BERNIER, LESLIE WAYNE	78,348
BHASIN, YASH PAL	60,635
BRISBOURNE, TERRY	52,565
BRISTOL, PAMELA	78,175
BROTHERIDGE, DEBRA ANNE	80,580
BROWN, CAROL L.	60,635
BROWN, KEN G.	50,248
BRYDEN, DAVID LORNE	68,840
CAMPBELL, JANET E.	80,523
CAMPBELL, KENT	78,198
CARD, COLIN D.	56,497
CELIS, WASHINGTON	60,372
CHAN, RAYMOND	75,630
CLARKE, BRENT V.	69,382
CLARKE, LAWRENCE WAYNE	75,300
CONNICK, KENNETH LOREN	69,361
COOPER, BLAINE	66,885
COSTA, ANDRE	55,785
CRESSMAN, BARBARA J.	64,419
CUNNINGHAM, KEITH EDWARD	77,699
DANCSOK, EDWARD	93,302
DARK, TREVOR GEORGE	104,219
DAY, MARILYN ELAINE	73,101
DELANEY, GARY	86,232
DIETRICH, LISA	65,543
DOLTER, RONALD WILFRED	59,177
DOWNTON, GLEN J.	69,382
DUECK, KENNETH J.	68,784
DUTCHAK, SHARON	55,986
ELLIS, ROBERT W.	88,544
ENGLAND, SHANNON L.	75,442
ERICSON, GARY M. J.	68,834
FARRELL, JANET L.	55,510
FERGUSON, MICHAEL DON	78,348
FINK, RODERICH WILFRED	75,632
FISCHER, NEVIN	51,348
FLAMAN, COLLEEN M.	70,404
FLETCHER, DALE GORDON	96,593
FRANKLIN, GARRY E.	69,382
FREDERICKS, JAY H.	100,281
FRUHSTUK, KEVIN	52,054
GILBOY, CHRISTOPHER F.	92,771
GRIFFITH, EDGAR GILBERT	57,588
GRUNDAHL, JASON	59,606
GUEST, BARRY R.	58,434
GUNNING, MICHAEL	74,667
GUNTHER, P BARRY	57,320
HAAS, DENISE	82,591
HAIDL, FRANCES	71,221
HAN, TODD H.	87,569
HANLY, DAVID C.	73,570
HARPER, CHARLES T.	74,928
HARRIES, WILLIAM E.	75,945
HARRISON, DEBBIE JEAN	75,300
HARVEY, SHAWN E.	55,522
HINCKS, DARLENE	75,633
HOGARTH, KIRK B.	64,423
HORSMAN, CHRISTINE	65,458
HOWORKO, DOUG	75,300
HUGHES, CORY R.	62,223
HUME, JENNIFER	55,016
ISMAN, SYLVAN P.	69,659
JAMESON, DOUGLAS	78,984
JAVED, QAISER	54,685
JOHNSON, JOANNE MARIE	73,827
KACZMAR, IRVIN M.	56,994
KATZ, DAVID	75,645
KEELER, JOHN C.	86,232
KELLEY, LYNN I.	70,404
KISTNER, SCOTT F.	58,750
KLINGELHOFER, MARVIN	69,382
KOHLRUSS, DANIEL J.	51,723
KORDAN, DANYA	75,630
KOZAK, CHARENE	58,529
KREIS, KIM	70,404
LEE, NORMAN C.	75,954
LENZ, SCOTT C.	53,321
LERNER, BRUCE	78,348
LITKE, JACQUELINE F.	56,891
LLOYD, BRIAN RODERICK	57,320
LOADMAN, CHERYL	76,639
LOSETH, HOWARD M.	75,300
LOSETH, JANICE E.	50,553
LOWE, DENNIS	63,447
MACDOUGALL, DAVID G.	70,404
MACK, LINDA M.	56,419
MACKENZIE, COLLEEN A.	70,671
MACKNIGHT, DOUGLAS G.	86,232
MACLACHLAN, KATE E.	65,624
MAHNIC, PAUL A.	70,404
MARSHALL, JAMES HERBERT	107,760
MATHIESON, JAMES BRIAN	112,403
MAXEINER, RALF O.	81,023
MCDOWELL, JANET	50,248
MCGRATH, DION	70,436
MCLEAN, RICHARD G.	78,348
MCQUINN, DAVID	86,232
MCWILLIAMS, R GRANT	78,348
MITCHELL, DALE F.	57,323
MITCHELL, MICHAEL W.	72,134
MODELAND, SHELDON	59,939
MOGK, VERNA	58,157
MONTENEGRO, MICHEL A.	60,372
MUSLEH, RICHARD	75,754
NICKEL, ERIK	53,517
NIMEGEERS, ANDREW	51,723
ODEGARD, DAWN KATHRYN	56,783
PAPPAS, TED	81,737
PATTERSON, GEORGE	106,548
PELZER, CAMERON	86,232
PHILLIP, M WAYNE	75,300
PYLYPUK, DEAN	58,863
RAAF, ERIN	51,723
RAYMOND, RODNEY G.	53,431
REAVLEY, ROYCE P.	61,503
REDING, BRENDAN E.	82,842
REDING, DEAN	60,372
REGIER, JASON	62,916
RITTER, JEFF	67,678
ROGERS, MURRAY C.	70,404
ROSKE, DARWIN E.	87,265
ROYER, BRUCE	75,710
RYMES, STEPHEN	75,300
SANDERS, HAL DAVID	120,131
SCHLOSSER, RODNEY L.	78,580
SCHMIDT, ANGELA	84,335
SCHMIDT, TERESA M. E.	58,265
SCHMIDT, TOM M.	51,723
SCHNEIDER, ROY F.	68,201
SCHWANN, PAMELA	86,232
SEMENIUK, BRENDA LYNN	51,984
SENFT, DALLAS J.	86,232
SEREDA, MYRON A.	98,588
SEXTON, CATHERINE E.	58,088
SIMMONS, GARTH D.	70,404
SKWARA, ADELINE	87,828
SLATNIK, JOHN	75,300
SLIMMON, WILLIAM L.	75,300
SLYWKA, ED	69,382

SMITH, ROCHELLE	70,848
SOUTHAM, BRIAN L.	68,344
SPANNIER, LARRY R.	152,612
SPRING, WILLIAM W.	86,449
STADNYK, MURRAY S.	60,372
STOLZ, HORST	74,928
SUMMACH, SCOTT DENNIS	72,135
SUNDHOLM, SHELLY	67,209
SWANSON, JAN LANCE	75,300
THACKERAY, JERRY	62,385
THOMPSON, BIRDIE	52,401
THRASHER, WAYNE A.	70,716
TOURIGNY, GHISLAIN	78,489
TROESCH, LINDA	60,635
TROYER, D ROBERT	66,048
UNRAU, ELAINE K.	54,441
WAGNER, BRAD D.	57,033
WEISMILLER, MARVIN	75,290
WESTERMAN, DEBORAH N.	60,045
WHITTAKER, STEVEN G.	70,404
WILHELM, BRUCE D.	73,570
WILKIE, DEBBIE A.	110,784
WILSON, BRUCE	122,770
WIMMER, CHRIS H.	70,404
WIST, FLOYD G.	101,362
WISTE, DUANE	58,088
WOLBAUM, GLORIA JEAN	53,012
WONG, MARCELLINUS	69,361
WYSMINITY, JAMES	63,057
YEO, GARY M.	75,901
YOUNG, DEBRA L.	76,210
YURKOSKI, C. DOREEN	79,833
YURKOWSKI, MELINDA	60,339

Travel

Ministers' Travel

CLINE, HON. ERIC H.	$ 43,286
LAUTERMILCH, ELDON	25

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

CANADIAN LIGHT SOURCE INC.	$ 1,000,000
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	1,319,269
MOUNTED POLICE HERITAGE CENTRE	150,000
NEXTRADE	300,000
NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD.	450,000
NORTHERN BROADBAND NETWORK INC.	50,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE	675,000
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	93,069
SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.	65,044
SASKATCHEWAN FOREST CENTRE	80,000
SASKATCHEWAN RESEARCH COUNCIL	500,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	900,000
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	225,000
UNIVERSITY OF REGINA	239,142
UNIVERSITY OF SASKATCHEWAN	1,500,000

Regional Ecomonic Development Authorities and Organizations

BATTLEFORDS REDA	$ 68,500
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	53,821
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
CARLTON TRAIL REDA INC.	70,000
COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD.	150,000
CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.	81,997
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	70,000
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	60,000
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC.	60,000
ETOMAMI VALLEY REDA	67,015
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	70,000
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	57,570
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	69,815
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	59,005
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	70,000
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
NORTHWEST REDA	68,500
PRAIRIE TO PINE REDA INC.	53,800
PRINCE ALBERT REGIONAL ECONOMIC DEV. AUTHORITY INC.	70,000
QUINT DEVELOPMENT CORPORATION INC.	150,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	69,246
RIVER BANK DEVELOPMENT CORP.	150,000
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	63,305
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	68,500
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC.	68,588
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	70,000
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	64,044

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$	1,000,000

Small Business Loans Association

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION	$	433,659

Strategic Investment Fund

FORINTEK CANADA CORP.	$	100,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE		150,000
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.		100,000
SASKATCHEWAN FOREST CENTRE		750,000
SASKATCHEWAN RESEARCH COUNCIL		192,300
SASKATCHEWAN ROUGHRIDERS FOOTBALL CLUB		1,428,576
TELECOMMUNICATIONS RESEARCH LABORATORIES		480,000

Technology Commercialization

SASKATCHEWAN RESEARCH COUNCIL	$	71,909

Mineral Exploration Incentives

CAMECO CORPORATION	$	61,700
CANALASKA VENTURES LTD.		59,420
CLAUDE RESOURCES INC.		61,700
COGEMA RESOURCES INC.		61,700
D.W. VENTURES INC.		52,599
DENISON ENERGY INC.		61,700
DOUBLE K EXCAVATING LTD.		61,700
GOLDEN BAND RESOURCES INC.		61,700
GREAT WESTERN MINERALS GROUP LTD.		61,700
INTERNATIONAL URANIUM (SASK) CORPORATION		61,700
JCU (CANADA) EXPLORATION CO. LTD.		61,700
JNR RESOURCES INC.		50,131
KENSINGTON RESOURCES LTD.		61,700
PITCHSTONE EXPLORATION LTD.		61,700
RIO GRANDE MINES		61,700
UEX CORPORATION		61,700
URANIUM HOLDINGS CORPORATION		61,700

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$	250,000
SASKATCHEWAN RESEARCH COUNCIL		134,488
UNIVERSITY OF REGINA		130,000

Ethanol Fuel Tax Rebate

HUSKY OIL LTD.	$	537,363

Co-operatives (IR08)

CENTRE FOR THE STUDY OF CO-OPERATIVES	$	75,000

Tourism Saskatchewan (IR09)

TOURISM SASKATCHEWAN	$	7,165,000

Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	$	2,591,000

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

APPDEPOT WEB SERVICES INC.	$	50,306
HINTER, ROYAL		65,000
IBM CANADA LTD.		262,157
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN		176,334
J.P. BAKER MANAGEMENT INC.		71,562
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION		766,663
NATIONAL TRUST CO.		60,968
PHOENIX ADVERTISING GROUP INC.		1,302,825
POINTS WEST CONSULTING INC.		225,689
RECEIVER GENERAL FOR CANADA ENERGY MINES & RESOURCES		380,000
REVENUE CANADA TAXATION		244,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		3,928,349
SASKATCHEWAN RESEARCH COUNCIL		209,706
SASKTEL - C.M.R.		348,620
SCHARFSTEIN GIBBINGS WALEN & FISHER		136,994
URANIUM CITY CONTRACTING LTD.		157,339

Information Technology Office (Vote 74)

The mandate of the Office is to coordinate and implement a uniform and integrated approach to information technology and information management, including service delivery and data security, throughout all government departments and other public agencies.

Administration (Subvote IT01)

Objective
Provides executive direction, leadership and central administration as well as financial and human resource management to the Office.

Program Delivery
This program provides for delivering administrative processes like financial services, general administration and human resource management that support the office's mandate.

Accommodation and Central Services (Subvote IT02)

Objective
Provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Information Management and Technology Initiatives (Subvote IT03)

Objective
This program provides information management (IM) and information technology (IT) services and policy development to support government-wide operations. It includes developing geomatics standards and policies as well as coordinating geomatics initiatives. This program also supports initiatives to consolidate IT services across executive government.

Program Delivery
This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It also provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security.

This program provides these services through consultation and partnerships with executive government and private industry.

Information Technology Office

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (IT01)	$ 404	$ 34	$	$ 75	$	$	$	513
Accommodation and Central Services (IT02)				167				167
Information Management and Technology Initiatives (IT03)								
Information Technology Initiatives	1,001	16		2,113	109			3,239
Office of Geomatics Coordination	211	4		10				225
Subvote Total	1,212	20		2,123	109			3,464
Total	**$ 1,616**	**$ 54**	**$**	**2,365**	**$ 109**	**$**	**$**	**4,144**

(1) Includes communication expense of $26.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANTUNES, FERNANDO M.	$ 52,794
BIBLOW, SHELDON G.	84,712
CARTER, LEIGH M.	60,649
CROWLE, LAURIE	61,749
HOGAN, JENNIFER T.	65,908
KOZUN, M. LYNN	66,885
MCCRANK, EILEEN	65,585
MCKEEN, JILL	73,464
MEPHAM, MICHAEL P.	109,638
MIKETINAC, JEAN MARY	75,632
MURRAY, RICHARD J.	95,064
NEWTON, ARTHUR	59,179
POTTER, JOHN R.	101,291
STEWART, M. A. HELENE	66,885
WHELAN, TIMOTHY E.	75,632
WINCHERAUK, DON R.	86,279
WU, JOE K. C.	75,324

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	$ 9,920

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	$ 176,550
FORRESTER RESEARCH INC.	52,896
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	1,455,379
QUAY SOLUTIONS LTD.	125,160
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	430,861

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Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Administration (Subvote JU01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

Accommodation and Central Services (Subvote JU02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery
The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

Courts and Civil Justice (Subvote JU03)

Objective
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace.
The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners.
The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution. The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation (Subvote JU07)

Objective
Protects consumer and public interests and supports economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.
The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal Services (Subvote JU04)

Objective
To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government departments and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services to the department and to the Department of Corrections and Public Safety. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown, prepares legal documents such as consulting and personal service

agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.

The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Amortization of Capital Assets

Objective
To account for the annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (JU01)	$ 4,423	$ 134	$ 25	$ 1,547	$	$ 1	$ (1,568)	$ 4,562
Accommodation and Central Services (JU02)			20	13,296	436			13,752
Courts and Civil Justice (JU03)								
Court Services	13,033	709	21	5,263		1,722		20,748
Salaries - Provincial Court Judges (Statutory)	8,156	(2)				175		8,329
Family Justice Services	2,232	38		625				2,895
Dispute Resolution	568	42		388				1,298
Public Guardian and Trustee	1,756	4		192				1,952
Subvote Total	26,045	791	21	6,468		1,897		35,222
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory)				31				31
Corporations	1,188	4		481				1,673
Consumer Protection	581	7	100	49				737
Saskatchewan Financial Services Commission	1,790	41	1	292				2,124
Subvote Total	3,559	52	101	853				4,565
Legal Services (JU04)								
Civil Law	2,320	37		429				2,786
Public Law	2,192	54	81	267				2,594
Policy, Planning and Evaluation	690	42	83	148				963
Public Prosecutions	10,418	313	20	1,589		980		13,320
Communications and Public Education	271	1	10	76			(100)	258
Queen's Printer Revolving Fund - Subsidy						159		159
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)						(12)		(12)
Subvote Total	15,891	447	194	2,509		1,127	(100)	20,068
Community Justice (JU05)								
Community Services	714	116	1,899	1,239				3,968
Police Programs			4,270					4,270
Law Enforcement Services	620	79	38	309				1,046
Police Commission	325	6		394				725
Police Complaints Investigator	123	14	70	31				238
Royal Canadian Mounted Police			90,775	45				90,820
Coroners	179	10		1,114				1,303
Subvote Total	1,961	225	97,052	3,132				102,370
Boards and Commissions (JU08)								
Farm Land Security Board	367	10		419				796
Human Rights Commission	1,169	44		196		(18)		1,391
Surface Rights Arbitration Board	112	15		22				149
Rentalsman/Provincial Mediation Board	808	17		249				1,074
Inquiries	180	172		2,884				3,236

Legal Aid Commission			14,295					14,295
Commission on First Nations and Metis Peoples and Justice Reform	101	13	25	126				265
Automobile Injury Appeal Commission	366	58		145				569
Subvote Total	3,103	329	14,320	4,041		(18)		21,775
Total	**$ 54,982**	**$ 1,978**	**$ 111,733**	**$ 31,846**	**$ 436**	**$ 3,007**	**$ (1,668)**	**$ 202,314**

(1) Includes communication expense of $322

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACTON, KENNETH W.	$ 86,232
ADAMKO MARCENIUK, VALERIE ANN	70,809
ALDWORTH, PAULINE A.	51,984
ALEXANDER, GINA	75,630
AMRUD, SUSAN C.	118,788
ANDERSON, LARRY G.	111,012
ANDRYCHUK, KASMER A.	164,634
ANNESLEY, DEBRA G.	50,395
ARP, MARVIN G.	56,543
AUGUSTIN, SHELLEY L.	61,749
BAINS, SANDEEP SINGH	64,782
BARKER, DEBBIE R.	59,079
BARTLETT, K. SCOTT	106,764
BAUER, BRUCE J.	106,764
BEATON, MARYLYNNE THOMAS	105,840
BECK, DALE K.	106,764
BEHR, ROBERTA	57,559
BEKOLAY, TERRENCE B.	164,634
BELL, RONALD GORDON	164,634
BELLEROSE, KENNETH E.	163,980
BENISON, JAMES	164,634
BEREZOWSKY, DENNIS R.	65,208
BILSON, MAX	59,850
BINGAMAN, JAMES W.	91,404
BIRD, DONALD	83,193
BLACK, DEBBIE	100,800
BOBOWSKI, ERNIE S.	144,496
BOBST, RHONDA G.	65,490
BOCKUS, PATRICIA	50,248
BODE, DARYL B.	96,264
BOGARD, LINDA	89,634
BOGDASAVICH, DARRYL G.	164,075
BOLLA, GIOVINA	57,825
BOLT, SYD B.	69,728
BOXRUD, PEGGY L.	50,194
BREARS, TWILA	52,172
BREWSTER, EDNA M.	59,904
BRIERLEY, LETA M.	106,764
BROWN, D. MURRAY	118,788
BROWN, DARRYL	106,764
BROWN, IAN R.	111,012
BRULE, DANA	53,169
BRUNSKILL, JAMES R.	70,404
BUCKLE, WAYNE	104,134
BUGEAUD, SUZANNE	77,737
BURGE, WILLIAM	106,764
BUTTNER, PATRICIA	51,471
CAMPBELL, WILLIAM ROSS	108,996
CANN, DENNIS	111,012
CARDINAL, INEZ J.	105,789
CAREY, B. PATRICK	164,031
CARSON, SHANNON	54,681
CARTER, ROSS F.	59,367
CARTER, STEPHEN COLENSO	163,623
CHERNICK, JIM	65,916
CHETTY, ROMILA	65,914
CHINN, TERRANCE S.	92,292
CHOMYN, LORNA J.	100,224
CHRISTENSEN, LINDA A.	86,402
CLARKE, JOHN A.	55,773
CLAXTON, RYAN	55,728
CONGRAM, CANDACE	73,585
CONNELLY, J. D. STEVEN	115,344
COOK, PATRICIA E.	60,167
CROOK, RODERICK	111,720
CRUGNALE-REID, ANNA MARIA	163,792
CURLE, J. H. MONTE	72,924
DAHL, DAN	104,370
DANIELS, LAURENA G.	52,032
DANYLYSHEN, LARRY J.	51,996
DASH, GEORGE	65,208
DAUNCEY, GORDON K.	65,028
DAY, JAYME	55,740
DECORBY, ROGER	88,968
DESHAYE, LLOYD P.	68,505
DINSMORE, ANDREW	51,397
DIRAUF, HANS G.	108,414
DREW, NANCY M.	68,490
DWYER, ALBERT	92,292
DYCK, LORNA	100,930
DYNNA, LONNIE	65,490
EBERT, DOLORES MARGARET	164,694
EDWARDS, WENDY	65,208
ENGLAND, BRENDA	60,633
EPEMA, W. REY	54,276
EPP, TIMOTHY KURT	106,764
FELLINGER, GREG	88,968
FENWICK, DENNIS E.	164,632
FERRIS, THOMAS W.	167,634
FIELD, JOHN W.	106,764
FILLO, SHERYL J.	106,764
FINLEY, ROBERT GEORGE	101,432
FLORY, PHILIP JOHN	80,580
FLUDE, TRICIA	50,966
FORREST, DAVID JAMES	78,348
FOSTER, DONNA A.	75,300
FREELAND, MARIA LYNN	59,355
FRIESEN, MARIANNE E.	66,804
FUCHS, JERRY J.	60,372
FYFE, RICHARD J.	54,317
GARDNER, J. GLEN	75,630
GEREIN, ANTHONY BENEDICT	106,338
GOLDSTEIN, PAUL	88,968
GOLDSTEIN, SAMUEL	71,500
GOLIATH, HEINRICH W.	164,509
GOSSELIN, EDWARD R.	163,837
GRAY, MARILYN	107,694
GREEN, ROSS GORDON	164,683
GUIBOCHE, SONYA	52,578
GULLICKSON, DAVID	75,300
HALDERMAN, BARRETT DOUGLAS	102,425
HALL, JAMES	92,292
HALLIDAY, LESLIE ANN	164,569
HALYK MAATHUIS, JUDITH LYNN	88,970
HANSEN, SONJA E.	106,764
HENDRICKSON, BRIAN A.	118,194
HENNING, BRUCE D.	164,633
HENRY, LARRY D.	68,632
HERAUF, MAURICE J.	106,764
HERDZIK, TONY M.	67,981
HERMAN, GLEN J.	108,996
HINGSTON, MARION W.	60,082
HISCHEBETT, RICHARD G.	106,764
HOBBS, JOHN ROBERT BORDEN	106,764
HOBDAY, ERIN	52,222
HODGSON, MAXINE KAY	86,232
HOLT, WILLIAM A. J.	51,903
HORN, DAVID AUSTIN	61,238
HORNSBERGER, BARRY J.	108,996
HOTTINGER, CONSTANCE	59,318
HRYHORCHUK, PETER A.	106,764
HUCULAK, BETTY LOU	164,372
HUESER, RHONDA	58,166
HUMPHRIES, KIMBERLY RAE	102,753
IRVINE, J. THOMSON	106,764
IRWIN, MARTIN DONALD	163,530
JACKSON, ROBERT D.	167,384
JACOBSON, ALAN F.	61,479
JACQUES, GLEN	102,372
JACQUES, JOHN D.	90,500
JENKINS, GREG	51,921
JENNINGS, WILLIAM T.	111,054
JOHNSTON, ALISTAIR B.	108,996
JONES, DAVID KIM	104,522
JORDAN, FRANCES	75,300

JORDE, FAITH ANDREA	59,910
JOYCE, PATRICIA S.	56,664
KAINZ, MAVIS	75,878
KAISER, DAVID JAMES	164,634
KALENITH, EARL	172,631
KALMAKOFF, JEFF D.	91,047
KLATT, BEVERLY	106,061
KLAUSE, BRENTON M.	106,764
KOLENICK, PETER STEPHEN	163,530
KORCHINSKI, BRENDA	105,966
KOSCHINSKY, ANTHONY J.	106,764
KRITZER, STEPHEN KENNETH	90,300
KROGAN, LANA	91,047
KRUZENISKI, RONALD	115,344
KUJAWA, MELODI	55,122
KULYK, JOSEPH	111,012
LAFONTAINE, CHRISTOPHER JOSEPH	73,464
LAING, GORDON R.	60,372
LANE, JOAN M.	59,300
LANE, ROBERT	61,869
LAVOIE, ALBERT	164,551
LAXDAL, M. KEITH	111,468
LEINENWEBER, NICOLE	57,474
LESLIE, GENEVIEVE E.	63,336
LEWCHUK, EUGENE ADRIAN	52,215
MACLEOD, CARLA	53,902
MACNAB, ROSS	106,764
MACNAB, THOMAS BRENT	104,217
MADILL, RUTH	63,126
MATCHETT, MARY J.	51,170
MATHESON, GARTH	52,824
MATONOVICH, RAE T.	51,841
MATSALLA, LESLIE ADOLPH	164,634
MATTHEWS, COLLEEN M.	106,038
MCADAM, ESTATE OF MELANIE	53,906
MCADAM, P. MITCH	106,764
MCCANN, ROBERT	106,764
MCEWEN, DEBORAH M.	85,028
MCGOVERN, DARCY J.	106,764
MCINTOSH, IAN G.	80,580
MCIVOR, JANET	106,764
MCKEE, LISA	56,071
MCKILLOP, DONALD A.	115,344
MCLELLAN, REBECCA	89,892
MCLEOD, WILLIAM DONALD	75,264
MCMURTRY, JANET ELIZEBETH	172,486
MCNABB, LIONEL E.	91,851
MEEKMA, VIOLET H.	167,384
MELVIE, ANN MARIE	50,196
MIAZGA, MATTHEW K.	106,764
MILLER, BRIAN R.	50,248
MILLER, KIMBERLEY A.	51,714
MILLER, WARREN F.	50,724
MILNE, ART	70,713
MITCHELL, DONNA L.	67,996
MITCHELL, GRAEME G.	111,093
MOEN, DOUGLAS E.	133,937
MORAN, GARRY JAMES	106,764
MOREAU, ALISON	59,366
MORIN, GERALD M.	164,634
MORRALL, JOHN	88,968
MORRIS, DIANE IRENE	164,634
MURRISON, DEAN	75,300
MYRVANG, ORVILLE G.	63,054
NASIM, SHAUKAT A.	66,885
NEIGEL, ELEANOR C.	60,372
NEWSHAM, KIMBERLEY D.	59,724
NICOLSON, RONALD J.	50,248
NIGHTINGALE, JEREMY A.	172,361
O'HANLON, DANIEL	161,281
OHASHI, CHARITA	61,479
ORR, DAVID D.	164,634
PACHOLEK, PATRICIA E.	71,112
PANKRATZ, VICTOR	70,404
PAPUZYNSKI, DIANE	53,041
PARKER, GARY J.	108,996
PARKER, ROBBIE	88,968
PASHOVITZ, BRYCE	67,767
PATTERSON, DAN D.	86,244
PAULIUK, RICHARD C. J.	57,000
PEACH, RICHARD	75,300
PESTILL, MICHAEL	62,907
PETERS, CORY	75,300
PETERSON, RITA L.	60,372
PETRICH, RAYMOND EDWARD	111,012
PFLANZNER, KAREN A.	105,405
PIASTA, DENISE	52,108
PICHE, MICHEL	93,342
PICKETTS, VALERIE J.	60,802
PLEMEL, JAMES A.	115,344
PLUTA-BOYCHUK, TACEY	60,187
POLISHCHUK, PERRY	106,764
POMFRET, DOUGLAS	65,208
POPP, LINDA J.	60,372
POTTRUFF, BETTY ANN	69,293
PRATCHLER, SHARON H.	93,214
PRYZNYK, TAMMY ELEANOR	83,419
RAFOSS, WILLIAM	63,336
RAYNER, DARYL L.	115,344
REESON, LIAN M.	106,764
RHINELANDER, JOHN J.	60,231
RITCHIE, CINDY B.	56,742
RITTER, ROBIN D.	106,764
ROBERTSON, MAGDALENE M.	53,382
ROBINSON, SIDNEY IVOR	172,642
RODIE, MARLENE L.	60,372
SABAT, CHRIS	55,704
SANDERSON, TERRY	51,110
SATHER, JANE M.	106,764
SAWATSKY, MURRAY	88,791
SCHIENBEIN, LEE ANNE	88,968
SCHNELL, SANDRA J.	88,968
SCOTT, CAMERON	83,574
SCOTT, DONNA	114,120
SEALE, ANDREA J.	53,382
SEGU, MICHAEL A.	64,533
SENIUK, GERALD T.	174,554
SENKO, LORNE M.	75,264
SHEMANSKI, JEAN R.	51,756
SHOUROUNIS, BARBARA LEE	92,292
SINCLAIR, HEATHER A.	106,764
SINCLAIR, W. DEAN	106,764
SINGER, BARRY MICHAEL	164,547
SINGER, JAMIE R.	59,549
SISSON, J. GORDON	85,770
SKINNER, LEEANN R.	58,007
SMITH, ELIZABETH A.	86,232
SMITH, LINTON J.	164,170
SNELL, CAROL A.	160,723
SNYDER, RYAN	64,236
SOBOTKIEWICZ, ROGER	60,034
SOCKETT, BARRY W.	92,292
SOLIE, ROLAN L.	86,600
STACK, LYNDA L.	60,818
STANG, LLOYD	88,968
STEINER, BRYAN M.	75,310
STEVENSON, JOHN R.	84,336
STEWART, ROBERT KENT	64,800
STOESSER, JOHN J.	106,764
STRICKER, BARRIE W.	108,996
STROEDER, LYLE JOHN	76,294
SULLIVAN, JANET ANN	50,876
SULLIVAN, LESLIE T. K.	106,764
SYRNICK, JOHN EUGENE	84,120
TAYLOR, DEBORAH S.	52,583
TAYLOR, JAMES T.	106,764
TEGART, GERALD G.	118,788
TEWKSBURY, JIM H.	60,372
THOLL, JEROME A.	57,105
TOMPOROWSKI, BARBARA	55,785
TOTH, CLIFFORD C.	164,634
TRENHOLM, GARTH S.	70,499

TUCKER, WILFRID	173,610
TURA, BELAY	52,072
TURNER, JAN	98,733
TURPEL-LAFOND, DR. MARY ELLEN	163,664
URBANOSKI, STANLEY M.	60,372
VASS, MICHAEL M.	98,154
WALKER, MURRAY	58,379
WALLACE, MELISSA C.	65,208
WARNER, EDNA J.	56,136
WASYLYNKA, DONNA M.	60,802
WEBSTER, DONALD EARL	73,464
WEISGERBER, ROSEMARY	164,634
WEISMILLER, ERIN LEIGH	52,188
WELLMAN, RICHARD M.	65,916
WELLSCH, TODD	106,764
WHALEN, CYNTHIA LYNNE	50,893
WHELAN, SHEILA PEMROSE	164,634
WHITE, CHRISTOPHER D.	54,944
WHITE, TIMOTHY WAYNE	164,634
WHITRIDGE, JANET	80,580
WIEGERS, LANE W.	95,469
WILD, DAVE K.	114,120
WILLIAMS, TIMOTHY	51,363
WILSON, LARRY CLINTON	80,580
WOLBAUM, WANDA	52,167
WOODARD, MILTON C.	89,112
WOODS, MERVYN S.	106,764
WYATT, ANDREW	62,538
YOUNG, KIMBERLEY JOHN	164,634
ZARZECZNY, LINDA M.	79,556
ZERR, KRISTA L.	94,020

Travel

Ministers' Travel

QUENNELL, HON. FRANK	$ 29,660

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Legal Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	$ 60,000

Policy, Planning and Evaluation

METIS FAMILY & COMMUNITY JUSTICE SERVICES INC.	$ 52,000

Community Justice (JU05)

Community Services

FEDERATION OF SASK. INDIAN NATIONS	$ 108,950
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	89,500
JOHN HOWARD SOCIETY OF SASK.	53,850
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	55,800
MLTC PROGRAM SERVICES INC.	210,400
P.A.G.C. HOLDINGS INC.	345,400
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	215,100
SASKATOON COMMUNITY MEDIATION SERVICES	246,400
SASKATOON TRIBAL COUNCIL INC.	95,100
YORKTON TRIBAL COUNCIL	134,800

Police Programs

ESTEVAN POLICE SERVICE	$ 80,000
LLOYDMINSTER, CITY OF	80,000
MOOSE JAW POLICE SERVICE	160,000
NORTH BATTLEFORD, CITY OF	320,000
PRINCE ALBERT POLICE SERVICE	320,000
REGINA POLICE SERVICE	1,575,000
SASKATOON POLICE SERVICE	1,575,000
WEYBURN POLICE SERVICE	80,000
YORKTON, CITY OF	80,000

Police Complaints Investigator

FEDERATION OF SASK. INDIAN NATIONS	$ 70,000

Royal Canadian Mounted Police

FEDERATION OF SASK. INDIAN NATIONS	$ 71,299
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	332,036
LAC LA RONGE INDIAN BAND	64,480
PETER BALLANTYNE CREE NATION	97,029
RECEIVER GENERAL FOR CANADA R.C.M.P.	89,594,891
SASKTEL - C.M.R.	100,000

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	$ 14,295,000

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ARNESEN, WAYNE	54,152
BALFOUR MOSS	93,282
BATTLEFORDS TRIBAL COUNCIL	73,343
BERESH DEPOE CUNNINGHAM	96,250
BRENNAN OFFICE PLUS	56,958
BRITISH COLUMBIA SECURITIES COMMISSION	62,247
CANADA LAW BOOK INC.	141,813
CARSWELL, THOMSON PROFESSIONAL PUBLISHING	313,939
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	417,768

CHRISTAL CONSULTING INC	78,589
CIBC VISA PURCHASE CARDS-JUSTICE	76,096
COMPUTER ASSOCIATES CANADA LTD	100,661
CREATIVE FIRE	77,060
CUELENAERE, KENDALL KATZMAN & WATSON	156,412
DATA GROUP OF COMPANIES	84,473
DELL CANADA INC	513,937
EDS CANADA INC	446,457
EMSON, DR. HARRY E	96,534
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC	86,385
FTR LIMITED	60,888
GRAND & TOY	77,966
HALYK KENNEDY KNOX	118,703
HERSH WOLCH	147,633
HEWLETT-PACKARD (CANADA) CO	254,251
HOLT, WAYNE	73,374
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	153,031
INLAND AUDIO VISUAL LTD	58,198
INNOVA ENVELOPE INC	56,813
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD	78,090
LAW SOCIETY OF SASKATCHEWAN	202,510
LEXISNEXIS CANADA INC	116,639
LOCKYER, CAMPBELL	72,465
MACPHERSON, LESLIE & TYERMAN	1,397,356
MCDOUGALL GAULEY	183,108
MCKERCHER, MCKERCHER & WHITMORE	254,044
MCLEAN, JOANNE C	73,430
MERCHANT LAW GROUP	63,435
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC	85,998
MEYER COMPUCOURT REPORTING	58,550
NEXINNOVATIONS INC	66,699
NORTHWEST FRIENDSHIP CENTRE	67,500
PRINCE ALBERT GRAND COUNCIL	135,061
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE	109,068
QUEEN'S PRINTER REVOLVING FUND	93,653
ROBERTSON STROMBERG PEDERSEN	57,537
ROYAL BANK OF CANADA	102,044
ROYAL REPORTING SERVICES LTD	92,787
SANDERSON BALICKI POPESCUL	120,330
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	14,437,830
SASKTEL - C.M.R.	1,355,382
SIGNATURE GRAPHICS	70,221
SOFTWARE SPECTRUM CANADA LTD	325,665
STC URBAN FIRST NATIONS SERVICES INC	78,325
SUCCESS OFFICE SYSTEMS	53,436
TMC TECHNOLOGY MANAGEMENT CORPORATION	121,488
TOSHIBA OF CANADA LTD	69,852
TRANSWEST AIR	533,874
TRIALTEC CONSULTING INC	198,324
UNIVERSITY OF REGINA	401,497
UNIVERSITY OF SASKATCHEWAN	126,597
WITNESS/JUROR IMPREST ACCOUNT	169,038
YANUSH, COLLEEN	55,612
YORKTON TRIBAL COUNCIL	92,767

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	$ 173,811
KLASSEN, ANITA	95,500
KLASSEN, KARI	50,000
KLASSEN, RICHARD	50,000
KVELLO, DIANE	95,500
PLAINTIFFS-MARTENSVILLE CIVIL ACTION SASKATOON QB 1360 OF 2003	737,561
QUEEN'S PRINTER REVOLVING FUND	159,000
SABOURIN, DARREN	66,667
SHETTERLY, PAMELA	95,500
STERLING, RONALD	187,439

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF JUSTICE	$ (1,667,955)

Queen's Printer Revolving Fund

Revenue		$ 745,191
Expense:		
Personal Services	$ 464,912	
Travel	1,901	
Supplier Payments	266,490	
Other Expenses	59	733,362
Net Recovery		$ 11,829

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

COOK, DUANE ALAN	$ 50,366

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$ 84,462

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective
To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

Program Delivery
The Branch provides executive direction, leadership and central administration, financial and human resource management to the Department.

Accommodation and Central Services (Subvote LA02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Occupational Health and Safety (Subvote LA06)

Objective
Improved workplace health and safety.

Program Delivery
This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery
The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Education and Labour Research (Subvote LA05)

Objective
To provide planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities, to inform and educate workers, employers, interest groups, students and the public about labour legislation and programs; to provide information technology support for departmental programs; and to deliver work and family programming to workplaces.

Program Delivery
The division coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; maintains collective agreement files under *The Trade Union Act*; manages the communications program; provides prevention programs to foster safe, fair and productive

workplace practices; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Board of Review; develops policy for workers and employers to balance work and family demands.

Worker's Advocate (Subvote LA08)

Objective
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery
The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office (Subvote LA09)

Objective
To provide leadership and policy direction to government on issues that impact women.

Program Delivery
The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

Labour

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (LA01)	$ 828	$ 33	$ 4	$ 106	$	$	$	971
Accommodation and Central Services (LA02)		17		1,374				1,391
Occupational Health and Safety (LA06)	3,943	530	17	1,083	13			5,586
Labour Relations Board (LA04)	602	47		92				741
Labour Relations and Mediation (LA07)	373	53	8	32		50		516
Labour Standards (LA03)	1,501	57	5	117				1,680
Education and Labour Research (LA05)								
Planning and Policy	704	13		77				794
Information Services	992	30		379	16			1,417
Balancing Work and Family	177	11	21	30				239
Subvote Total	1,873	54	21	486	16			2,450
Worker's Advocate (LA08)	478	5		41				524
Status of Women Office (LA09)	237	16	24	36				313
Total	**$ 9,835**	**$ 812**	**$ 79**	**$ 3,367**	**$ 29**	**$ 50**	**$**	**14,172**

(1) Includes communication expense of $293

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADEDE, MARY	$	60,635
ALDERMAN, GEOFFREY M.		75,300
ALM, LES C.		63,606
ANTHONY, M. RAYMOND		60,468
ARGUE, NEIL S.		57,320
ARNOTT, KENNETH N.		57,320
BALDWIN, MELANIE		72,522
BARSI, L. SHAWNA		53,111
BEAUREGARD, MONIQUE		50,671
BECKER, ERNEST		94,860
BIHUN, GLENNIS		78,834
BIRD, MARILYN		60,867
BISHOFF, JOCELYN		51,758
BOKITCH, CORINNE E.		80,577
BOYD, JOHN F.		92,292
BRAUN, DONNA M.		60,320
BREWER, DONNA		64,271
BROOKS, FRANK		57,320
BROOMAN, GLEN R.		57,803
BROWN, GARY		80,580
BURWOOD, SHELLEY LEE		74,718
BYERS, RONALD W.		52,108
COSHAN, RITA K.		80,208
CRAIK, WILLIAM G.		118,596
CROCKER, NEIL		88,644
DANIELSON, RON L.		57,320
DEMERAIS, DARYL		57,320
DERMODY, BRENDA		73,236
DETHARET, MICHEL R.		75,300
DYBWAD, HALLGEIR ERLING		75,300
ECARNOT, ADELLE		68,484
ECKERT, KEVIN J.		50,241
FABIAN, JENNIFER E.		75,300
FENGSTAD, NORMAN R.		74,208
FLEMING, ROBERT		52,108
FORSETH, DOUGLAS W.		103,670
GODFREY, KELLY		57,320
GORDON, BRENT E.		57,320
GREENE, ERIC JOHN		92,292
GRITTNER, KALEB L.		56,838
HALIFAX, MARGARET		80,580
HARRISON, ALLEN K.		57,724
HEISLER, CAROLYN S.		57,320
HENDERSON, LORI A.		80,580
HOYT, CHRISTINE M.		74,742
JABLAN, GORAN		75,144
JOHNSON, JULIE A.		53,212
KEEPING, JOHN A.		56,816
KUNTZ, KEVIN M.		77,031
LANGEN, TREVOR		62,273
LEAKE, GREGORY		92,292
LOYNS, KAREN		57,654
MARTIN, JUDITH		92,292
MATKOWSKI, WALTER J.		94,692
MCKAY, TERRY R.		57,320
MCLEAN, CATHERINE		50,248
MCQUARRIE, DALLAS V.		63,642
MCRORIE, GLEN L.		80,580
MESENCHUK, WAYNE		58,244
MEYER, KIM		57,320
MILLER, DALE C.		53,475
MILO, DAVID S.		57,320
MINER, KELLY D.		63,299
MOATS, RICHARD		50,248
MOLTER, GERALD J.		79,823
MORRISH, COLIN R.		74,886
NICOL, JAMES AINSLEY		106,529
OGRAM, DAVID GEORGE		74,698
OLEKSYN, OLI O.		57,320
OSTRANDER, GREGORY JOHN		57,291
PALASZ, FILIP A.		56,483
PALENDAT, MAUREEN		56,754
PARENTEAU, PATRICIA L.		70,715
PARROTT, DANIEL P.		52,108
PERSRAM, CARA D.		58,088
POINTER, JEAN B.		57,320
POSTMA, ROBERT		57,320
QUINNEY, V. GAIL		54,722
REINE, ALLAN		57,320
ROMANIUK, GAIL R.		55,273
ROSS, ROBERT M. D.		75,300
SCHWAB, BRIAN L.		84,336
SEDGWICK, CAROLE D.		57,319
SEIBEL, JAMES E.		108,780
SHAW, BRIAN L.		60,635
SMALE, MARLENE O.		54,716
SMITH, MALCOLM D.		57,320
STEIDL, MARJORIE		52,108
STILBORN, HARRY E.		57,320
TIEFENBACH, WAYNE		81,252
TOMKINS, JAMES		66,054
WALKER, ALLAN		98,733
WALL, GEORGE		75,300
WALLS, JANIS L.		57,071
WEBSTER, STEPHEN T.		65,259
WELLSCH, MARY ELLEN		87,530
WIHAK, CHRISTOPHER J.		52,108
WILKEN, MARILYN		52,108
WOOLEY, HERBERT C.		80,580
ZBOROSKY, ANGELA D.		72,639

Travel

Ministers' Travel

HIGGINS, HON. DEBRA E.	$	20,404

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD.	$	103,998
DELL CANADA INC.		146,084
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		1,581,121
SASKTEL - C.M.R.		254,757
UNIVERSITY OF SASKATCHEWAN		182,147
WAWRYK ASSOCIATES LTD.		58,397

Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

Administration (Subvote LR01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management and communications and information technology services to the department.

Program Delivery
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

Accommodation and Central Services (Subvote LR02)

Objective
To provide office accommodation and mail services, records management and minor renovation services.

Program Delivery
This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

Post-Secondary Education (Subvote LR11)

Objective
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, skills training and trades certification. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute, the Saskatchewan Institute of Applied Science and Technology (SIAST), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Early Childhood Development (Subvote LR08)

Objective
To provide for the early childhood learning opportunities program component of the Province's Early Childhood Development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

Program Delivery
This program provides funding for the early childhood learning opportunities program component, including community based pre-kindergarten programs and parent education and training on childhood issues.

K-12 Education (Subvote LR03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services and career development supports.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Training Programs (Subvote LR12)

Objective
To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training and technology enhanced learning programs. It also provides support for labour market planning and information activities.

Program Delivery
This program provides administrative support and delivery for various training programs and services, including JobStart/Future Skills program, literacy, basic education and skills training and multi-media course development. It also provides administrative support for Labour Market Development Agreement.

Student Support Programs (Subvote LR13)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including:

Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Provincial Library (Subvote LR15)

Objective
To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Teachers' Pensions and Benefits (Subvote LR04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Education Property Tax Relief (Subvote LR09)

Objective
To provide for the two-year education property tax relief program.

Program Delivery
This program provides funding for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

Learning

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (LR01)	$ 4,411	$ 167	$	$ 765	$ 2,773	$	$	$ 8,116
Accommodation and Central Services (LR02)		34		5,936	699			6,669
Post Secondary Education (LR11)								
Operational Support	2,562	88		230				2,880
Universities, Federated and Affiliated Colleges and Educational Agencies			240,641					240,641
Saskatchewan Universities - Urban Parks			882					882
Saskatchewan Institute of Applied Science and Technology - Operating			69,810					69,810
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation			17,275					17,275
Regional Colleges			16,328					16,328
Post-Secondary Capital Transfers			82,675					82,675
Apprenticeship and Trade Certification Commission			9,694					9,694
Innovation and Science Fund			9,850					9,850
Subvote Total	2,562	88	447,155	230				450,035
Early Childhood Development (LR08)	510	76	2,229	157				2,972
K-12 Education (LR03)								
Operational Support	3,254	316		984				4,554
School Operating		67	526,832	821				527,720
School Capital Transfers			33,001					33,001
School Capital - Debenture Interest Payments			995					995
Curriculum and Instruction	2,706	302		761				3,769
Regional Services	5,411	441	229	3,595				9,676
Official Minority Language Office	1,027	138	4,285	269				5,720
Educational Agencies			571					571
Correspondence School Revolving Fund - Subsidy						435		435
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory)						113		113
Subvote Total	12,398	1,264	565,914	6,430		548		586,554
Training Programs (LR12)								
Operational Support	1,564	58		177				1,799
JobStart-Future Skills		2	13,393	16				13,411
Northern Skills Training			1,599	737				2,336
Basic Education and Literacy			12,786					12,786
Labour Market Information		5	1,060	468				1,533
Technology Enhanced Learning			4,830	21				4,851
Interprovincial Agreements			901					901
Subvote Total	1,564	65	34,569	1,419				37,617

Student Support Programs (LR13)								
Operational Support	6,179	24		1,866				8,069
Saskatchewan Student Aid Fund			32,216					32,216
Provincial Training Allowances			18,451	5				18,456
Apprenticeship Training Allowance			1,349					1,349
Employability Assistance for People with Disabilities			5,197	7				5,204
Subvote Total	6,179	24	57,213	1,878				65,294
Provincial Library (L15)	1,267	31	7,265	388				8,951
Teachers' Pensions and Benefits (LR04)								
Teachers' Superannuation Commission	584	14	2	519				1,119
Teachers' Superannuation Plan (Statutory)			80,080					80,080
Teachers' Group Life Insurance (Statutory)			1,523					1,523
Teachers' Dental Plan			7,921					7,921
Saskatchewan Teachers' Retirement Plan (Statutory)			32,817					32,817
Teachers' Extended Health Plan			10,272					10,272
Subvote Total	584	14	132,615	519				133,732
Total	**$ 29,475**	**$ 1,763**	**$ 1,246,960**	**$ 17,722**	**$ 3,472**	**$ 548**	**$**	**1,299,940**

(1) Includes communication expense of $885.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AANESTAD, KAREN M.	$ 64,581
ABERNETHY, KATHY J.	69,361
ADAMS, SHELLEY	73,429
ADENEY, ROBIN	53,629
AGARWAL, MANOJ	61,210
AHMED, QAZI W.	61,661
AIRD, MARCIE	65,297
AMENDT, TED	60,646
AMUNDRUD, SUSAN J.	90,591
AMYOTTE, VINCENT	80,005
ANDERSON, BEVERLY	73,429
ANDRIE, BARRY ROBERT	65,683
ARCHAMBAULT, RENE W.	98,736
ARIE, JULIE K.	55,624
ARNOTT, DARYL	73,429
AST, HARLEY J.	50,465
ATKINSON, CHRIS	76,244
AUSTIN, JEREMY	77,964
BACK, WAYNE J.	92,268
BAKAY, GEORGE	57,322
BALAS, DONNA	73,429
BALL, MARGARET	70,404
BANKS, BRIAN	58,780
BARNARD, DAVID S.	91,719
BARTH, JOY	74,253
BASHUTSKI, CHERYL	75,353
BASLER, ELLEN L.	50,248
BAST, FRANCES	86,232
BATEMAN, PATTI	60,191
BEATON, GERALD	67,482
BECKER, WENDY	70,793
BECKIE, ROSEMARY	73,429
BECKMAN, LORRAINE JEAN	70,508
BELLEGARDE, SANDRA	79,838
BELLINGER, ANNE	60,635
BIENSCH, RANDAL R.	58,997
BIFFART, WANDA	92,268
BIRNS HAHN, MICHELE	59,530
BISS, JOHN WILLIAM	98,736
BLOOR CAVERS, TAMMY C.	77,656
BOHNET, DOUG	63,421
BONNEAU, MICHELE	51,198
BOURASSA, EDWARD J.	73,429
BOYER, JOAN	82,527
BROTZELL, CLARK	70,404
BROWNLEE, BRENT	80,580
CAMERON, BRYNN DELEE	86,232
CAMPBELL, JOYLENE	86,232
CARLSON, LARRY CURTIS	54,373
CHELL, THOMAS E.	92,268
CHERNEY, DARCY A.	70,845
CHOW, MARIA	73,429
CHURKO, MARY ANN	86,232
CHURSINOFF, ROY W.	91,404
CLARK, ELAINE CHRISTINE	60,135
CORBY, ELEANOR	73,429
CORMIER, JUDY	73,429
COSSETTE, ROBERT	77,431
CRASWELL, GERALD R. L.	81,392
CRAWFORD, TREVOR A.	69,026
DIDOWYCZ, MARY LORRAINE	59,454
DITSON, DON	70,719
DUESTERBECK, FLORENCE	55,273
DUFFEE, LOIS G.	92,268
DUPERREAULT, JEAN	69,291
DURNFORD, BONNIE R.	99,992
EDEN, GLENDA	63,925
ENGELE, SHEILA	73,539
ERHARDT, PATRICIA ANNE	69,361
EXNER, STEVEN	68,447
FELTIN, KENNETH	78,536
FERGUSON, BOND W.	51,868
FERGUSON, TAMMY	54,752
FINLAYSON, DOROTHY	73,429
FISOWICH, BETTY	62,121
FLETCHER, DANIEL	73,429
FLYNN, BARBARA J.	62,072
FRANKLIN, COLIN	61,833
FUESSEL, KELLY R.	66,592
FUHRO, LAURIE N.	51,984
GABORA, SHARON	67,929
GATIN, LAUREEN Y.	55,915
GAUTHIER, LILIANE	73,429
GAUVIN, LUCIE	80,178
GELECH, DENISE	55,273
GENEREUX, JANIE	73,429
GINGRAS, DIANE HEATHER	73,332
GLASS, ROSANNE C.	92,279
GODWIN, KEVIN B.	53,845
GRAY, RODERICK C.	80,848
GRESCHNER, KELVIN J.	92,190
HAMBLIN, CATHERINE F.	73,429
HAMER, ROSE-ANN	75,300
HAMILL, BRIAN R.	81,327
HANCOCK, KATHY J.	55,273
HANSON, MIKE	70,000
HASE, TIMOTHY D.	75,610
HAZEN, EDITH R.	86,232
HENDERSON, KAREN M. S.	67,929
HEPP, KEN	82,137
HEPPELLE, PAUL F.	62,838
HERBACK, SHANNON G.	53,762
HESKA-WILLARD, DARLENE	80,721
HILL, CARLA	51,336
HILL, GLADYS MAE	68,434
HINDLEY, JOSEPH R.	69,363
HOIUM, DONALD WILLIAM	92,292
HRYNKIW, CRANDALL J.	92,268
HUANG, YICHAO ERIC	52,319
HUGEL, GREGGORY M.	50,937
HUNTINGTON, BEVERLEY	80,381
HURKALA, ANNETTE	54,789
INVERARITY, DONNA JEAN	71,117
ISTACE, MERVIN L.	65,144
IVANOCHKO, ROBERT	50,248
JACKSON, LINDA J.	66,982
JAMES, CINDY	58,088
JAMESON, BRENDA L.	91,404
JENKINS, MARILYN	75,300
JOHNS SIMPSON, MAUREEN LYNNE	66,555
JOHNSON, RICK	86,232
JOHNSTON, DANIEL	77,806
JOSEPH, HECTOR	59,680
KALCSITS, SUSAN	51,873
KAUSHIK, SADHNA	66,597
KHADEKIN, HELEN	69,172
KHAN, AAMIR	66,761
KOKOTAILO, TERESA	56,898
KOWALYSHYN, SHARON	98,449
KRAMER, CHARLENE A.	55,273
KRAWETZ, DONNA A.	98,736
L'HEUREUX, LAURIE LEE	50,706
LACHANCE, YVES	56,915
LAFONTAINE, PATRICIA C.	67,133
LAKE, GARY R.	65,208
LANG, LOVERNE	54,359
LANGSHAW, MARY ANN	52,569
LAWSON, RON	65,955
LIPINSKI, ERNEST	80,580
LIPP, MARGARET	109,368
LITTLEWOOD, JOHN	76,910
LOEWEN, DELORES	61,813
LUCIUK, GLORIA CATHY	77,313
LUDWIG, F. JAMES	70,715
LYONS, WANDA	86,232

MA, JUN	51,707
MA, WENFEI	68,784
MAGER, SHERRY	61,011
MAGUIRE, WILLIAM M	63,713
MARCHINKO, MARJORIE	66,734
MARINOS, LEONARD MARK	56,685
MARKESTEYN, SHARON	51,655
MARTIN, ARMAND R	92,279
MARTYNIUK, MYRNA K	86,115
MAZURKIE, EVALENE A	75,300
MCCREARY, GILLIAN	109,368
MCELREE, G WAYNE	109,368
MCGUIRE, LAWRENCE A	74,419
MCLEAN, JACQUIE	83,073
MCLEOD, JAMES A. D	65,407
MCPHERSON, EDWARD G	53,959
MEHLMANN, GLORIA	53,459
MEREDITH, GEORGE	60,802
MEYER, TRENT A	74,118
MIKULSKY, WALTER A	53,959
MILES, LEANNE C	65,208
MILLARD, DONALD BRUCE	72,272
MOCK, KIM GORDON	70,715
MOLDOWAN, KATHERINE	56,060
MORRISSETTE, MARGARET	56,196
MOSER, JEFFREY	52,423
MUNROE, COLIN D	80,964
NAGY, EDITH M	89,344
NEIGUM, DARWIN	52,794
NEILL, DIANE V	75,300
NEMETH, VAUGHN	72,256
NIELSEN, JOAN I	86,232
O'BYRNE, CATHERINE G	55,273
OLIVER, LYNDA	73,429
ONUFER, JOSEPH	50,248
OSBORNE, BARBARA J	75,300
PASLOSKI, PETER A	78,662
PAWLIW, RICHARD A	92,292
PELLERIN, ROSANNE B	69,993
PENNER, MAXINE	73,429
PETRUSKEVICH, LORI	53,509
PRENTICE, WILLIAM	73,429
PROKOPCHUK, NADIA	73,429
PRYSTAY, SANDRA	73,429
QUEWEZANCE, MAYNARD	56,185
RADMACHER, DAVE	56,635
RAMAYYA, PENUMAKA D	75,059
RANKIN, AMY	53,108
RAZAQ, ABDUL	69,352
RICHTER, DARYL ARTHUR	53,959
RICHTER, KELLY L	90,036
RIEGER, DUANE E	78,993
RINCKER, JUNE	67,770
ROBERTSON, COLLETTE	73,930
ROBINSON, LORRAINE	64,756
ROLUFS, MARTY	100,298
RONDEROS, ANDRES	70,329
RUDICHUK, JEFFREY M	64,898
RUNNELLS, JANICE	66,885
RUSSELL, D GAIL	76,294
RUSSELL, GALE	73,429
SADOWSKI, CALVIN	55,273
SAKON, T MARIE	66,885
SALLOUM, BRADY S	98,736
SANGSTER, DON	98,328
SAUNDERS, GAIL	67,929
SAVAGE, JOHN JAMES	70,713
SCHROEDER, LYNN MAXINE	56,797
SEGUIN, ANNE C	55,087
SEIFERLING, JAMES JOSEPH	80,580
SEIFERLING, MARY E	86,738
SELBY, DEANNA R	50,991
SENFT, MARK	66,458
SENYK, STEPHEN THEODORE	75,543
SHAND, MICHAEL	74,287
SHEPHERD, GARY	63,482
SHEVCHUK, MICHAEL	58,064
SING CHIN, GERALD	73,059
SKULMOSKI, MURRAY A	75,310
SMITH, LINDA	98,736
SMYSNIUK, RHONDA	67,069
STECYK, BONNIE L	66,345
STEDWILL, KATHERINE M	80,932
STENKO, NICOLE A M	54,916
STOCKS, JANICE M	66,885
STORLE, KRISTINE	73,735
TAFELMEYER, MARLYS F	84,545
TAM, NANCY	60,191
THOMPSON, DARLENE FAY	92,268
THURGOOD SAGAL, JANE DIANE	97,091
TOLES, BRENT	71,470
TREBLE, GINA A	56,914
TREW, DONALD ALBERT	92,292
TUNNEY, KEVIN J	73,429
VEITENHEIMER, KEVIN R	86,390
VISVANATHAN, RAMAN	100,635
WAGNER, NELSON	98,879
WESELAK, COLE	62,863
WILLIAMS, MYRNA	65,208
WILSON, TERESA	76,561
WOLFF-MCINTYRE, NANCY C	75,508
WOLOSHYN, DONNA M	62,838
WOODS, KAREN	62,084
WOSMINITY, KIRK	63,932
WRIGHT, WENDY E	69,361
YUZDEPSKI, SHARON	79,361
ZEREBECKY, GEORGE G	73,429

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	$	33,034

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Post Secondary Education (LR11)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	$	133,400
CAMPION COLLEGE		2,207,000
CENTRAL PENTECOSTAL COLLEGE		97,400
FIRST NATIONS UNIVERSITY OF CANADA		3,252,234
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES		3,318,400
LUTHER COLLEGE		2,171,000
LUTHERAN THEOLOGICAL SEMINARY		144,000
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC		1,932,200
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		160,262
ST. ANDREW'S COLLEGE		73,000
ST. PETER'S COLLEGE		709,300

ST. THOMAS MORE COLLEGE	3,961,000
UNIVERSITY OF REGINA	59,233,239
UNIVERSITY OF SASKATCHEWAN	163,207,195

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	$ 251,000
UNIVERSITY OF SASKATCHEWAN	631,000

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 69,810,000

Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 17,275,000

Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	$ 93,900
CARLTON TRAIL REGIONAL COLLEGE	1,487,825
CUMBERLAND REGIONAL COLLEGE	1,359,025
CYPRESS HILLS REGIONAL COLLEGE	1,706,425
DUMONT TECHNICAL INSTITUTE	542,914
NORTH WEST REGIONAL COLLEGE	2,385,572
NORTHLANDS COLLEGE	3,680,664
PARKLAND REGIONAL COLLEGE	1,698,325
PRAIRIE WEST REGIONAL COLLEGE	1,389,825
SOUTHEAST REGIONAL COLLEGE	1,983,725

Post-Secondary Capital Transfers

CAMPION COLLEGE	$ 210,000
CYPRESS HILLS REGIONAL COLLEGE	134,950
LUTHER COLLEGE	210,000
NORTH WEST REGIONAL COLLEGE	163,000
NORTHLANDS COLLEGE	103,260
PRAIRIE WEST REGIONAL COLLEGE	173,500
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,800,000
SOUTHEAST REGIONAL COLLEGE	170,000
ST. PETER'S COLLEGE	75,000
ST. THOMAS MORE COLLEGE	405,000
UNIVERSITY OF REGINA	41,535,000
UNIVERSITY OF SASKATCHEWAN	37,602,000

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 9,694,000

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 500,000
UNIVERSITY OF REGINA	1,564,361
UNIVERSITY OF SASKATCHEWAN	7,785,639

Early Childhood Development (LR08)

ESTEVAN SCHOOL DIVISION NO. 95	$ 50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	118,987
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	111,962
LLOYDMINSTER SCHOOL DIVISION NO. 99	63,700
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	50,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113	360,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	201,183
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	63,700
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	345,724
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	117,865
SASKATOON REGIONAL HEALTH AUTHORITY	271,191
SUNRISE REGIONAL HEALTH AUTHORITY	120,000
SUNRISE SCHOOL DIVISION NO. 145	113,700
SWIFT CURRENT SCHOOL DIVISION NO. 94	177,400
YORK SCHOOL DIVISION NO. 36	63,700

K-12 Education (LR03)

School Operating

ACCESS COPYRIGHT	$ 199,200
ASPEN GROVE SCHOOL DIVISION NO. 144	3,220,097
ATHOL MURRAY COLLEGE OF NOTRE DAME	1,091,097
BATTLE RIVER SCHOOL DIVISION NO. 60	161,101
BATTLEFORDS SCHOOL DIVISION NO. 118	10,899,984
BIGGAR SCHOOL DIVISION NO. 50	2,526,097
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	60,057,374
BORDERLAND SCHOOL DIVISION NO. 68	1,547,124
CANADIAN COPYRIGHT LICENSING AGENCY	191,975
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	65,000
COLLEGE MATHIEU	600,000
CREIGHTON SCHOOL DIV. NO. 111	3,137,411
DAVIDSON SCHOOL DIVISION NO. 31	943,144
DIVISION SCOLAIRE FRANCOPHONE NO. 310	11,680,694
EASTEND SCHOOL DIVISION NO. 8	741,437
EASTLAND LAKES SCHOOL DIVISION NO. 120	6,764,087

ENGLEFELD PROTESTANT SEPARATE SCHOOL DIVISION NO. 132	658,508
ESTEVAN COMPREHENSIVE SCHOOL BOARD	491,807
ESTEVAN SCHOOL DIVISION NO. 95	4,416,078
FEDERATION OF SASK. INDIAN NATIONS	50,000
FLIN FLON SCHOOL DIV. NO. 46	184,571
GOLDEN PLAINS SCHOOL DIVISION NO. 124	1,008,270
GRAY SCHOOL DIVISION NO. 101	76,575
HERBERT SCHOOL DIVISION NO. 79	529,991
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140	3,763,062
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	9,630,483
HUDSON BAY SCHOOL DIVISION NO. 52	3,386,063
HUMBOLDT R.C.S.S. DIVISION NO. 15	1,377,773
HUMBOLDT RURAL SCHOOL DIVISION NO. 47	3,796,949
HUMBOLDT SCHOOL DIVISION NO. 104	1,693,379
ILE A LA CROSSE SCHOOL DIVISION NO. 112	4,541,883
KINDERSLEY SCHOOL DIVISION NO. 34	1,176,868
LAKEVIEW SCHOOL DIVISION NO. 142	7,839,937
LLOYDMINSTER R.C.S.S. DIVISION NO. 89	2,685,829
LLOYDMINSTER SCHOOL DIVISION NO. 99	3,128,763
LUTHER COLLEGE	1,614,109
LUTHERAN COLLEGIATE BIBLE INSTITUTE	442,704
M. G. MEDIA GROUP INC.	523,491
MEADOW LAKE SCHOOL DIVISION NO. 66	10,242,853
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	6,634,885
MELVILLE COMPREHENSIVE SCHOOL BOARD	256,190
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143	3,190,858
MOOSE JAW SCHOOL DIV. NO. 1	14,412,795
MOOSOMIN SCHOOL DIVISION NO. 9	1,693,845
MULTITYPE DATABASE LICENSING FUND	97,630
NIPAWIN SCHOOL DIVISION NO. 61	7,924,223
NORTH WEST R.C.S.S. DIVISION NO. 16	11,743,653
NORTHERN LAKES SCHOOL DIVISION NO. 64	857,328
NORTHERN LIGHTS SCHOOL DIV. NO. 113	34,801,545
NORTHLANDS COLLEGE	77,190
OUTLOOK SCHOOL DIVISION NO. 32	1,956,321
PARKLAND SCHOOL DIVISION NO. 63	6,012,196
PENSE SCHOOL DIVISION NO. 98	210,641
POTASHVILLE SCHOOL DIVISION NO. 80	3,103,325
PRAIRIE WEST SCHOOL DIVISION NO. 75	154,989
PRINCE ALBERT GRAND COUNCIL	92,752
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	14,031,101
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	11,614,436
RANCH EHRLO SOCIETY	1,446,618
RED COAT TRAIL SCHOOL DIVISION NO. 69	2,070,538
REGINA R.C.S.S. DIVISION NO. 81	31,519,803
ROSTHERN JUNIOR COLLEGE	526,812
SASK CENTRAL SCHOOL DIVISION NO. 121	3,327,362
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	750,000
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS	55,000
SASKATCHEWAN COMMUNICATIONS NETWORK	455,486
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	5,902,796
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	30,526,084
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	17,522,692
SASKATOON (EAST) SCHOOL DIVISION NO. 41	4,055,737
SASKATOON (WEST) SCHOOL DIVISION NO. 42	5,891,636
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	51,433,069
SHAUNAVON SCHOOL DIVISION NO. 71	992,294
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122	125,997
ST. ANGELA'S ACADEMY	80,218
ST. GABRIEL'S R.C.S.S. DIVISION NO. 23	692,888
ST. HENRY'S R.C.S.S. DIVISION NO. 5	1,237,999
ST. PAUL'S R.C.S.S. DIV NO. 20	46,355,222
SUNRISE SCHOOL DIVISION NO. 145	4,120,208
SWIFT CURRENT COMPREHENSIVE HIGH SCHOOL	626,474
SWIFT CURRENT SCHOOL DIVISION NO. 94	4,413,147
THEODORE CATHOLIC SCHOOL DIVISION NO. 138	381,590
THUNDER CREEK SCHOOL DIVISION NO. 78	3,102,021
TISDALE SCHOOL DIVISION NO. 53	4,165,226
TURTLEFORD SCHOOL DIVISION NO. 65	624,511
UNIVERSITY OF REGINA	120,366
UNIVERSITY OF SASKATCHEWAN	375,250
WAKAW SCHOOL DIVISION NO. 48	2,118,968
WATERHEN LAKE FIRST NATIONS	53,683
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	180,415
YORK SCHOOL DIVISION NO. 36	9,017,504
YORKTON R.C.S.S. DIVISION NO. 86	6,376,066

School Capital Transfers

ASPEN GROVE SCHOOL DIVISION NO. 144	$ 120,020
BATTLEFORDS SCHOOL DIVISION NO. 118	373,532
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	1,856,544
CREIGHTON SCHOOL DIV. NO. 111	90,403
DIVISION SCOLAIRE FRANCOPHONE NO. 310	5,146,004
EASTLAND LAKES SCHOOL DIVISION NO. 120	77,593
ESTEVAN RURAL SCHOOL DIVISION NO. 62	1,322,893
ESTON-ELROSE SCHOOL DIVISION NO. 33	93,975
GULL LAKE SCHOOL DIVISION NO. 76	76,189
HERBERT SCHOOL DIVISION NO. 79	184,492
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140	227,142

HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	272,325
LAKEVIEW SCHOOL DIVISION NO. 142	264,981
LANDSWEST SCHOOL DIVISION NO. 123	242,718
LLOYDMINSTER SCHOOL DIVISION NO. 99	117,102
MAPLE CREEK SCHOOL DIVISION NO. 17	371,545
MEADOW LAKE SCHOOL DIVISION NO. 66	101,322
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	353,241
MELVILLE COMPREHENSIVE SCHOOL BOARD	125,788
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143	682,093
MOOSOMIN SCHOOL DIVISION NO. 9	198,601
NIPAWIN SCHOOL DIVISION NO. 61	4,214,074
NORTH WEST R.C.S.S. DIVISION NO. 16	482,699
NORTHERN LIGHTS SCHOOL DIV. NO. 113	267,851
PARKLAND SCHOOL DIVISION NO. 63	120,991
PRAIRIE WEST SCHOOL DIVISION NO. 75	822,980
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	2,530,405
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	814,660
RED COAT TRAIL SCHOOL DIVISION NO. 69	179,722
REGINA R.C.S.S. DIVISION NO. 81	627,415
ROSTHERN JUNIOR COLLEGE	87,260
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	2,607,357
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	1,308,197
SASKATOON (EAST) SCHOOL DIVISION NO. 41	57,831
SASKATOON (WEST) SCHOOL DIVISION NO. 42	186,996
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	2,725,210
SHAUNAVON SCHOOL DIVISION NO. 71	138,061
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122	1,500,000
ST. GABRIEL'S R.C.S.S. DIVISION NO. 23	80,719
ST. PAUL'S R.C.S.S. DIV NO. 20	378,127
SUNRISE SCHOOL DIVISION NO. 145	276,604
TISDALE SCHOOL DIVISION NO. 53	191,913
WAKAW SCHOOL DIVISION NO. 48	212,134
YORK SCHOOL DIVISION NO. 36	430,297
YORKTON R.C.S.S. DIVISION NO. 86	251,104

School Capital - Debenture Interest Payments

BATTLEFORDS SCHOOL DIVISION NO. 118	$ 152,380
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	95,515
NORTHERN LIGHTS SCHOOL DIV. NO. 113	440,000
ST. PAUL'S R.C.S.S. DIV NO. 20	72,523
TISDALE SCHOOL DIVISION NO. 53	96,786

Official Minority Language Office

ASSOCIATION DES PARENTS FRANSASKOIS	$ 70,000
ASSOCIATION JEUNESSE FRANSASKOISE INC	50,000
COLLEGE MATHIEU	184,250
CONSEIL CULTUREL FRANSASKOIS	65,650
DIVISION SCOLAIRE FRANCOPHONE NO. 310	1,873,252
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES	354,800
UNIVERSITY OF REGINA	1,370,000

Educational Agencies

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	$ 258,361

Training Programs (LR12)

JobStart-Future Skills

CARLTON TRAIL REGIONAL COLLEGE	$ 999,101
CUMBERLAND REGIONAL COLLEGE	878,882
CYPRESS HILLS REGIONAL COLLEGE	739,440
DUMONT TECHNICAL INSTITUTE	500,200
LAKELAND COLLEGE	899,061
NORTH WEST REGIONAL COLLEGE	1,219,686
NORTHLANDS COLLEGE	1,559,636
PARKLAND REGIONAL COLLEGE	1,116,860
PRAIRIE WEST REGIONAL COLLEGE	794,376
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	3,237,683
SOUTHEAST REGIONAL COLLEGE	1,176,664

Northern Skills Training

NORTHLANDS COLLEGE	$ 1,599,500

Basic Education and Literacy

CARLTON TRAIL REGIONAL COLLEGE	$ 293,419
CUMBERLAND REGIONAL COLLEGE	426,773
CYPRESS HILLS REGIONAL COLLEGE	352,369
DUMONT TECHNICAL INSTITUTE	1,499,727
LAKELAND COLLEGE	177,506
NORTH WEST REGIONAL COLLEGE	1,021,023
NORTHLANDS COLLEGE	1,311,320
PARKLAND REGIONAL COLLEGE	762,081
PRAIRIE WEST REGIONAL COLLEGE	243,844
READ SASKATOON INC.	73,842
SASKATCHEWAN FEDERATION OF LABOUR	72,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	5,751,158
SASKATCHEWAN LITERACY NETWORK	50,000
SOUTHEAST REGIONAL COLLEGE	471,820

Labour Market Information

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 258,000
CARLTON TRAIL REGIONAL COLLEGE	269,258
CUMBERLAND REGIONAL COLLEGE	50,000
CYPRESS HILLS REGIONAL COLLEGE	50,000
NORTH WEST REGIONAL COLLEGE	50,000
NORTHLANDS COLLEGE	50,000
PARKLAND REGIONAL COLLEGE	50,000
PRAIRIE WEST REGIONAL COLLEGE	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	165,000
SOUTHEAST REGIONAL COLLEGE	50,000

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	$ 139,491
CUMBERLAND REGIONAL COLLEGE	133,615
CYPRESS HILLS REGIONAL COLLEGE	114,491
FIRST NATIONS UNIVERSITY OF CANADA	100,000
NORTH WEST REGIONAL COLLEGE	139,491
NORTHLANDS COLLEGE	133,615
PARKLAND REGIONAL COLLEGE	181,366
PRAIRIE WEST REGIONAL COLLEGE	127,739
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	100,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,400,028
SOUTHEAST REGIONAL COLLEGE	145,366
UNIVERSITY OF REGINA	960,406
UNIVERSITY OF SASKATCHEWAN	1,109,730

Interprovincial Agreements

B. C. MINISTER OF FINANCE	$ 56,838
MINISTER OF FINANCE OF ALBERTA	51,267
MINISTER OF FINANCE OF ONTARIO	61,163
SOUTHERN ALBERTA INST. OF TECHNOLOGY	406,790
UNIVERSITY OF ALBERTA	324,480

Student Support Programs (LR13)

Saskatchewan Student Aid Fund

SASK. STUDENT AID FUND	$ 32,216,000

Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 160,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	$ 228,187
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	169,124
CANADIAN PARAPLEGIC ASSOC.	60,191
CLARK EDUCATIONAL CONSULTING	58,933
COSMOPOLITAN LEARNING CENTRE INC.	510,840
HELMSING CONSULTING INC.	51,260
KEMP-KOO, DEBRA	51,055
LAMARO HOLDINGS INC.	79,406
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	570,331
LIBBIE YOUNG CENTRE INC.	58,350
NEIL SQUIRE FOUNDATION	99,661
SASKATCHEWAN ABILITIES COUNCIL	605,247
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	191,410
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	99,984
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	750,511
SASKATOON CENTRE OF READING EXCELLENCE INC.	509,722
SHARE	62,954

Provincial Library (L15)

CHINOOK REGIONAL LIBRARY	$ 612,476
LAKELAND LIBRARY REGION	724,158
MULTITYPE DATABASE LICENSING FUND	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	718,220
PALLISER REGIONAL LIBRARY	615,378
PARKLAND REGIONAL LIBRARY	838,523
REGINA PUBLIC LIBRARY	505,750
SASKATOON PUBLIC LIBRARY	557,770
SOUTHEAST REGIONAL LIBRARY	856,334
WAPITI REGIONAL LIBRARY	925,053
WHEATLAND REGIONAL LIBRARY	792,038

Teachers' Pensions and Benefits (LR04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND	$ 80,080,000

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	$ 1,522,544

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	$ 361,788
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	7,559,198

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	$ 32,817,129

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	$ 10,272,296

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.	$ 52,430
ALLSTREAM	56,756
AON CONSULTING	74,921
BROWN COMMUNICATIONS GROUP	97,324
BUSINESS SYSTEMS CONSULTING INC.	120,926
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	93,156
CRITICAL CONTROL	74,144
DELL CANADA INC.	1,148,516
EDS CANADA INC.	151,553
EKOS RESEARCH ASSOCIATES INC.	50,000
ELITE INFORMATION SYSTEMS & CONSULTING INC.	85,258
ESTI CONSULTING SERVICES	214,753
GRAND & TOY	67,108
GREAT KIDS INC.	67,410
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	68,509
IBM CANADA LTD.	114,865
INVERNESS CONSULTING LTD.	140,213
JEA PENSION SYSTEM SOLUTIONS	87,000
MEE-TOOS FOREST PRODUCTS LTD.	104,000
NATIONAL PRINT-IT CENTRES	50,739
NEXINNOVATIONS INC.	224,507
NORTHERN APPRENTICESHIP COMMITTEE INC.	62,400
NORTHERN LIGHTS SCHOOL DIV. NO. 113	102,352
NORTHLANDS COLLEGE	217,545
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	118,750
OFFICE OF THE TREATY COMMISSIONER	133,800
ORACLE CORPORATION CANADA INC.	399,024
PARADIGM CONSULTING GROUP INC.	136,903
PRINCE ALBERT GRAND COUNCIL	50,000
PRINTWEST COMMUNICATIONS LTD.	139,540
READ, BONNIE J.	62,603
RECEIVER GENERAL FOR CANADA	220,000
RESOURCE INFORMATION SYSTEMS INC.	96,867
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	92,500
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	300,200
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	6,510,190
SASKTEL - C.M.R.	754,581
SOFTWARE SPECTRUM CANADA LTD.	94,227
SUN MICROSYSTEMS OF CANADA INC.	164,087
SUPREME BASICS	51,244
SWF CONSULTING INC.	132,914
TDB COMPUTER CONSULTING LTD.	70,781
TMC TECHNOLOGY MANAGEMENT CORPORATION	177,156
TRAVELODGE HOTEL	58,999
UNIVERSITY OF REGINA	146,531
UNIVERSITY OF SASKATCHEWAN	101,064
VERITAS SOFTWARE GLOBAL CORP.	141,825
WAPAWEKKA LUMBER LTD.	57,000
ZELENSKY BROTHERS 582633 SASK. LTD.	76,500

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CORRESPONDENCE SCHOOL REVOLVING FUND	$ 435,000

Correspondence School Revolving Fund

Revenue		$ 1,759,282
Expense:		
Personal Services	$ 1,467,971	
Travel	5,379	
Supplier Payments	398,463	1,871,813
Net Expense		$ 112,531

Details of expenses for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANTONINI, MARDELLE V.	$ 55,273
BLACKWOOD-WEDEL, MARDELL	52,063
EGER, PATRICIA	60,938
GIBSON, JANET	58,035
HAMELUCK, MARGARET R.	57,507
HRYCYSHEN, GRACE M.	58,035
LALONDE, SANDRA	79,352
LAPCHUK, ALEXANDER	58,035
MUIR, KEITH D.	58,035
MYERS, DEANNA	50,067
PAPACONSTANTINOU, VICKI C.	55,211
SHEARER, LISA J.	51,233
SMITH, JULIE	58,035
TASCHOW-GRAUPE, CORNELIA D.	60,938
VALIAHO, BRENDA J.	60,938
WEBSTER, VELMA JEAN	60,938
WILKINSON, RENEE	54,121

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ANDERSON, LYNN	$ 53,197
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	92,449

Northern Affairs (Vote 75)

The mandate of the Department of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business, and industry development; and by coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

Administration (Subvote NA01)

Objective
To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

Program Delivery
This program provides executive direction and leadership, central administration, human resource management, procurement, and communications services. It also provides integrated provincial government communications to northerners.

Accommodation and Central Services (Subvote NA02)

Objective
To assist the Department in managing accommodation and central services.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management, and minor renovation services.

Resource and Economic Development (Subvote NA04)

Objective
To deliver economic development programming and services and to assist the development of key sectors in the North.

Program Delivery
The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee.

Northern Strategy (Subvote NA03)

Objective
To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

Program Delivery
This program includes leading and co-ordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

Northern Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (NA01)	$ 572	$ 305	$ 56	$ 172	$	$	$	1,105
Accommodation and Central Services (NA02)				218				218
Resource and Economic Development (NA04)								
Business Programming and Financial Services	997	55	275	224	7			1,558
Resource and Policy Development	429	131		113				673
Northern Development Fund	10	16	475	16				517
Northern Development Fund - Loan Loss Provision						305		305
Northern Commercial Fish Transportation Subsidy			231	2				233
Subvote Total	1,436	202	981	355	7	305		3,286
Northern Strategy (NA03)	167	9	110	7				293
Total	**$ 2,175**	**$ 516**	**$ 1,147**	**$ 752**	**$ 7**	**$ 305**	**$ .....**	**4,902**

(1) Includes communication expense of $52.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BOGARD, P. JAMES	$	92,874
CADERMA, SHERELYN E.		51,618
CARRIERE, FRANKLIN C.		54,283
DESROCHES, GERALD		60,205
ELLIOT, DAVE		54,119
GARDINER, RUSTY		51,313
HUTCHINSON, BETTY L.		67,931
JACKSON, GEORGE E.		59,115
JONES, ANITA		85,497
MACAULEY, DOROTHY		64,216
MCKENZIE, GLENN		110,436
MIZANSKI, PETER		58,494
OLSON, NADINE		63,758
ROBISON, DALE		52,889
ROWLETT, CAROL K.		60,635
SPREACKER, MARTY L.		51,160
STECYK, CHERYL A.		75,300
STEEVES, LARRY		93,879
STROM, DENNIS		58,366
TURKHEIM, RICHARD J.		94,308

Travel

Ministers' Travel

BELANGER, HON. HAROLD	$	123,656

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Resource and Economic Development (NA04)

Business Programming and Financial Services

NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.	$	225,000

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	$	84,500
NORTHEAST ECONOMIC DEVELOPMENT ASSOC. INC.		52,240

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP.	$	205,783

Northern Strategy (NA03)

NORTHERN DEVELOPMENT BOARD CORP.	$	75,000

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AURORA COMMUNICATIONS LTD.	$	52,357
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION		124,008
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		240,846
SASKTEL - C.M.R.		70,384

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Administration (Subvote PS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and information technology services to the Commission.

Program Delivery
The program provides human resource policy development and research services for government as well as administrative, human resource, central information technology, communications and financial management services for the Commission.

Accommodation and Central Services (Subvote PS02)

Objective
To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery
The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective
To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery
The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

Employee Relations (Subvote PS04)

Objective
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery
The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

Human Resource Development (Subvote PS03)

Objective
To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery
The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development, learning and development and strategic human resource planning.

Aboriginal Management and Professional Internship Program (Subvote PS07)

Objective
To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery
This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (PS01)	$ 1,125	$ 25	$	$ 247	$	$	$	1,397
Accommodation and Central Services (PS02)				759	31			790
Human Resource Information Services (PS06)	908	(2)		305	110			1,321
Employee Relations (PS04)	1,172	17		168				1,357
Human Resource Development (PS03)	2,586	53		167				2,806
Aboriginal Management and Professional Internship Program (PS07)	556	12		24				592
Total	$ 6,347	$ 105	$	$ 1,670	$ 141	$	$	8,263

(1) Includes communication expense of $44

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ARSENAULT, SHANTELLE	$	54,901
BANKS, SHELLEY		80,580
BEAZELY, DONALD DAVID		70,404
BEUTEL, DEBRA G.		66,417
BLONDEAU, APRIL MARION		66,006
COCHRANE, DOUGLAS		58,899
CREASE, DIANE		64,758
DAGDICK, BRIAN J.		75,300
DORSCH, HENRY C.		69,588
DZIAD, WAYNE D.		80,964
ENGLOT, JAMES B.		60,240
FONTAINE, GISELE		67,465
FOULDS, TERRY		65,208
GOERTZ, DAVID ROGER		75,310
GRIFFITH, DAWNA LYNN		79,369
GYOERICK, BRIAN L.		75,300
HASSARD, DORIAN		80,580
HEINRICHS, DORALYN		69,105
ISMAN, CLARE		112,932
JACOBSON, A. LYNN		86,232
JOHNSON, VALLI R.		60,372
KISH, CURTIS E.		61,611
KISTNER, LAURIE		58,088
LAPPA, KAREN		51,984
LASCHUK, STEVE		59,868
LIPP, SHIRLEY		59,949
LOEWEN, WILFRED D.		86,232
LUDWIG, KEN		71,728
MARCHAND, DEBRA L.		52,102
MCCUDDEN, DONNA M.		75,300
MCKILLOP, RICHARD T.		99,636
MCLEOD, ROBERT C.		75,300
MOWBRAY, GWEN C.		79,369
NICOLLE, TRUDY		60,372
POMFRET, DONNA MARIE		65,208
RADDATZ, MARTY		80,580
REYNOLDS, NORMA J.		80,580
ROSOM, ARDON		76,450
SCHENHER, GARRY J.		50,059
SOULIERE, JOCELYN M.		86,232
SPENCE, WENDI		53,778
STEVENSON, DONALD W.		86,572
TATLOW, LORIE A.		68,554
TROWSDALE, WILLIAM		61,416
URSU-KULCSAR, JANICE D.		57,096
VAN IDERSTINE, JEFF		60,089
VEROBA, JOYCE L.		54,596
VON HAGEN, BRENDA D.		87,828
VON HAGEN, LORRAINE M.		66,355
WHIPPLER, ALANNA		73,059
YOUNG, SHAUNA D.		51,892
ZERR, DONALD J.		86,232
ZERR, SUSAN L.		75,300

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	$	22,365

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	$	163,424
DELL CANADA INC.		78,149
HENRY BIRKS & SONS INC.		85,486
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		926,309
SASKTEL - C.M.R.		110,593
TALEO (CANADA) INC.		70,000

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective
To provide an operating subsidy for central services provided to government including management of government space.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective
To provide for capital renewal and upgrades to Government assets.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. Upgrades were made to the Health Building (3211 Albert Street), Walter Scott Building and work has started at the CIC Building (2350 Albert Street). Renewal of assets included replacing part of the Government vehicle fleet with new vehicle purchases.

Wind Energy Initiative (Subvote SP03)

Objective
To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternative energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 22% of the electricity purchased by executive government.

Transfers

All expenses from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (SP01)..... $ 2,008,000

Asset Renewal (SP02) .... $ 21,870,000

Wind Energy Initiative (SP03)..... $ 400,000

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:
- Applied research and development
- Technology transfer
- Analytical services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council (SR01).....$ 7,779,000

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (Statutory) (CE01)	$ 350	$ 14	$	$ 430	$	$	$	$ 794
Total	$ 350	$ 14	$	$ 430	$	$	$	$ 794

(1) Includes communication expense of $22.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BAKER, JANICE G.	$ 145,146
WILKIE, DAVID A.	70,392

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$ 129,064

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	$ 69	$ 6	$	$ 32	$	$	$	107
Total	$ 69	$ 6	$	$ 32	$	$	$	107

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more

GERRAND, GERALD L.	$ 69,120

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and action of government under the *Freedom of Information and Protection of Privacy Act*, of local authorities under the *Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under the *Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	$ 228	$ 29	$	$ 116	$	$	$	373
Total	**$ 228**	**$ 29**	**$**	**$ 116**	**$**	**$**	**$**	**373**

(1) Includes communication expense of $16.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALDRIDGE, DIANE	$ 58,522
DICKSON, R. GARY	114,120
SCOTT, PAMELA G.	51,756

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program funds all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the House and committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (LG01)								
General Administration	$ 1,157	$ 34	$	$ 683	$ 119	$ 1	$	$ 1,994
Office of the Speaker and Board of Internal Economy	164	29		66				259
Subvote Total	1,321	63		749	119	1		2,253
Accommodation and Central Services (LG02)				135				135
Legislative Assembly Services (LG03)								
Legislative Assembly Office	1,586	32	201	720				2,539
Legislative Library	812	10		410				1,232
Legislative Counsel and Law Clerk	163	2		33				198
Subvote Total	2,561	44	201	1,163				3,969
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory)	6,684	1,471		2,261				10,416
Allowances for Additional Duties (Statutory)	236							236
Subvote Total	6,920	1,471		2,261				10,652
Committees of the Legislative Assembly (LG04)								
Committee Support Services		2		2				4
Members' Committee Expenses (Statutory)	10	16		1				27
Subvote Total	10	18		3				31
Caucus Operations (LG06)								
Government Caucus (Statutory)			492					492
Opposition Caucus and Office of the Leader of the Opposition (Statutory)			930					930
Subvote Total			1,422					1,422
Total	$ 10,812	$ 1,596	$ 1,623	$ 4,311	$ 119	$ 1	$	$ 18,462

(1) Includes communication expense of $1,153.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BARNABE, GUY	$	87,827
BOND, KERRY		52,408
BOROWSKI, MARILYN G.		80,580
CUNNINGHAM, DEANNA		55,296
DEMONTIGNY, LORRAINE J.		70,404
DESJARLAIS, BETTE		65,208
FERGUSON, SHANNON K.		56,546
FROHMAN, LENNI R.		58,224
KAMINSKI, LINDA M.		80,580
KLEISINGER, MARGARET		58,680
KOLESAR, PATRICIA M.		75,300
LANG, IRIS M.		70,404
MICHALUK, GINETTE DIANNE		70,404
PATRICK, JANIS M. K.		66,841
PHILLIPS, JEREMY		78,972
PINEL, CHARLENE D.		72,250
POLSOM, LESLIE J.		63,276
POWELL, MARIAN J.		92,292
PRINCE, TIMOTHY C.		50,112
PUTZ, GREGORY A.		103,632
RING, KENNETH S.		106,764
RONYK, GWENNETH J.		114,120
SHAW, PATRICK M.		75,300
SPENCE, LINDA		52,754
SWARBRICK, MARIA		60,984
SYWANYK, IHOR J.		52,408
TRENHOLM, DARLENE		54,590
WARD, H. GARY		70,404
WOODS, MARGARET A.		80,124

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-LEG ASSEMBLY	$	76,221
COMMISSIONAIRES SASKATCHEWAN		229,637
EBSCO CANADA LTD.		78,012
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		244,292
SASKTEL - C.M.R.		194,631
SCN EXPANDING HORIZONS		292,538

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Legislative Assembly Services (LG03)

Legislative Assembly Office

COMMONWEALTH PARLIAMENTARY ASSOCIATION	$	165,923

Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	$	492,055

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

SASKATCHEWAN PARTY CAUCUS	$	929,848

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ADDLEY, G. G.	$ 616	$ 1,298	$ 1,914
BAKKEN LACKEY, B. C.	88	.....	88
BORGERSON, L. D.	968	3,466	4,434
CHEVALDAYOFF, K. A.	176	344	520
CHISHOLM, R. M.	88	237	325
D'AUTREMONT, D. H.	704	287	991
DEARBORN, J. E.	176	.....	176
ELHARD, D. W.	440	223	663
HAGEL, G. J.	704	742	1,446
HART, G. P.	792	2,317	3,109
HERMANSON, E. N.	968	3,234	4,202
IWANCHUK, A. R.	792	2,981	3,773
KERPAN, A. E.	88	.....	88
KRAWETZ, K. P.	352	605	957
MCCALL, W. G.	352	164	516
TOTH, D. J.	176	127	303
TREW, K. D.	704	89	793
WEEKES, R. P.	528	752	1,280
YATES, K. M.	1,232	430	1,662
Total	**$ 9,944**	**$ 17,296**	**$ 27,240**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
ADDLEY, G. G.	$ 109	$ 231	$	$ 340
HAGEL, G. J.	109	93	.....	202
HARPAUER, D. M.	218	.....	.....	218
KOWALSKY, P. M.	218	.....	.....	218
MCMORRIS, D. G.	109	.....	.....	109
YATES, K. M.	109	.....	.....	109
GENERAL EXPENSES	.....	.....	769	769
Total	**$ 872**	**$ 324**	**$ 769**	**$ 1,965**

Allowances for Members with Additional Duties

SPEAKER:	
KOWALSKY, P. M.	$ 34,435
DEPUTY SPEAKER:	
ADDLEY, G. G.	11,742
GOVERNMENT WHIP:	
YATES, K. M.	11,742
OPPOSITION WHIP:	
HARPAUER, D. M.	11,742
GOVERNMENT DEPUTY WHIP:	
MCCALL, W. G.	5,871
OPPOSITION DEPUTY WHIP:	
BAKKEN LACKEY, B. C.	5,050
BRKICH, G. P.	821
LEADER OF THE OPPOSITION:	
WALL, B. J.	40,176
DEPUTY LEADER OF THE OPPOSITION:	
KRAWETZ, K. P.	14,612
DEPUTY CHAIR OF COMMITTEES:	
IWANCHUK, A. R.	5,911
OPPOSITION HOUSE LEADER:	
GANTEFOER, R. R.	11,742
DEPUTY OPPOSITION HOUSE LEADER:	
DRAUDE, J. M.	5,050
MORGAN, D. R.	821
CHAIR, PUBLIC ACCOUNTS COMMITTEE	
HERMANSON, E. N.	11,742
DEPUTY CHAIR, PUBLIC ACCOUNTS COMMITTEE	
BORGERSON, L. D.	5,871
DEPUTY CHAIR, CROWN AND CENTRAL AGENCIES COMMITTEE	
ELHARD, D. W.	5,871
CHAIR, ECONOMY COMMITTEE	
LAUTERMILCH, E. F.	11,742
DEPUTY CHAIR, ECONOMY COMMITTEE	
STEWART, L. E.	5,871
CHAIR, HUMAN SERVICES COMMITTEE	
JUNOR, J. A.	11,742
DEPUTY CHAIR, HUMAN SERVICES COMMITTEE	
CHEVALDAYOFF, K. A.	5,871
CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE	
HARPER, R. L.	11,742
DEPUTY CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE	
BJORNERUD, R. K.	5,871
	$ 236,038

Travel for Members with Additional Duties

SPEAKER:	
KOWALSKY, P. M.	$ 18,239
LEADER OF THE OPPOSITION:	
WALL, B. J.	19,721
	$ 37,960

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
ADDLEY, G. G.	$ 63,540	$ 5,319	$ 68,859
ALLCHURCH, D. A.	63,540	5,319	68,859
ATKINSON, P.	63,540	5,319	68,859
BAKKEN LACKEY, B. C.	63,540	5,319	68,859
BEATTY, J. S.	63,540	5,319	68,859

Annual Indemnity and Expense Allowance - Concluded

Member	Annual Indemnity	Annual Expense Allowance	Total
BELANGER, H. H.	63,540	5,319	68,859
BJORNERUD, R. K.	63,540	5,319	68,859
BORGERSON, L. D.	63,540	5,319	68,859
BRKICH, G. P.	63,540	5,319	68,859
CALVERT, L. A.	63,540	5,319	68,859
CHEVALDAYOFF, K. A.	63,540	5,319	68,859
CHISHOLM, R. M.	63,540	5,319	68,859
CLINE, E. H.	63,540	5,319	68,859
CROFFORD, J. S.	63,540	5,319	68,859
D'AUTREMONT, D. H.	63,540	5,319	68,859
DEARBORN, J. E.	63,540	5,319	68,859
DRAUDE, J. M.	63,540	5,319	68,859
EAGLES, D. L.	63,540	5,319	68,859
ELHARD, D. W.	63,540	5,319	68,859
FORBES, D. G.	63,540	5,319	68,859
GANTEFOER, R. R.	63,540	5,319	68,859
HAGEL, G. J.	63,540	5,319	68,859
HAMILTON, D. E.	63,540	5,319	68,859
HARPAUER, D. M.	63,540	5,319	68,859
HARPER, R. L.	63,540	5,319	68,859
HART, G. P.	63,540	5,319	68,859
HEPPNER, B. D.	63,340	5,319	68,659
HERMANSON, E. N.	63,540	5,319	68,859
HIGGINS, D. E.	63,540	5,319	68,859
HUYGHEBAERT, D. F.	63,540	5,319	68,859
IWANCHUK, A. R.	63,540	5,319	68,859
JUNOR, J. A.	63,540	5,319	68,859
KERPAN, A. E.	63,540	5,319	68,859
KIRSCH, D. W.	63,540	5,319	68,859
KOWALSKY, P. M.	63,540	5,319	68,859
KRAWETZ, K. P.	63,540	5,319	68,859
LAUTERMILCH, E. F.	63,540	5,319	68,859
MCCALL, W. G.	63,540	5,319	68,859
MCMORRIS, D. G.	63,540	5,319	68,859
MERRIMAN, E. J.	63,540	5,319	68,859
MORGAN, D. R.	63,540	5,319	68,859
MORIN, S. C.	63,540	5,319	68,859
NILSON, J. T.	63,540	5,319	68,859
PREBBLE, P. W.	63,540	5,319	68,859
QUENNELL, D. F.	63,540	5,319	68,859
SERBY, C. J.	63,540	5,319	68,859
SONNTAG, M.	63,540	5,319	68,859
STEWART, L. E.	63,540	5,319	68,859
TAYLOR, L. W.	63,540	5,319	68,859
THOMSON, D. A.	63,540	5,319	68,859
TOTH, D. J.	63,540	5,319	68,859
TREW, K. D.	63,540	5,319	68,859
VAN MULLIGEN, H. H.	63,540	5,319	68,859
WAKEFIELD, M. E.	63,540	5,319	68,859
WALL, B. J.	63,540	5,319	68,859
WARTMAN, M. E.	63,540	5,319	68,859
WEEKES, R. P.	63,540	5,319	68,859
YATES, K. M.	63,540	5,319	68,859
Total	$3,685,120	$ 308,502	$3,993,622

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture &Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
ADDLEY, G. G.	$ 26,139	$ 8,179	$ 17,984	$ 12,000	$ 1,034	$ 3,257	$ 51,102	$ 119,695
ALLCHURCH, D. A.	41,818	5,806	22,043	6,000	1,900	4,850	46,408	128,825
ATKINSON, P.	13,058	4,214	13,880	13,840	618	3,338	45,529	94,477
BAKKEN LACKEY, B. C.	25,955	12,817	14,269	8,973	1,675	4,661	46,518	114,868
BEATTY, J. S.	19,801	17,411	3,833	8,400	3,166	5,334	58,236	116,181
BELANGER, H. H.	31,935	12,384	5,263	8,200	562	3,775	52,796	114,915
BJORNERUD, R. K.	44,035	14,783	10,661	9,205	1,806	10,470	45,127	136,087
BORGERSON, L. D.	26,172	8,833	12,407	5,900	4,986	3,173	50,415	111,886
BRKICH, G. P.	26,274	21,296	15,410	8,600	935	4,503	49,525	126,543

Members' Travel and Constituency Service Expenses - Concluded

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture &Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
CALVERT, L. A.	11,997	5,707	13,010	5,425	5,506	3,474	45,748	90,867
CHEVALDAYOFF, K. A.	33,328	13,128	5,854	16,647	4,193	7,107	43,523	123,780
CHISHOLM, R. M.	29,635	5,086	12,077	7,800	3,168	2,911	44,895	105,572
CLINE, E. H.	14,834	5,985	18,540	12,607	1,096	2,228	44,580	99,870
CROFFORD, J. S.	4,954	6,119	7,224	8,580	4,627	6,299	45,150	82,953
D'AUTREMONT, D. H.	41,422	8,876	14,368	3,600	3,338	6,064	46,018	123,686
DEARBORN, J. E.	49,987	20,318	13,650	11,550	1,335	5,861	42,857	145,558
DRAUDE, J. M.	44,679	18,508	20,487	4,900	857	3,986	46,043	139,460
EAGLES, D. L.	28,555	7,503	14,004	9,572	2,378	7,621	39,794	109,427
ELHARD, D. W.	34,065	9,923	18,362	8,740	1,003	4,748	36,819	113,660
FORBES, D. G.	20,962	6,363	14,088	5,400	1,797	4,673	56,073	109,356
GANTEFOER, R. R.	42,836	16,235	12,561	11,005	7,456	2,354	49,463	141,910
HAGEL, G. J.	14,401	6,062	12,989	9,600	1,523	3,177	54,747	102,499
HAMILTON, D. E.	8,373	6,303	6,100	14,450	1,826	1,498	55,068	93,618
HARPAUER, D. M.	42,994	12,977	18,227	4,875	2,600	5,378	43,433	130,484
HARPER, R. L.	17,491	6,638	9,007	9,611	11,329	3,470	44,291	101,837
HART, G. P.	28,277	16,959	19,247	2,760	3,772	6,002	40,158	117,175
HEPPNER, B. D.	24,245	5,292	23,780	7,200	299	1,820	44,604	107,240
HERMANSON, E. N.	31,390	11,074	19,492	4,800	6,728	1,839	45,838	121,161
HIGGINS, D. E.	8,639	4,195	12,307	9,600	1,022	3,244	53,299	92,306
HUYGHEBAERT, D. F.	40,805	11,542	20,282	5,500	543	6,726	34,681	120,079
IWANCHUK, A. R.	25,025	8,729	14,469	12,520	4,066	3,945	44,773	113,527
JUNOR, J. A.	24,546	10,118	10,740	12,601	3,492	4,285	48,869	114,651
KERPAN, A. E.	48,769	11,654	13,323	6,100	3,029	4,561	43,440	130,876
KIRSCH, D. W.	34,011	9,730	9,923	6,000	2,678	13,834	44,630	120,806
KOWALSKY, P. M.	15,597	7,513	10,311	8,700	4,370	5,655	51,533	103,679
KRAWETZ, K. P.	35,681	7,084	19,394	9,816	463	4,115	41,751	118,304
LAUTERMILCH, E. F.	34,185	9,147	9,015	8,700	4,668	5,719	51,910	123,344
MCCALL, W. G.	10,232	7,375	11,462	9,600	2,508	4,686	50,511	96,374
MCMORRIS, D. G.	21,442	11,226	25,938	5,130	1,737	1,894	45,477	112,844
MERRIMAN, E. J.	19,983	14,572	7,113	12,809	1,232	4,801	52,651	113,161
MORGAN, D. R.	23,400	10,552	16,233	13,108	2,659	2,807	43,621	112,380
MORIN, S. C.	10,547	7,853	10,684	5,300	7,517	7,508	48,081	97,490
NILSON, J. T.	35	6,800	10,021	15,600	724	1,832	47,394	82,406
PREBBLE, P. W.	16,543	5,895	15,939	11,700	2,230	2,265	46,707	101,279
QUENNELL, D. F.	11,065	4,940	13,104	11,400	1,508	2,431	47,455	91,903
SERBY, C. J.	10,215	5,125	10,415	8,100	1,958	1,793	56,098	93,704
SONNTAG, M.	17,969	6,618	15,825	9,000	669	6,949	48,820	105,850
STEWART, L. E.	10,383	23,460	23,118	4,525	1,958	2,789	40,807	107,040
TAYLOR, L. W.	14,232	6,846	12,029	13,800	1,924	3,628	44,723	97,182
THOMSON, D. A.	5,154	4,442	4,345	17,319	5,321	961	13,982	51,524
TOTH, D. J.	33,872	7,866	16,957	6,600	500	1,377	42,723	109,895
TREW, K. D.	16,761	6,338	13,456	9,587	1,142	6,948	48,232	102,464
VAN MULLIGEN, H. H.	1,688	6,182	11,805	11,322	1,472	4,355	48,878	85,702
WAKEFIELD, M. E.	46,804	10,861	14,166	12,480	877	2,957	48,618	136,763
WALL, B. J.	17,877	16,225	16,744	7,044	3,555	5,071	45,132	111,648
WARTMAN, M. E.	3,735	5,100	13,606	6,057	6,082	6,493	47,979	89,052
WEEKES, R. P.	38,033	15,590	19,276	6,620	693	3,110	44,082	127,404
YATES, K. M.	21,674	4,630	9,359	9,900	3,459	2,784	48,613	100,419
GENERAL EXPENSES	34,000	.....	129	.....	.....	.....	.....	34,129
Total	**$ 1,432,514**	**$562,987**	**$ 800,305**	**$ 526,778**	**$155,569**	**$253,394**	**$2,690,228**	**$6,421,775**

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
ADDLEY, G. G.	$ 4,065	$	$ 2,128	$ 614	$ 6,807
ALLCHURCH, D. A.	.....	.....	1,669	516	2,185
ATKINSON, P.	54	.....	912	407	1,373
BAKKEN LACKEY, B. C.	5,300	.....	1,852	373	7,525

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement - Concluded

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
BEATTY, J. S.	329	.....	644	424	1,397
BELANGER, H. H.	.....	.....	1,973	187	2,160
BJORNERUD, R. K.	.....	919	1,547	375	2,841
BORGERSON, L. D.	671	.....	.....	243	914
BRKICH, G. P.	.....	199	1,059	654	1,912
CALVERT, L. A.	329	.....	1,175	239	1,743
CHEVALDAYOFF, K. A.	2,651	.....	1,645	474	4,770
CHISHOLM, R. M.	.....	.....	1,645	300	1,945
CLINE, E. H.	118	.....	1,869	334	2,321
CROFFORD, J. S.	742	.....	2,221	423	3,386
D'AUTREMONT, D. H.	.....	.....	1,738	766	2,504
DEARBORN, J. E.	2,748	171	2,029	375	5,323
DRAUDE, J. M.	796	.....	1,913	417	3,126
EAGLES, D. L.	.....	.....	1,952	112	2,064
ELHARD, D. W.	1,640	.....	1,547	528	3,715
FORBES, D. G.	1,719	821	1,175	239	3,954
GANTEFOER, R. R.	993	.....	1,913	527	3,433
HAGEL, G. J.	.....	.....	1,127	185	1,312
HAMILTON, D. E.	2,805	321	1,727	653	5,506
HARPAUER, D. M.	5,670	.....	1,612	652	7,934
HARPER, R. L.	.....	.....	1,547	539	2,086
HART, G. P.	1,648	182	1,547	463	3,840
HEPPNER, B. D.	.....	.....	650	343	993
HERMANSON, E. N.	.....	.....	1,421	442	1,863
HIGGINS, D. E.	.....	.....	1,126	185	1,311
HUYGHEBAERT, D. F.	.....	.....	1,006	425	1,431
IWANCHUK, A. R.	1,023	50	1,964	608	3,645
JUNOR, J. A.	.....	876	2,223	497	3,596
KERPAN, A. E.	.....	.....	1,682	346	2,028
KIRSCH, D. W.	.....	.....	1,220	381	1,601
KOWALSKY, P. M.	4,800	299	972	358	6,429
KRAWETZ, K. P.	.....	.....	1,435	313	1,748
LAUTERMILCH, E. F.	1,274	801	972	358	3,405
MCCALL, W. G.	127	536	1,724	364	2,751
MCMORRIS, D. G.	6,068	.....	1,547	381	7,996
MERRIMAN, E. J.	427	617	1,508	310	2,862
MORGAN, D. R.	.....	664	1,508	477	2,649
MORIN, S. C.	736	.....	1,768	178	2,682
NILSON, J. T.	.....	.....	1,531	329	1,860
PREBBLE, P. W.	.....	.....	1,881	462	2,343
QUENNELL, D. F.	.....	.....	1,645	523	2,168
SERBY, C. J.	.....	.....	1,547	429	1,976
SONNTAG, M.	.....	.....	1,822	356	2,178
STEWART, L. E.	.....	.....	1,547	346	1,893
TAYLOR, L. W.	79	.....	1,645	472	2,196
THOMSON, D. A.	.....	.....	2,400	357	2,757
TOTH, D. J.	.....	.....	.....	315	315
TREW, K. D.	.....	.....	2,327	424	2,751
VAN MULLIGEN, H. H.	.....	.....	2,400	467	2,867
WAKEFIELD, M. E.	416	.....	1,547	400	2,363
WALL, B. J.	.....	.....	2,119	448	2,567
WARTMAN, M. E.	.....	.....	2,042	178	2,220
WEEKES, R. P.	5,999	.....	1,599	440	8,038
YATES, K. M.	.....	.....	1,783	503	2,286
GENERAL EXPENSES	.....	5,685	.....	.....	5,685
Total	**$ 53,227**	**$ 12,141**	**$ 90,727**	**$ 23,434**	**$ 179,529**

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OC01)								
Ombudsman Operations	$ 1,110	$ 44	$	$ 297	$	$	$	1,451
Ombudsman's Salary (Statutory)	136							136
Subvote Total	1,246	44		297				1,587
Children's Advocate (OC02)								
Children's Advocate Operations	698	71		256				1,025
Children's Advocate's Salary (Statutory)	140							140
Subvote Total	838	71		256				1,165
Total	**$ 2,084**	**$ 115**	**$**	**$ 553**	**$**	**$**	**$**	**2,752**

(1) Includes communication expense of $91.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BRAND, JOHN H.	$ 75,300
CAIN, JEFFREY FRANCIS	70,404
CALDER, BRIAN	70,269
CLIMENHAGA, VANESA	55,378
COOK, LAURA Y. L.	70,404
FENWICK, KEVIN	63,697
FRASER, LYNNE	54,171
GAVIGAN, RENEE M.	70,404
HARRIS, ARLENE E.	70,404
HODSMAN, ROY H.	75,300
JOHANNSON, RHONDA	62,784
KIVIMAA, DEBORAH J.	58,008
KRZNAR, SUSAN	69,021
LAVALLEY, GISELLE	56,784
MAYER, GORDON KEITH	105,347
PARKER-LOEWEN, DEBORAH	129,233
SCHINDEL, BARBARA J.	55,896
SEREDA, JOHANNA M.	75,300
SPENCER, CAROL A.	55,896
ST ONGE, MARCEL HENRI	67,636
THOMAS, ELAINE	70,404
TOMKINS, BARBARA	85,676

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$ 255,421
SASKTEL - C.M.R.	52,187

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives
Goal 1 - Foster well-managed Government
- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government
- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information).

Goal 3 - Manage our business effectively
- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

Program Delivery
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports, the Government's compliance with legislative authorities, and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and the Standing Committee on Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations	$ 3,494	$ 212	$	$ 1,018	$	$ 547	$	$ 5,271
Provincial Auditor's Salary (Statutory)	134							134
Subvote Total	3,628	212		1,018		547		5,405
Unforeseen Expenses (PA02)				97		253		350
Total	**$ 3,628**	**$ 212**	**$**	**$ 1,115**	**$**	**$ 800**	**$**	**$ 5,755**

(1) Includes communication expense of $4

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AHMAD, MOBASHAR	$	109,103
ANDERSON, MARK T.		88,978
ATKINSON, BRIAN R.		122,533
BORYS, ANGELE M.		92,128
CREASER, PHILIP M.		95,394
DEIS, KELLY W.		92,128
DICKIN, DEANN J.		54,366
DORTAR, CHARLENE A.		65,196
DURAN, JASON S.		63,374
FERGUSON, JUDY D.		105,062
GRABARCZYK, RODERICK A.		92,128
HARASYMCHUK, WILLIAM W.		82,948
HEFFERNAN, MICHAEL A.		109,103
HUNGLE, ANGIE D.		60,320
JERSAK, RODD S.		85,395
KNOX, L. JANE		96,657
KRESS, JEFFREY J.		85,780
LOWE, KIMBERLEY I.		61,127
MARTENS, G. ANDREW		92,128
MONTGOMERY, EDWARD		105,062
NYHUS, GLEN D.		92,128
O'QUINN, CAROLYN		84,500
OTTENBREIT, STACEY A.		55,000
RYBCHUK, CORRINE P.		93,018
SCHWAB, VICTOR A.		92,128
SOMMERFELD, E. REGAN		65,196
TOMLIN, HEATHER D.		54,545
VOLK, ROSEMARIE M.		92,128
WALKER, SANDRA J.		65,774
WENDEL, G. FRED		133,949
WENDEL, LESLIE E.		92,128

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL FINANCIAL SERVICES CANADA	$	51,392
HANSEN & ASSOCIATES		58,136
MERCHANT LAW GROUP		57,780
S & U HOMES		319,768

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	$	235,226
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN		96,518
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE		51,532

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General Revenue Fund
Servicing Government Debt

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Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Statutory)
(Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (FD01)

Interest on Government Debt (Statutory)	$ 569,899,564
Foreign Currency Adjustment (Statutory)	$ 1,528,157
Fees and Commissions (Statutory)	$ 7,419,099
	$ 578,846,820

Schedule of Payments

Listed are debt instruments and payees for which interest costs of $50,000 or more where incurred.

Interest on Government Debt (Statutory)

Interest on Debentures:	
SASKATCHEWAN 8.82% DEBENTURES DUE MAY 10, 2004	$ 2,951,733
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2004	687,500
SASKATCHEWAN 7.405% DEBENTURES DUE JULY 15, 2004	20,431,749
SASKATCHEWAN 5.00% SAVINGS BONDS DUE JULY 15, 2004	6,931,357
SASKATCHEWAN 9.50% DEBENTURES DUE AUGUST 16, 2004	14,250,000
SASKATCHEWAN 6.10% MEDIUM TERM NOTE DUE JANURARY 25, 2005	1,525,000
SASKATCHEWAN 4.205% MEDIUM TERM NOTE DUE APRIL 1, 2005	2,108,260
SASKATCHEWAN 5.75% SAVINGS BONDS DUE JULY 15, 2005	27,679,528
SASKATCHEWAN 7.50% DEBENTURES DUE DECEMBER 19, 2005	16,365,000
SASKATCHEWAN 6.00% DEBENTURES DUE JUNE 1, 2006	15,000,000
SASKATCHEWAN 4.25% SAVINGS BONDS DUE JULY 15, 2006	1,993,668
SASKATCHEWAN 7.846% DEBENTURES DUE AUGUST 23, 2006	5,010,336
SASKATCHEWAN 4.75% DEBENTURES DUE DECEMBER 1, 2006	12,825,000
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2007	1,905,000
SASKATCHEWAN 5.49% MEDIUM TERM NOTE DUE JANUARY 25, 2007	9,688,020
SASKATCHEWAN 6.25% DEBENTURES DUE MARCH 9, 2007	15,625,000
SASKATCHEWAN 3.25% SAVINGS BONDS DUE JULY 15, 2007	1,659,804
SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007	20,000,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008	1,100,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008	20,267,500
SASKATCHEWAN 3.00% SAVINGS BONDS DUE JULY 15, 2008	4,027,916
SASKATCHWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009	386,082
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	9,286,250
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	30,000,000
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 6.80% MEDIUM TERM NOTE DUE MARCH 1, 2011	866,302
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,332,521
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,032,399
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,826,411
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	5,897,260
SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015	68,4[illegible]0
SASKATCHEWAN 5.00% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,008,891
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	12,213,591
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	23,061,690
SASKATCHEWAN 8.50% DEBEBTURES DUE JULY 15, 2022	11,172,750
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	7,072,880
SASKATCHWAN 5.00% DEBENTURES DUE MARCH 5, 2037	267,122
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	37,467,464
Interest on Temporary Loans:	
ROYAL BANK OF CANADA	58,285
Other Interest:	
AGRI-FOOD INNOVATION FUND	77,493
CATTLE MARKETING DEDUCTIONS FUND	108,026
EXTENDED HEALTH CARE PLAN	130,527
FISH AND WILDLIFE DEVELOPMENT FUND	83,551
MUNICIPAL EMPOYEES' PENSION PLAN	54,355
NEW CROPS INSURANCE PROGRAM	190,703
OIL AND GAS ENVIRONMENTAL FUND	61,444
PUBLIC EMPLOYEES DENTAL PLAN	131,217
PUBLIC EMPLOYEES SUPERANNUATION PLAN	104,308
PUBLIC TRUSTEE OFFICE	52,505
QUEEN'S BENCH COURT ACCOUNTS	219,360
SASKATCHEWAN APPENTICESHIP AND TRADE CERTIFICATION COMMISSION	51,860
SASKATCHEWAN COMBINED SINKING FUND	1,729,029
SASKATCHEWAN CROP INSURANCE CORPORATION	192,882
SASKATCHEWAN GRAIN CAR CORPORATION	83,255

SASKATCHEWAN HEALTH INFORMATION NETWORK	104,276
SASKATCHEWAN STUDENT AID FUND	648,564
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	109,788
TRANSPORTATION PARTNERSHIPS FUND	86,452

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General Revenue Fund
Fiscal Stabilization Fund Transfer

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Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers from the GRF to the FSF.

Fiscal Stabilization Transfer (FS01)..... $382,500,000

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General Revenue Fund
Details of Capital Asset Acquisitions

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2005

Department	Vote	Land & Buildings	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government									
Agriculture, Food and Rural Revitalization	1	$ 170,708	$ 82,250	$	$ 108,280	$	$ 361,238	$ 570,000	$ (208,762)
Community Resources and Employment	36	270,503	81,535		300,124		652,162	1,155,000	(502,838)
Corrections and Public Safety	73	223,190	72,023		49,418		344,631	80,000	264,631
Environment	26	2,652,486	468,968	5,648,931	260,173	375,223	9,405,781	2,960,000	6,445,781
Executive Council	10							25,000	(25,000)
Finance	18	176,831			3,693,385		3,870,216	3,442,000	428,216
Government Relations and Aboriginal Affairs	30	1,250,000					1,250,000		1,250,000
Health	32		882,546		286,478		1,169,024	275,000	894,024
Highways and Transportation	16	52,908	6,739,232	154,644	177,083		7,123,867	6,850,000	273,867
Highways and Transportation - Capital	17	1,369,951				119,142,404	120,512,355	125,565,000	(5,052,645)
Industry and Resources	23		48,041		67,978		116,019	50,000	66,019
Information Technology Office	74				274,342		274,342		274,342
Justice	3	168,400					168,400	250,000	(81,600)
Labour	20							20,000	(20,000)
Learning	5				4,271,028		4,271,028	5,519,000	(1,247,972)
Legislative Branch of Government									
Legislative Assembly	21		231,782				231,782	20,000	211,782
Transfer between classes			35,000		(35,000)				
Total Capital Asset Acquisitions		$ 6,334,977	$ 8,641,377	$ 5,803,575	$ 9,453,289	$ 119,517,627	$ 149,750,845	$ 146,781,000	$ 2,969,845

Capital Asset Acquisitions

Listed by capital asset class are payees who received $50,000 or more for the acquisition of capital assets.

Agriculture and Food (Vote 1)

Land and Buildings

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$	170,498

Machinery and Equipment

MEYER SERVICE & SUPPLY LTD	$	82,250

Office and Information Technology

IBM CANADA LTD	$	108,280

Community Resources and Employment (Vote 36)

Land and Buildings

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$	270,503

Machinery and Equipment

IMAGE DISTRIBUTORS (CANADA) LTD	$	52,980

Office and Information Technology

CAPITALIZED SALARIES	$	127,330
CAPITALIZED SUPPLIER PAYMENTS	$	172,794

Corrections and Public Safety (Vote 73)

Land and Buildings

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$	223,190

Environment (Vote 26)

Land and Buildings

GRANDEUR HOUSING LTD	$	111,580
MOBILE PAVING LTD		57,942
P. MACHIBRODA ENGINEERING LTD		79,598
RADIAN COMMUNICATION SERVICES		1,534,881
WESTOWER		481,624

Infrastructure

DON WEHAGE TRUCKING LTD	$	154,859
K-LINE MAINTENANCE & CONSTRUCTION LTD		116,893
SILVERTOWN CONTRACTING LTD		60,792

Machinery and Equipment

NORTHERN TRAILER LTD	$	95,250
SEAFLEX INC		73,005

Office and Information Technology

BUSINESS FURNISHINGS (SASK. LTD.)	$	64,782
DELL CANADA INC.		72,713
DEVEL-TECH INC.		101,082

Transportation Equipment

BOMBARDIER AEROSPACE	$	750,000
CONAIR GROUP INC.		1,652,756
EXCLUSIVE AUTO MARINE		54,362
GENESIS AIRCRAFT MARKETING LLC		2,539,688
MINISTER OF FINANCE-DEPT. OF FINANCE		311,731
SKYNORTH AVIATION		260,862

Finance (Vote 18)

Land and Buildings

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$	176,831

Office and Information Technology

AJILON CANADA INC.	$	77,233
CAPITALIZED SALARIES		563,946
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		61,846
IBM CANADA LTD.		2,038,088
KML CONSULTING		111,588
MORRIS CONSULTING		67,458
ORACLE CORPORATION CANADA INC.		128,435
PARADIGM CONSULTING GROUP INC.		215,360
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA		84,108
TMC TECHNOLOGY MANAGEMENT CORPORATION		139,568

Government Relations (Vote 30)

Land and Buildings

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$	1,250,000

Health (Vote 32)

Machinery and Equipment

AGILENT TECHNOLOGIES CANADA INC.	$	117,693
APPLIED BIOSYSTEMS		479,058
VARIAN CANADA INC.		125,921

Office and Information Technology

ELITE INFORMATION SYSTEMS & CONSULTING INC.	$	52,829
IBM CANADA LTD.		132,982

Highways and Transportation (Vote 16)

Machinery and Equipment

BRANDT TRACTOR LTD.	$	221,116
BYERS CONTRACTING		63,450
CAPITALIZED SALARIES		383,698
CAPITALIZED INVENTORY (MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION)		550,930
CIBC VISA PURCHASE CARDS-HIGHWAYS		159,523
COMMERCIAL EQUIPMENT CORP.		492,806
INTERCONTINENTAL TRUCK BODY (BC) INC.		136,344
INTERNATIONAL CYBERNETICS CORP.		53,657
JNE WELDING LTD.		277,089
LAZAR EQUIPMENT LTD.		297,617
LES PRODUITS METALLIQUEST A.T. INC.		188,460
LEWIS INSTRUMENTS LTD.		68,805
MINISTER OF FINANCE-DEPT. OF FINANCE		68,633
REDHEAD EQUIPMENT LTD.		625,470
TERRATECH EQUIPMENT INC.		793,940
TRAILTECH		237,261
WARNER TRUCK INDUSTRIES LTD.		147,723
WINACOTT WESTERN STAR & STERLING TRUCKS		1,594,912

Office and Information Technology

IBM CANADA LTD.	$	177,083

Transportation Equipment

SASKCON REPAIR SERVICES LTD.	$	121,496

Highways and Transportation – Capital (Vote 17)

Land and Buildings

INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	$	463,617
RECEIVER GENERAL FOR CANADA R.C.M.P.		71,084

Infrastructure

A. KUSTIAK TRUCKING LTD.	$	117,590
AG-VISION SEEDS LTD.		82,642
AKZO NOBEL CHEMICAL LTD.		80,004
AMBERTEC LTD.		477,144
AMEC INFRASTRUCTURE LIMITED		741,903
ANDERSON RENTAL & PAVING LTD.		4,032,228
ARDEL STEEL LTD.		302,595
ARMTEC LIMITED		548,741
ASL PAVING LTD.		5,039,859
ASSOCIATED ENGINEERING (SASK) LTD.		669,226
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.		1,000,000
BLS ASPHALT INC.		65,652
BOIRE TRUCKING LTD.		102,030
BUCK'S CONSTRUCTION LTD.		118,678
BUFFALO RIVER DENE DEVELOPMENT CORP.		100,000
C. D. BOTKIN CONSTRUCTION LTD.		2,009,265
CANADA NORTH ENVIRONMENTAL SERVICES		128,174
CANADIAN NATIONAL RAILWAY CO.		448,866
CANADIAN PACIFIC RAILWAY CO.		146,678
CANTECH INSPECTIONS LTD.		73,346
CAPITALIZED SALARIES		
ABBEY, DWAYNE		50,878
AHLSTROM, GARRY B.		76,871
BEBLOW, CRAIG A.		64,364
BERGERON, SHERRYL ALYNN		56,850
BERKACH, BEN J.		79,262
BLEIKEN, JEFF ROBERT		62,898
BODMAN, LYLE G.		65,346
BODNAREK, DAVID M.		50,694
BOOKER, DARYL A.		57,540
BOUCHER, KEVIN F.		51,959
BOUDREAU, ANTONIO J.		61,603
BRAATEN, BLAINE RICHARD		52,788
BRASS, HECTOR L.		56,651
BRAY, EDMUND K.		54,478
BURAK, RONALD G.		50,786
CAIRNS, GARRY HUGH		57,322
CAMPBELL, W. R. MCGREGOR		52,938
CARLSON, DORAN G.		68,420
CHESNEY, LANE R.		71,086
CLARK, SYLAS		51,409
COWAN, SARAH		51,193
DALES, ROBERT D.		58,818
DEAN, BRIAN A.		61,623
DOW, KEN D.		51,265
DUECK, JACOB G.		57,320
DUHAN, FREDDY		52,515
EDWARDS, EDWARD J.		55,098
EVANS, GREGG ALLAN		59,522
FANDREY, DOUGLAS D.		61,657
FAVELLE, EDWARD J.		65,388
FETTER, MARK L.		52,831
FORZLEY, MARVIN G.		69,756
FRASER, REG C.		58,040
FUNK, RONALD B.		60,372

GENTIL-PERRET, ROBERT RAYMOND	70,349
HARRISON, JAMES ROSS	61,821
HOBBINS, DEAN G	69,250
HUBBS, KELLY G	63,116
KABAROFF, JOHN	60,372
KASCHL, ROBERT D	57,683
KINGSLAND, SIDNEY T	52,320
KLOCKOW, GARTH D	57,241
KORINETZ, RONNILD JOHN	60,372
KRILOW, BILL FREDERICK	62,292
KULYK, EUGENE A	88,036
KURAS, MICHAEL D	65,111
LANGE, RAYMOND J	63,197
LAPLANTE, RON D	64,816
LAPORTE, ANTHONY A	71,304
LAVOY, DUANE M	56,794
LEWIS, PAUL A	58,862
LOSTER, SHANE L	53,547
LUMMERDING, JOHN J	63,383
LYON, ADRIAN WILLIAM	57,317
MAKAHONIUK, TIM	57,045
MAXIMIUK, NICK MARTIN	72,854
MCLEAN, REV. FRANK J	64,076
MCLEOD, SCOTT C. H	54,907
MILLER, BRENT L	60,372
MORRISON, RICK G	70,028
MURPHY, ALLAN R	62,340
NIZINKEVICH, WILLIAM J	60,372
NYSTROM, DONALD W	65,595
OSICKI, EDWARD J	63,880
PEPPLER, BRUCE	52,062
PEREPIOLKIN, FRED F	85,665
PIKALUK, RONALD S	56,677
PILOT, RONALD M	80,065
PINDER, PAUL S	70,080
PRIME, MICHAEL C	60,517
SANDAGER, CRAIG R	50,773
SINCLAIR, LYLE A	60,707
SKALUBA, PATRICK J	58,187
SMITH, BRYAN A	50,826
SMITH, STEPHEN M	59,554
STROO, PAUL	55,572
THOMAS, BARRY L	51,217
TIVY, SCOTT M	52,959
WEHAGE, GEORGE M	60,372
WHITFORD, GLEN HOWARD	68,036
YESNIK, ALLEN G	63,018
CARMACKS ENTERPRISES LTD	5,292,103
CIBC VISA PURCHASE CARDS-HIGHWAYS	102,538
CLAYTON CONSTRUCTION CO. LTD	692,917
CLIFTON ASSOCIATES LTD	220,375
CLUNIE CONSULTING ENGINEERS	1,051,588
CNE FIBER DEVELOPMENT INC	82,671
CON-FORCE STRUCTURES LTD	606,760
CONTINENTAL CONSTRUCTION INC	220,844
DOUBLE K EXCAVATING LTD	214,928
EARTH TECH CANADA INC	91,828
EDE, FREDA & EDE, THOMAS DANIEL	117,214
FRIESEN DRILLERS LTD	102,662
G & C ASPHALT SERVICES LTD	753,271
G.W. CONSTRUCTION LTD	1,386,691
GOLDER ASSOCIATES LTD	321,404
GRAYMONT WESTERN CANADA INC	819,612
H.J.R. ASPHALT LTD	1,807,944
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	402,931
HUSKY OIL LTD	5,707,167
IMPERIAL OIL LTD	832,883
INDUSTRIAL WELDING (1990) CO. LTD	68,530
JNE WELDING LTD	133,756
JOHNSTON BROS. (BINSCARTH) LTD	4,177,042
K-WEST ELECTRIC (1984) LTD	86,200
KAY'S CONSTRUCTION INC	1,306,879
KELLY PANTELUK CONSTRUCTION LTD	1,599,716
KLUCK, ROMAN	89,929
LAFARGE CANADA INC	124,540
LANGENBURG REDI MIX LTD	9,727,849
LCL-BRIDGE PRODUCTS TECHNOLOGY INC	132,708
LICHACZ, ANTHONY JOHN	138,957
MCASPHALT INDUSTRIES LTD	565,574
MID-CITY AGGREGATES	119,986
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	191,866
MOOSE JAW ASPHALT INC	4,948,235
MORSKY CONSTRUCTION LTD	2,348,933
NEMANISHEN CONTRACTING LTD	641,289
NORLIN CONSTRUCTION LTD	50,170
PARAMOUNT PAVING LTD	69,196
PAVEMENT SCIENTIFIC INTERNATIONAL INC	3,062,549
PETER CRUSHING & HAULING LTD	106,345
PIPE & PILING SUPPLIES (WESTERN) LTD	125,188
POTZUS PAVING & ROAD MAINTENANCE LTD	4,835,680
PRAIRIE STEEL PRODUCTS LTD	60,627
PRYDE SCHROPP MCCOMB INC	118,816
R & B CRUSHING LTD	878,201
R. J. TULIK & SON TRENCHING & EXCAVATING	97,211
R.M. OF ANTELOPE PARK NO. 322	56,587
R.M. OF AUVERGNE NO. 76	96,321
R.M. OF FERTILE VALLEY NO. 285	1,244,069
R.M. OF MOUNT HOPE NO. 279	826,014
R.M. OF ST. PETER NO. 369	1,401,471
R.M. OF VICTORY NO. 226	226,600
R.M. OF WINSLOW NO. 319	492,844
RAMCO PAVING LTD	1,680,770
RAPID-SPAN PRECAST LTD	1,065,290
RAPID-SPAN STRUCTURES LTD	515,005
RIDGEWOOD RANCH INC	157,575
RU-BAN CONTRACTING LTD	116,408
RUSSELL REDI-MIX CONCRETE	59,062
SASKATOON, CITY OF	60,000
SASKCON REPAIR SERVICES LTD	818,041
SASKENERGY INCORPORATED	88,734
SASKPOWER CORPORATION	577,603
SASKTEL - C.M.R	57,523
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD	166,635
SILVERTOWN CONTRACTING LTD	275,887
STANTEC CONSULTING LTD	365,108
STERLING CRANE	239,352
SUPREME STEEL LTD	664,210
THUNDERBIRD ENTERPRISES (P.N.) LTD	86,213
UMA ENGINEERING LTD	54,450
UNITED PAVING (1983) LTD	345,154
VARSTEEL LTD	223,900
VENTURE CONSTRUCTION INC	2,641,816
W. F. BOTKIN CONSTRUCTION LTD	2,247,684
WAPPEL CONSTRUCTION CO. LTD	3,970,183
WARNER CONSTRUCTION CO. LTD	3,009,455
WESTRIDGE CONSTRUCTION LTD	1,752,250
WEYERHAEUSER CANADA LTD	1,484,074
WIDMER, JIM	53,248

Industry and Resources (Vote 23)

Office and Information Technology

IBM CANADA LTD	$ 67,978

Information Technology Office (Vote 74)

Office and Information Technology

IBM CANADA LTD	$	274,342

Justice (Vote 3)

Land and Buildings

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	$	168,400

Learning (Vote 5)

Office and Information Technology

AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD	$	231,336
ARC TECHNOLOGIES INC		147,609
BEAR COMPUTER GROUP CANADA INC		68,619
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC		169,014
CONDUIT SOFTWARE TECHNOLOGIES INC		472,675
DELL CANADA INC		166,199
DRH COMPUTER CONSULTING INC		150,740
EDGETECH SERVICES INC		54,891
FRONTIER CONSULTING LTD		135,762
IBM CANADA LTD		63,774
INVERNESS CONSULTING LTD		399,436
RESOURCE INFORMATION SYSTEMS INC		1,484,291
RTM COMPUTER CONSULTING INC		183,181
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS INC		73,250
SUBRAMANIAN SOFTWARE CONSULTING INC		53,853
SUN MICROSYSTEMS OF CANADA INC		126,893
TW TECHNOLOGIES INC		116,716

Legislative Assembly (Vote 21)

Machinery and Equipment

APPLIED ELECTRONICS LTD	$	184,343
CAPITALIZED SALARIES		25,600

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General Revenue Fund
Supplier Payment Summary

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Supplier Payment Summary

Payee Name	Amount
101026672 SASKATCHEWAN LTD	$ 109,354
A. KUSTIAK TRUCKING LTD.	415,071
AAA WEED CONTROL SERVICE LTD.	133,056
ABBOTT LABORATORIES (CANADA) LTD.	826,773
ABORIGINAL FAMILY SERVICE CENTRE INC.	54,660
ACKLANDS - GRAINGER INC.	95,951
ADM LAREAU CONSULTING GROUP INC.	58,887
AG-VISION SEEDS LTD.	91,662
AGENCY CHIEFS CHILD & FAMILY SERVICES	60,109
AGILENT TECHNOLOGIES CANADA INC.	139,589
AJILON CANADA INC.	283,992
AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.	283,766
AKZO NOBEL CHEMICAL LTD.	80,004
ALLIED PRINTERS LTD.	219,846
ALLSTREAM	56,756
AMBERTEC LTD.	4,648,447
AMEC EARTH & ENVIRONMENTAL LTD.	325,745
AMEC INFRASTRUCTURE LIMITED	758,220
ANDERSON PUMP HOUSE LTD.	96,238
ANDERSON RENTAL & PAVING LTD.	4,271,071
ANDERSON, LYNN	53,197
ANDREWS, MYRON	84,535
ANISOFT GROUP INC.	52,524
AON CONSULTING	133,380
AON PARIZEAU INC.	65,450
APPDEPOT WEB SERVICES INC.	50,306
APPLIED BIOSYSTEMS	657,720
APPLIED ELECTRONICS LTD.	192,359
ARC TECHNOLOGIES INTERNATIONAL INC.	147,609
ARDEL STEEL LTD.	302,595
ARMTEC LIMITED	765,645
ARNESEN, WAYNE	54,152
ASL PAVING LTD.	5,607,475
ASPLUNDH CANADA INC.	268,698
ASSOCIATED ENGINEERING (SASK) LTD.	672,326
ASSOCIATION OF PROFESSIONAL ENGINEERS & GEOSCIENTISTS	54,983
ATHABASCA BASIN DEV. CORP. AS GEN PARTNER OF ATHABASCA BASIN	1,416,164
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	1,042,084
AURORA COMMUNICATIONS LTD.	56,305
AUTODESK INC.	167,995
AVENTIS PASTEUR LIMITED	2,100,629
B. C. MINISTER OF FINANCE	128,096
B. PIPPIN SERVICES	139,138
B.R. CONCRETE & EXCAVATIONS LTD.	178,173
BACK, REG	260,339
BALFOUR MOSS	93,455
BASCHUK CONSTRUCTION LTD.	376,682
BATTLEFORD, TOWN OF	55,466
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	88,190
BATTLEFORDS AIRSPRAY	266,685
BATTLEFORDS TRIBAL COUNCIL	157,619
BAZAAR & NOVELTY	82,790
BEAR COMPUTER GROUP CANADA INC.	68,619
BECKMAN COULTER CANADA INC.	50,822
BECTON DICKINSON CANADA INC.	653,463
BERESH DEPOE CUNNINGHAM	96,250
BIG ROCK TRUCKING LTD.	68,918
BIO-RAD LABORATORIES (CANADA) LTD.	148,103
BIOFOREST TECHNOLOGIES INC.	430,332
BIOMERIEUX CANADA INC.	134,404
BLS ASPHALT INC.	74,802
BOBCAT OF REGINA LTD.	71,560
BOIRE TRUCKING LTD.	123,598
BOMBARDIER AEROSPACE	981,497
BOND CUSTOM MOWING LTD.	263,266
BOSCH REXROTH CANADA CORP.	472,355
BOYLE, LORNE	84,899
BRANDT TRACTOR LTD.	368,313
BRENNAN OFFICE PLUS	377,940
BRITISH COLUMBIA SECURITIES COMMISSION	62,247
BROWN COMMUNICATIONS GROUP	3,261,917
BROWN CONSTRUCTION	321,168
BTS GROUP INC.	147,544
BUCK'S CONSTRUCTION LTD.	123,499
BUDDWIL ENTERPRISES LTD.	638,602
BUFFALO RIVER DENE DEVELOPMENT CORP.	100,000
BUFFALO RIVER DENE NATION NO. 398	75,792
BUNZL CANADA INC.	52,023
BUSINESS FURNISHINGS (SASK. LTD.)	69,024
BUSINESS PRINTERS	63,189
BUSINESS SYSTEMS CONSULTING INC.	120,926
BUTT & TOP LOGGING LTD.	59,138
BYERS CONTRACTING	63,450
C. D. BOTKIN CONSTRUCTION LTD.	2,255,434
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	54,585
CAFETERIA BOARD	101,709
CAMERON & HORNBOSTEL LLP	251,415
CANADA LAW BOOK INC.	180,241
CANADA NORTH ENVIRONMENTAL SERVICES	129,826
CANADIAN FITNESS & LIFESTYLE RESEARCH INSTITUTE	60,000
CANADIAN LINEN & UNIFORM SERVICE INC.	97,799
CANADIAN NATIONAL RAILWAY CO.	784,544
CANADIAN PACIFIC RAILWAY CO.	501,107
CANADIAN WESTERN BANK	109,461
CANTECH INSPECTIONS LTD.	73,346
CANWEST COMMERCIAL PRINTERS	70,023
CARIBOU CREEK PUMPING	78,980
CARLTON TRAIL RAILWAY CO.	51,822
CARMACKS ENTERPRISES LTD.	5,292,103
CARSWELL, THOMSON PROFESSIONAL PUBLISHING	363,718
CDI EDUCATION	129,508
CENTENNIAL FOODSERVICE	305,558
CENTRAL ASPHALT & PAVING LTD.	140,609
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,947,224
CHARTIER'S TRUCKING LTD.	70,923
CHECKLIST PARTNERSHIP	66,340
CHEF REDI-MEATS INC.	333,008
CHIEF MEDICAL SUPPLIES LTD.	58,624
CHRISTAL CONSULTING INC.	78,589
CHUPA TRUCKING & EXCAVATING LTD.	57,998
CLAYTON CONSTRUCTION CO. LTD.	698,187
CLEAN CUT EXPRESS	74,968
CLEARWATER TECHNOLOGY GROUP LTD.	135,611
CLIFTON ASSOCIATES LTD.	474,835
CLUNIE CONSULTING ENGINEERS	1,051,588
CMA CANADA	63,500
CNE FIBER DEVELOPMENT INC.	82,671
COCKBURN CONSTRUCTION LTD.	242,305

COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	382,024
COLLISON, RICHARD	64,579
COMMERCIAL EQUIPMENT CORP.	495,596
COMMERCIAL FENCE ERECTORS LTD.	116,777
COMMISSIONAIRES SASKATCHEWAN	234,760
COMPUTER ASSOCIATES CANADA LTD.	206,977
CON-FORCE STRUCTURES LTD.	677,594
CONAIR GROUP INC.	1,655,175
CONDUIT SOFTWARE TECHNOLOGIES INC.	486,840
CONFERENCE BOARD OF CANADA	67,897
CONTINENTAL CONSTRUCTION INC.	220,844
CORPORATE EXPRESS	117,683
COVER-ALL CENTRAL PRAIRIES	61,974
CPAS SYSTEMS INC.	1,076,207
CREATIVE FIRE	287,826
CREE RIVER DEVELOPMENTS INC.	53,760
CRITICAL CONTROL	74,144
CROWN ENTERPRISES LTD.	65,448
CROWN INVESTMENTS CORP OF SASK.	50,593
CSC HEALTHCARE INC.	89,460
CUBBON ADVERTISING	53,126
CUELENAERE, KENDALL KATZMAN & WATSON	156,412
CURRY, PHILIP S.	81,241
CUSTOM HELICOPTERS LTD.	114,519
CYPRESS PAVING (1976) LTD.	243,099
CYROJUS MANAGEMENT	193,584
D & R CONTRACTING LTD.	59,148
DADE BEHRING CANADA INC.	452,952
DANCO EQUIPMENT INC.	50,075
DANKA FINANCIAL SERVICES INC.	196,631
DANKA OFFICE IMAGING	281,817
DATA GROUP OF COMPANIES	634,100
DEANGELO BROTHERS CORPORATION	55,803
DELL CANADA INC.	4,415,904
DELL FINANCIAL SERVICES CANADA	51,392
DELTA HELICOPTERS LTD.	424,311
DENSON COMMERCIAL FOOD EQUIPMENT	85,168
DEVEL-TECH INC.	121,082
DHL EXPRESS (CANADA) LTD.	58,471
DISPUTE RESOLUTION OFFICE	52,577
DIVERSIFIED CONSULTING SERVICES LIMITED	118,590
DON RENWICK SIGNS	63,074
DON WEHAGE TRUCKING LTD.	173,066
DOUBLE K EXCAVATING LTD.	217,935
DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP.	67,033
DRH COMPUTER CONSULTING INC.	150,740
DYCK, ROBERT	104,690
EAGLE PRINTING & BUTTONS INC.	78,028
EARNSHAW, PAT	75,511
EARTH TECH CANADA INC.	552,069
EASTSIDE GRAVEL CO. LTD.	562,246
EBSCO CANADA LTD.	164,822
ECHOVERA INC.	63,472
ECKLER PARTNERS LTD.	124,894
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	119,254
EDE, FREDA & EDE, THOMAS DANIEL	120,000
EDGETECH SERVICES INC.	76,413
EDS CANADA INC.	1,368,850
EECOL ELECTRIC (SASK.) INC.	80,167
EKOS RESEARCH ASSOCIATES INC.	75,000
ELITE INFORMATION SYSTEMS & CONSULTING INC.	294,491
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	360,576
ELK POINT DRILLING CORP.	103,140
ELTEK SUPPLY & SERVICES INC.	166,799
EMSON, DR. HARRY E	95,534
ENVIRONMENT CANADA (DAO 707)	109,440
ENVIRONMENT TRANSFER ACCOUNT – VISA FEES, ROYAL BANK OF CANADA	166,233
ERNIE LAWTON CONSULTING	69,381
ERWIN'S MOVING & DELIVERY LTD.	106,727
ESRI CANADA LIMITED	267,227
ESTI CONSULTING SERVICES	214,753
EXCLUSIVE AUTO MARINE	60,826
EXODUS TECHNOLOGIES INC.	131,653
FAS GAS OIL LTD.	52,410
FASHIONS BY MEE LTD.	71,869
FAST CONSULTING	59,220
FASTPRINT PLUS	114,126
FCI ACCELERATED SOLUTIONS INC.	227,650
FEDERAL EXPRESS CANADA LTD.	57,057
FEDERATED CO-OPERATIVES LTD.	3,513,178
FEDERATION OF SASK. INDIAN NATIONS	343,057
FEDOROWICH CONSTRUCTION CO. LTD.	356,880
FER-MARC EQUIPMENT LTD.	123,522
FERN, TIMOTHY	56,316
FIELD AVIATION CO. INC.	69,828
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	146,802
FIRE-TROL CANADA CO.	217,778
FISHER SCIENTIFIC COMPANY	204,714
FLEX-O-LITE LTD.	815,049
FLIGHT SAFETY INTERNATIONAL	56,272
FLYING DUST FIRST NATION	51,086
FORAVCO FORESTRY AVIATION CONSULTANTS	60,444
FOREST TECHNOLOGY SYSTEMS LTD.	163,689
FORRESTER RESEARCH INC.	60,787
FORT GARRY INDUSTRIES LTD.	107,995
FRIESEN DRILLERS LTD.	102,662
FRONTIER CONSULTING LTD.	135,762
FTR LIMITED	60,888
FUSION SYSTEM CONSULTING LTD.	137,768
G & C ASPHALT SERVICES LTD.	913,976
G.W. CONSTRUCTION LTD.	1,401,691
GE VFS CANADA LTD. PARTNER	107,857
GEE BEE CONSTRUCTION CO. LTD.	92,609
GENESIS AIRCRAFT MARKETING LLC	2,539,688
GEOSPATIAL CONSULTING INCORPORATED	110,499
GLAXOSMITHKLINE INC.	963,597
GLOBALSTAR CANADA SATELLITE CO.	161,687
GMC GUARDIAN MOBILITY CORPORATION	59,640
GOLD BUSINESS MACHINES LTD.	82,725
GOLDER ASSOCIATES LTD.	355,748
GOODYEAR CANADA INC.	418,255
GRAHAM CONSTRUCTION & ENGINEERING INC.	88,626
GRAND & TOY	528,086
GRANDEUR HOUSING LTD.	111,580
GRAYMONT WESTERN CANADA INC.	819,612
GREAT KIDS INC.	67,410
GREAT SLAVE HELICOPTERS LTD.	434,758
GUARDIAN HELICOPTERS INC.	277,522
GUARDIAN TRAFFIC SERVICES LTD.	137,450
H. J. R. ASPHALT LTD.	3,593,100
HALYK KENNEDY KNOX	118,703
HANSEN & ASSOCIATES	58,136
HARDROCK CONSTRUCTION	109,525
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	383,995
HELI-LIFT INTERNATIONAL INC.	425,744
HENRY BIRKS & SONS INC.	85,486
HERB'S LANDSCAPING & GRAVEL	266,698
HERSH WOLCH	147,633
HERTZ EQUIPMENT RENTAL	62,326
HEWITT ASSOCIATES	238,173
HEWLETT-PACKARD (CANADA) CO.	346,883

HI TECH PRINTING & COPIES LTD.	83,584
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	402,931
HINTHER, ROYAL	65,000
HJ LINNEN ASSOCIATES LTD.	156,074
HJR ASPHALT LTD.	335,736
HOFFMANN-LA ROCHE LTD.	499,329
HOLT, WAYNE	73,374
HORIZON COMPUTER SOLUTIONS INC.	53,518
HOSPITALS IN-COMMON LABORATORY INC.	330,657
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	225,239
HUSKY OIL LTD.	10,616,569
HYPOWER SYSTEMS INC.	61,185
IBIS PRODUCTS LTD.	1,565,839
IBM CANADA LTD.	8,608,636
ILE A LA CROSSE AIRWAYS	118,565
IMAGE DISTRIBUTORS (CANADA) LTD.	52,980
IMAGINE MARKETING	87,887
IMPACT PRINTERS	116,781
IMPERIAL OIL LTD.	1,610,229
IMPERIAL PARKING CANADA CORP.	134,090
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	388,911
INDUSTRIAL WELDING (1990) CO. LTD.	102,330
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	1,797,873
INLAND AUDIO VISUAL LTD.	96,741
INNOVA ENVELOPE INC.	330,075
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	67,563
INTER MEDICO	333,251
INTERCONTINENTAL TRUCK BODY (BC) INC.	136,344
INTERGRAPH CANADA LTD.	210,701
INTERNATIONAL CYBERNETICS CORP.	116,255
INTERNATIONAL ROAD DYNAMICS INC.	67,683
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	83,356
INVERNESS CONSULTING LTD.	793,018
IUNCTUS GEOMATICS CORP.	164,559
J & H BUILDERS WAREHOUSE	69,061
J & H CUSTOM MOWING	91,467
J & R ENTERPRISES	50,982
J. P. BAKER MANAGEMENT INC.	71,562
JACKSON AIR SERVICES LTD.	128,149
JADE SYSTEMS INC.	75,403
JEA PENSION SYSTEM SOLUTIONS	301,692
JEMTEC INC.	195,012
JNE WELDING LTD.	757,053
JOHN HOWARD SOCIETY OF SASK.	155,090
JOHNSTON BROS. (BINSCARTH) LTD.	4,177,042
JOSDAL, DR. TYRONE	83,687
K-LINE MAINTENANCE & CONSTRUCTION LTD.	121,084
K-WEST ELECTRIC (1984) LTD.	92,071
KALESNIKOFF KINGDON & ASSOCIATES	107,097
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	67,803
KAY'S CONSTRUCTION INC.	1,306,879
KAYWAY INDUSTRIES INC.	807,842
KE SOFTWARE INC.	129,408
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	73,214
KELLY PANTELUK CONSTRUCTION LTD.	3,290,119
KEWARD LEISUREWEAR LTD.	111,329
KINZEL CADRIN & ASSOCIATES CONSULTING INC.	71,363
KLOPPENBURG & KLOPPENBURG	288,699
KLUCK, ROMAN	89,929
KML CONSULTING	111,588
KONCRETE CONSTRUCTION GROUP	77,733
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	260,791
KPMG	64,651
KRAMER LTD.	156,347
L & R ASPHALT LTD.	516,645
LAFARGE CANADA INC.	124,540
LAND DATA TECHNOLOGIES INC.	246,789
LANGENBURG REDI MIX LTD.	11,088,973
LAPLANTE, LARRY	88,554
LAW SOCIETY OF SASKATCHEWAN	227,031
LAZAR EQUIPMENT LTD.	313,724
LCL-BRIDGE PRODUCTS TECHNOLOGY INC.	132,708
LEASON, LORNE	214,159
LEHNER WOOD PRESERVERS LTD.	88,856
LEN'S TRUCKING LTD.	147,785
LES PRODUITS METALLIQUEST A. T. INC.	295,386
LEWIS INSTRUMENTS LTD.	82,179
LEXCOM SYSTEMS GROUP INC.	258,834
LEXISNEXIS CANADA INC.	154,404
LICHACZ, ANTHONY JOHN	138,957
LOCKYER, CAMPBELL	72,465
LOEWEN & KLASSEN	139,853
LONESOME PRAIRIE SAND & GRAVEL LTD.	1,665,328
LONESOME VIEW ENT. INC.	56,999
LORAAS DISPOSAL SERVICES LTD.	68,458
LUNG ASSOCIATION OF SASKATCHEWAN INC.	60,000
M.D. CHARLTON CO. LTD.	56,656
MACBEAN TESSEM	52,786
MACPHERSON, LESLIE & TYERMAN	1,454,307
MAJESTIC AIR INC.	55,834
MALENFANT ENTERPRISES LTD.	50,250
MALLOT CREEK STRATEGIES INC.	130,600
MANITOBA MINISTER OF FINANCE	106,376
MARANTZ & SON LTD.	68,021
MARK'S WORK WEARHOUSE LTD.	87,658
MARKETING DEN	1,431,262
MCASPHALT INDUSTRIES LTD.	2,681,450
MCASPHALT WESTERN LTD.	1,180,878
MCCULLOUGH, SAMUEL H.	120,325
MCDOUGALL GAULEY LLP	208,896
MCKAY GOETTLER MILEY COMMUNICATIONS	402,223
MCKEEN'S TRUCKING SERVICE LTD.	100,678
MCKERCHER, MCKERCHER & WHITMORE	254,044
MCKESSON CANADA	126,236
MCLEAN, JOANNE C.	73,430
MCQUARRIES COFFEE SERVICE	60,188
MEADOW AIR LTD.	191,135
MEADOW LAKE TRIBAL COUNCIL	244,994
MED-EMERG INTERNATIONAL INC.	63,832
MED-I-PANT INC.	54,325
MEE-TOOS FOREST PRODUCTS LTD.	104,000
MERCHANT LAW GROUP	121,291
MERCK FROSST CANADA INC.	982,923
MERIT PRINTING LTD.	106,066
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC.	123,998
MEYER COMPUCOURT REPORTING	61,662
MEYER SERVICE & SUPPLY LTD.	84,270
MEYERS NORRIS PENNY	224,551
MGM COMMUNICATIONS	141,556
MICROAGE	190,067
MICRODATA CONSULTING SERVICES	150,437
MICROSOFT LICENSING INC.	409,988
MID-CITY AGGREGATES	521,721
MINARD EQUIPMENT LTD.	202,212
MISTIK MANAGEMENT LTD.	347,649
MITCHINSON FLYING SERVICE LTD.	105,860
MLM CONSULTING	51,008

MLS PRODUCTIONS	58,048
MOBILE PAVING LTD.	133,925
MONDRIAN CANADA INC.	89,117
MONTREAL LAKE CHILD AND FAMILY AGENCY	53,963
MOORE CANADA	57,447
MOOSE JAW ASPHALT INC.	5,227,364
MORRIS CONSULTING	145,975
MORSKY CONSTRUCTION LTD.	2,793,648
MORSKY INDUSTRIAL SERVICES LTD.	191,068
MUELLER FLOW CONTROL	55,661
NAGYL CONSTRUCTION SERVICES INC.	98,930
NASHCO CONSULTING LTD.	103,140
NATIONAL AVIATION	182,526
NATIONAL FOOD DISTRIBUTION CENTRE	201,035
NATIONAL PRINT-IT CENTRES	247,525
NATIONAL TRUST CO.	60,968
NEILSON TRUCKING LTD.	68,413
NELSON, DOUGLAS L.	181,222
NEMANISHEN CONTRACTING LTD.	641,289
NESTLE CANADA INC.	56,199
NESTOR CONSULTING INC.	138,046
NEW CONCEPT INDUSTRIES LTD.	126,309
NEWSWATCH SASKATCHEWAN	100,869
NEXINNOVATIONS INC.	1,598,838
NORAC SYSTEMS INTERNATIONAL INC.	108,768
NORLIN CONSTRUCTION LTD.	50,170
NORSASK EXPLOSIVES LTD.	79,893
NORTH CENTRAL HELICOPTERS LTD.	1,084,220
NORTHERN AIRBORNE TECHNOLOGY INC.	335,432
NORTHERN APPRENTICESHIP COMMITTEE INC.	62,400
NORTHERN DENE AIRWAYS LTD.	211,394
NORTHERN GROCERS INC.	79,779
NORTHERN LIGHTS SCHOOL DIV. NO. 113	102,790
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	135,370
NORTHERN STRANDS CO. LTD.	89,956
NORTHERN TRAILER LTD.	95,250
NORTHLANDS COLLEGE	218,134
NORTHWAY VENTURES LTD.	80,580
NORTHWEST FRIENDSHIP CENTRE	67,890
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	118,750
NSC MINERALS INC.	4,340,834
OCCUPATIONAL REHABILITATION GROUP OF CANADA	181,561
OFFICE OF THE TREATY COMMISSIONER	133,800
OKEMOWS BRUSHCUTTING	125,901
OLEKSYN, W.	87,065
OLSON'S VENTURES REFORESTATION INC.	114,341
ONPATH BUSINESS SOLUTIONS INC.	238,785
ORACLE CORPORATION CANADA INC.	2,218,804
ORTHO-CLINICAL DIAGNOSTICS	75,317
OSPREY WINGS LTD.	212,597
OUTBACK RENEWAL LTD.	90,644
OXOID INC.	56,522
P. A. MOLE CONTROL CENTRE	141,199
P. MACHIBRODA ENGINEERING LTD.	138,483
P. N. S. CAST IRON LTD.	282,885
PACIFIC FRESH FISH LTD.	74,476
PACIFIC REGENERATION TECHNOLOGIES INC.	1,036,929
PADC MANAGEMENT CO. LTD.	959,040
PALLISER AGGREGATES LTD.	141,487
PARADIGM CONSULTING GROUP INC.	494,460
PARAMOUNT PAVING LTD.	218,061
PARE, ELAINE	80,000
PASQUA PAVING DIV. OF W. F. BOTKIN CONSTRUCTION LTD.	75,912
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	3,518,652
PERTH'S SERVICES	91,698
PETER BALLANTYNE CREE NATION	209,060
PETER CRUSHING & HAULING LTD.	768,803
PETRO-CANADA	652,090
PFIZER CANADA INC.	227,920
PHIL LAROCHELLE EQUIPMENT INC.	102,588
PHOENIX ADVERTISING GROUP INC.	2,586,561
PINNACLE MINERALS INC.	88,498
PINTER & ASSOCIATES	77,210
PIPE & PILING SUPPLIES (WESTERN) LTD.	125,188
PITNEY BOWES OF CANADA LTD.	169,377
POINTS WEST CONSULTING INC.	704,466
POLAR BEAR CORPORATE EDUCATION SOLUTIONS	117,981
POLAR OILS LTD.	53,635
POTTERS CANADA	668,487
POTZUS PAVING & ROAD MAINTENANCE LTD.	10,110,291
PR SERVICE CO. LTD.	85,629
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	98,746
PRAIRIE DIAGNOSTICS SERVICES INC.	694,810
PRAIRIE MEATS	337,404
PRAIRIE MOBILE COMMUNICATIONS	158,124
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	196,143
PRAIRIE STEEL PRODUCTS LTD.	82,455
PRATTS WHOLESALE (SASK.) LTD.	479,639
PRAXAIR DISTRIBUTION	61,890
PRECISION ENGINES CORPORATION	355,874
PRECISION JOINT SEALING INC.	161,365
PRICEWATERHOUSECOOPERS LLP	72,983
PRIEL, STEVENSON, HOOD & THORNTON	59,439
PRINCE ALBERT CO-OPERATIVE ASSOCIATION LIMITED	56,066
PRINCE ALBERT GRAND COUNCIL	717,935
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE	117,926
PRINCE ALBERT, CITY OF	568,594
PRINTCRAFT LTD.	129,868
PRINTWEST COMMUNICATIONS LTD.	305,307
PROCREST APPAREL & PROMOTIONS	100,487
PROMED ASSOCIATES LTD.	217,897
PRYDE SCHROPP MCCOMB INC.	123,756
PUBLIC HISTORY INC.	56,471
PUROLATOR COURIER LTD.	164,313
QIAGEN INC.	67,244
QUAY SOLUTIONS LTD.	229,753
QUEST COMMUNICATIONS GROUP	734,605
R & B CRUSHING LTD.	974,897
R. J. TULIK & SON TRENCHING & EXCAVATING	98,762
R.M. OF ANTELOPE PARK NO. 322	190,992
R.M. OF AUVERGNE NO. 76	102,215
R.M. OF CHURCHBRIDGE NO. 211	147,567
R.M. OF CLAYTON NO. 333	63,562
R.M. OF CORMAN PARK NO. 344	268,950
R.M. OF ENTERPRISE NO. 142	57,450
R.M. OF FERTILE VALLEY NO. 285	1,308,029
R.M. OF FOAM LAKE NO. 276	70,131
R.M. OF KINGSLEY NO. 124	118,123
R.M. OF MOUNT HOPE NO. 279	835,883
R.M. OF PRINCE ALBERT NO. 461	286,362
R.M. OF RECIPROCITY NO. 32	124,757
R.M. OF RIVERSIDE NO. 168	56,603
R.M. OF SALTCOATS NO. 213	134,184
R.M. OF ST. PETER NO. 369	1,401,471
R.M. OF TRAMPING LAKE NO. 380	71,922
R.M. OF VICTORY NO. 226	228,139

R.M. OF WEYBURN NO. 67	307,432
R.M. OF WINSLOW NO. 319	497,336
RADIAN COMMUNICATION SERVICES	832,393
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA	181,828
RAMCO PAVING LTD.	1,728,586
RAPID-SPAN PRECAST LTD.	1,065,290
RAPID-SPAN STRUCTURES LTD.	515,005
RBC GLOBAL SERVICES	136,946
READ, BONNIE J.	62,603
RECEIVER GENERAL FOR CANADA	267,036
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	407,107
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	874,505
RECEIVER GENERAL FOR CANADA ENERGY MINES & RESOURCES	380,000
RECEIVER GENERAL FOR CANADA FINANCE CANADA	977,489
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	791,677
RECEIVER GENERAL FOR CANADA R.C.M.P.	159,327
REDHEAD EQUIPMENT LTD.	1,157,875
REGINA CITY POLICE	69,360
REGINA INN	58,051
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	329,790
REGINA, CITY OF	4,336,137
RENTAL SERVICE CORPORATION OF CANADA LTD.	80,521
RESOURCE INFORMATION SYSTEMS INC.	1,884,307
REVENUE CANADA TAXATION	244,000
RIDGEWOOD RANCH INC.	260,875
RIVERSIDE ARCTIC CAT	72,070
RIVERSIDE FOREST PRODUCTS LTD.	134,114
ROBERTSON STROMBERG	103,230
ROBERTSON STROMBERG PEDERSEN	75,456
ROBINS' HAULING & EXCAVATING LTD.	255,153
ROCHE DIAGNOSTICS	95,677
RON'S CONTRACTING LTD.	86,967
RONALD H. HARRISON & ASSOCIATES LTD.	62,725
ROOTS REFORESTATION INC.	240,697
ROYAL BANK OF CANADA	781,806
ROYAL REPORTING SERVICES LTD.	97,742
RTM COMPUTER CONSULTING INC.	183,181
RU-BAN CONTRACTING LTD.	197,331
RUGGIERI FIREWORKS & SPECIAL EFFECTS	94,162
RUSSELL FOOD EQUIPMENT LTD.	83,528
RUSSELL REDI-MIX CONCRETE	77,157
SAFETY CENTRE LTD.	111,459
SANDERS, NORA M.	66,592
SANDERSON BALICKI POPESCUL	120,330
SANDERSON ELECTRIC LTD.	57,011
SAPUTO DAIRY PRODUCTS OF CANADA	662,555
SASKATCHEWAN ABILITIES COUNCIL	103,278
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	298,648
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	65,214
SASKATCHEWAN FOREST CENTRE	1,163,933
SASKATCHEWAN GOVERNMENT INSURANCE	2,351,993
SASKATCHEWAN HEALTH INFORMATION NETWORK	286,924
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	92,680
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	81,186
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	300,725
SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC.	57,740
SASKATCHEWAN OPPORTUNITIES CORPORATION	57,027
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	101,880,785
SASKATCHEWAN RESEARCH COUNCIL	349,245
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	210,000
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC.	50,350
SASKATCHEWAN TRANSPORTATION CO.	73,570
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	162,511
SASKATCHEWAN WATER CORPORATION	172,843
SASKATOON CITY POLICE	73,000
SASKATOON REGIONAL HEALTH AUTHORITY	225,435
SASKATOON, CITY OF	1,167,447
SASKCON REPAIR SERVICES LTD.	1,081,528
SASKENERGY INCORPORATED	1,305,615
SASKPOWER CORPORATION	3,503,382
SASKTEL - C.M.R.	15,382,360
SASKWEST MECHANICAL LTD.	81,157
SASKWEST MEDIA MONITORING LTD.	114,881
SCHARFSTEIN GIBBINGS WALEN & FISHER	155,230
SCHNEIDER BROS. CONTRACTING LTD.	125,101
SCN EXPANDING HORIZONS	327,443
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS INC.	73,250
SCOTT'S GENERAL STORE	75,133
SEAFLEX INC.	73,005
SECURITY BUILDING SUPPLIES	234,017
SF VENTURES INC.	214,915
SHELL CANADA PRODUCTS	671,847
SHELLBROOK CRUSHING (1999) LTD.	71,681
SHERATON CAVALIER HOTEL	56,692
SIFTO CANADA INC.	130,629
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,822,871
SIGNATURE GRAPHICS	282,159
SILVERTOWN CONTRACTING LTD.	382,434
SKY HARBOUR AIRCRAFT	70,090
SKYNORTH AVIATION	293,429
SMOKEY LAKE TREE PLANTERS INC.	283,355
SOFTWARE SPECTRUM CANADA LTD.	1,119,699
SOFTWORKS GROUP INC.	56,220
SOURCE MEDICAL CORPORATION	122,453
SOUTH COUNTRY EQUIPMENT LTD.	80,070
SPADINA INDUSTRIES INC.	79,429
ST. JOHN AMBULANCE	56,437
STANTEC CONSULTING LTD.	508,053
STC HEALTH & FAMILY SERVICES INC.	64,800
STC URBAN FIRST NATIONS SERVICES INC.	88,725
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP	56,400
STERIS CANADA INC.	53,444
STERLING CRANE	272,054
STEVENSON HOOD THORNTON BEAUBIER	53,006
STONEFIELD SYSTEMS GROUP INC.	188,142
SUBRAMANIAN SOFTWARE CONSULTING INC.	53,853
SUCCESS OFFICE SYSTEMS	383,920

SULLIVAN HEALTHCARE CONSULTING CANADA CO.	66,125
SUN MICROSYSTEMS OF CANADA INC.	311,728
SUNSPUN FOOD SERVICE	177,345
SUPERIOR HELICOPTERS CANADA INC.	76,654
SUPERIOR PROPANE INC.	74,403
SUPREME BASICS	316,179
SUPREME STEEL LTD.	664,210
SWF CONSULTING INC.	163,175
SWS DETENTION GROUP INC.	88,677
SYSCO SERCA FOODSERVICES INC.	360,965
SYSTEMS PLUS	64,290
TAB PRODUCTS OF CANADA	59,490
TALEO (CANADA) INC.	105,667
TANNER CONSULTING INC.	111,706
TAP COMMUNICATIONS INC.	184,344
TDB COMPUTER CONSULTING LTD.	84,937
TELENIUM	86,775
TERRATECH EQUIPMENT INC.	839,803
TERRY PEARSON SERVICES	64,218
THE RAM GROUP	68,115
THOMAS MANAGEMENT LTD.	260,473
THUNDERBIRD ENTERPRISES (P.N.) LTD.	230,793
TIGER CALCIUM SERVICES INC.	968,510
TIM BURTON'S HOLDING LTD.	54,882
TIMBERLAND EQUIPMENT LTD.	112,653
TITAN EXCAVATING & ENVIRONMENTAL SERVICES	114,062
TMC TECHNOLOGY MANAGEMENT CORPORATION	1,503,801
TOSHIBA OF CANADA LTD.	369,242
TOTH, LEANNE	65,604
TOUCHWOOD CHILD AND FAMILY SERVICES	139,933
TRAILTECH	237,261
TRANSCONTINENTAL PRINTING G. P.	78,334
TRANSPORTATION ASSOCIATION OF CANADA	74,997
TRANSWEST AIR	1,718,076
TRAVELODGE HOTEL	128,861
TRIALTEC CONSULTING INC.	198,324
TRIOD SUPPLY (N.B.) LTD.	440,900
TRIPLE S CONSTRUCTION CO. LTD.	255,667
TTL COMPUTER CONCEPTS	175,361
TUPPER'S CONSTRUCTION LTD.	106,581
TW TECHNOLOGIES INC.	116,716
TYCO HEALTHCARE GROUP CANADA INC.	53,689
UK CONSULTING LTD.	87,185
ULTRA PRINT SERVICES LTD.	64,572
UMA ENGINEERING LTD.	109,942
UNISOURCE CANADA INC.	92,425
UNITED PAVING (1983) LTD.	1,033,916
UNITED RENTALS OF CANADA	56,573
UNIVAR CANADA LTD.	54,807
UNIVERSITY OF REGINA	759,715
UNIVERSITY OF SASKATCHEWAN	1,473,448
URANIUM CITY CONTRACTING LTD.	160,314
VALENT BIOSCIENCES CANADA LTD.	598,004
VALLEY BLADES LIMITED	164,779
VARIAN CANADA INC.	130,243
VARSTEEL LTD.	349,226
VCM CONTRACTORS & ENGINEERS LTD.	52,292
VECTOR CONSTRUCTION LTD.	56,776
VELCON CANADA INC.	102,849
VEMAX MANAGEMENT INC.	215,274
VENTURE CONSTRUCTION INC.	3,033,141
VERIMAP PLUS INC.	150,000
VERITAS SOFTWARE GLOBAL CORP.	141,825
VITALAIRE CANADA INC.	679,811
VWR INTERNATIONAL LTD.	163,783
W. F. BOTKIN CONSTRUCTION LTD.	3,104,406
W.M. MCKENZIE CONSULTING INC.	96,069
WAL-MART	107,123
WAPAWEKKA LUMBER LTD.	57,000
WAPPEL CONSTRUCTION CO. LTD.	3,970,183
WARNER CONSTRUCTION CO. LTD.	3,009,455
WARNER TRUCK INDUSTRIES LTD.	149,982
WASACASE, JACQUILINE	63,960
WASKIGANIHK ENTERPRISES	170,115
WASTE MANAGEMENT	50,747
WATHAMAN RESOURCES LTD.	84,676
WATSON WYATT CANADA	252,935
WAWRYK ASSOCIATES LTD.	164,568
WBM OFFICE SYSTEMS INC.	249,869
WEST-CAN SEAL COATING INC.	1,787,717
WESTERN GROCERS	806,159
WESTERN LITHO PRINTERS LTD.	92,752
WESTERN TRANSPORTATION ADVISORY COUNCIL	54,368
WESTON BAKERIES LIMITED	196,915
WESTOWER	481,624
WESTRIDGE CONSTRUCTION LTD.	1,752,250
WEYERHAEUSER CANADA LTD.	3,375,197
WHEATLAND AGGREGATES LTD.	234,193
WHEATLAND BUSINESS FORMS	203,478
WIDMER, JIM	53,248
WILDFIRE FIRE EQUIPMENT INC.	231,914
WILLOWDALE TRENCHING LTD.	154,691
WINACOTT WESTERN STAR & STERLING TRUCKS	1,626,333
WOLOSHYN & COMPANY	108,505
WYETH CANADA	911,250
XEROX CANADA LTD.	109,143
YANUSH, COLLEEN	55,612
YORKTON TRIBAL COUNCIL	109,469
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	273,908
ZELENSKY BROTHERS 582633 SASK. LTD.	97,360

Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2005

	2005	2004
Assets		
Cash	$ 24,942,670	$ 23,814,110
Investments	6,674,913,900	6,202,905,083
Accounts receivable	83,428,239	50,301,923
Other assets	10,829,886	10,327,296
Total Assets	$ 6,794,114,695	$ 6,287,348,412
Liabilities and Fund Balances		
Liabilities	$ 246,290,014	$ 68,454,406
Pension plan funds held in trust	6,391,974,020	6,062,152,328
Other trust funds	155,850,661	156,741,678
Total Liabilities and Fund Balances	$ 6,794,114,695	$ 6,287,348,412

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2005

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	$ 606	$	$ 454	$	$ 1,060	$ 2,972	$ (1,912)
Judges of the Provincial Court Superannuation Fund (1)	4,542	14,638,025	93,329	.....	14,735,896	10,703	14,725,193
Liquor Board Superannuation Plan (1) (2)	62,929	14,522,074	250,313	.....	14,835,316	25,044	14,810,272
Municipal Employees Pension Plan (1) (2)	2,000,000	1,140,251,000	5,862,000	.....	1,148,113,000	37,795,000	1,110,318,000
Public Employees Pension Plan (1)	1,042,000	3,333,780,000	3,833,000	.....	3,338,655,000	1,960,000	3,336,695,000
Saskatchewan Government Insurance Service Recognition Plan (1) (2)	.....	.....	3,255,000	.....	3,255,000	.....	3,255,000
Saskatchewan Pension Annuity Fund (1)	.....	137,997,478	2,090,737	.....	140,088,215	140,961,394	(873,179)
Saskatchewan Pension Plan (1) (2)	532,075	224,714,553	1,515,049	581,912	227,343,589	63,464,588	163,879,001
Saskatchewan Transportation Company Employees Superannuation Fund (1)	4,126	16,709,348	4,156	.....	16,717,630	7,663	16,709,967
Saskatchewan Water Corporation Retirement Allowance Plan (1) (2)	.....	.....	143,200	.....	143,200	.....	143,200
Saskatchewan Watershed Authority Retirement (1)	.....	.....	344,000	.....	344,000	.....	344,000
SaskEnergy Retiring Allowance Plan (1) (2)	.....	.....	12,507,000	.....	12,507,000	.....	12,507,000
SaskPower Designated Employee Benefit Plan (1) (2)	.....	8,698,507	518	.....	8,699,025	.....	8,699,025
SaskPower Pre-1996 Severance Plan (1) (2)	.....	.....	18,881,000	.....	18,881,000	.....	18,881,000
SaskPower Supplementary Superannuation Plan (1) (2)	.....	.....	13,444,148	.....	13,444,148	.....	13,444,148
Workers' Compensation Board Superannuation Fund (1) (2)	125,644	32,532,621	113,192	.....	32,771,457	14,449	32,757,008
Learning							
Teachers' Superannuation Commission (1) (3)	193,636	1,624,121,559	18,430,047	.....	1,642,745,242	315,925	1,642,429,317
Teachers' Superannuation Plan	21,282	3,231,140	133	.....	3,252,555	575	3,251,980
Voluntary Contributions Fund	**3,986,840**	**6,551,196,305**	**80,767,276**	**581,912**	**6,636,532,333**	**244,558,313**	**6,391,974,020**
Trust Funds							
Community Resources and Employment							
Community Resources and Employment Central Trust Account (1)	57,870	.....	343	.....	58,213	.....	58,213
Dales House, Resident Trust Account	127	.....	.....	.....	127	.....	127
Prince Albert Treatment Group Home, Resident Trust Account	(26)	.....	226	.....	200	.....	200
Red Willow Centre, Resident Trust Account	4,384	.....	78	.....	4,462	.....	4,462

Saskatoon Treatment Group Home:							
Resident Trust Account	146	.....	54	.....	200	.....	200
Valley View Centre, Moose Jaw:							
Bazaar Account	3,719	.....	27	69	3,815	1,049	2,766
Canteen Account	62,940	.....	455	4,050	67,445	.....	67,445
Grants and Donations Trust Fund	71,991	.....	680	.....	72,671	.....	72,671
Residents' Trust Account	205,753	.....	1,242	.....	206,995	198	206,797
Corrections and Public Safety							
Battlefords Community Correctional Centre:							
Collective Trust Account	6,116	.....	959	.....	7,075	.....	7,075
Inmates' Trust Account	2,049	.....	1,655	.....	3,704	970	2,734
Buffalo Narrows:							
Collective Trust Account	5,510	.....	.....	.....	5,510	.....	5,510
Inmates Trust Account	8,255	.....	627	392	9,274	4,676	4,598
Drumming Hill Youth Centre:							
Resident Trust Account	5,313	.....	178	.....	5,491	936	4,555
Working Fund Account	1,690	.....	.....	.....	1,690	.....	1,690
Kilburn Hall:							
Recreation Account	4,785	.....	160	267	5,212	.....	5,212
Resident Trust Account	2,920	.....	511	35	3,466	.....	3,466
North Battleford Youth Centre:							
Craft and Canteen Account	193	.....	.....	1,658	1,851	.....	1,851
Resident Trust Account	6,144	.....	358	.....	6,502	3,157	3,345
Northern Corrections, Collective Trust Account	3,461	.....	.....	.....	3,461	.....	3,461
Orcadia Youth Centre, Resident Trust Account	7,236	.....	.....	.....	7,236	.....	7,236
Paul Dojack Youth Centre:							
Resident Trust Account	1,120	.....	4,431	.....	5,551	3,663	1,888
Shop Fund	15,591	.....	90	4,739	20,420	.....	20,420
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	6,123	.....	.....	.....	6,123	.....	6,123
Inmates' Trust Account	471	.....	5,652	.....	6,123	2,368	3,755
Prince Albert Community Training Residence:							
Collective Trust Account	332	.....	420	.....	752	.....	752
Prince Albert Correctional Centre:							
Collective Trust Account	14,010	.....	2,804	.....	16,814	.....	16,814
Inmates' Trust Account	11,145	.....	1,955	.....	13,100	28	13,072
Prince Albert Youth Camp:							
Resident Camp Account	3,220	.....	.....	5,860	9,080	.....	9,080
Resident Trust Account	1,955	.....	.....	1,827	3,782	.....	3,782
Regina Community Training Residence:							
Collective Trust Account	11,413	.....	8,244	.....	19,657	.....	19,657
Regina Correctional Centre:							
Collective Trust Account	15,669	.....	9,332	4,150	29,151	.....	29,151
Inmates' Trust Account	28,151	.....	22,425	.....	50,576	484	50,092
Saskatoon Community Training Residence:							
Collective Trust Account	3,146	.....	3,430	.....	6,576	.....	6,576

Saskatoon Correctional Centre:							
Collective Trust Account	1,542	.....	.....	.....	1,542	.....	1,542
Inmates' Trust Account	26,232	.....	14,953	.....	41,185	11,294	29,891
Yarrow Youth Farm :							
Handicraft Account	884	.....	.....	.....	884	.....	884
Resident Trust Account	2,256	.....	.....	.....	2,256	.....	2,256
Finance							
Extended Health Care Plan for Certain Other Retired Employees (1) (2)	386,268	.....	24,115	.....	410,383	6,581	403,802
Extended Health Care Plan for Retired Employees (1) (2)	2,011,835	.....	.....	.....	2,011,835	10,383	2,001,452
Public Employees Deferred Salary Leave Fund (1) (2)	.....	2,261,520	.....	.....	2,261,520	2,072	2,259,448
Justice							
Court of Appeal Evidence Account	64	.....	.....	.....	64	.....	64
Family Law Division Trust Account	179,586	.....	.....	.....	179,586	.....	179,586
Maintenance Enforcement Program Account	166,801	.....	.....	.....	166,801	.....	166,801
Office of the Rentalsman, Rentalsman's Trust Account (1)	35,610	.....	.....	.....	35,610	.....	35,610
Province of Saskatchewan Court Accounts	9,016,147	.....	.....	.....	9,016,147	.....	9,016,147
Provincial Mediation Board Consumer Proposal Trust Account	32,137	.....	52	.....	32,189	.....	32,189
Provincial Mediation Board Trust Account (1)	262,819	.....	.....	.....	262,819	.....	262,819
Public Guardian and Trustee for Saskatchewan (1)	2,946,419	121,456,075	2,526,133	10,224,927	137,153,554	1,612,300	135,541,254
Surface Rights Arbitration Board Trust Account	13,056	.....	.....	.....	13,056	.....	13,056
Labour							
Wage Collection Trust Account	77,459	.....	.....	.....	77,459	.....	77,459
Learning							
Prince of Wales Trust Fund	1,248	.....	8	.....	1,256	.....	1,256
School Division Tax Loss Compensation Fund (1)	4,971,490	.....	29,366	.....	5,000,856	71,542	4,929,314
Teachers' Group Life Insurance Premiums	251,055	.....	.....	.....	251,055	.....	251,055
	20,955,830	**123,717,595**	**2,660,963**	**10,247,974**	**157,582,362**	**1,731,701**	**155,850,661**
Total Pension Plans and Trust Funds	**$ 24,942,670**	**$ 6,674,913,900**	**$ 83,428,239**	**$ 10,829,886**	**$ 6,794,114,695**	**$ 246,290,014**	**$ 6,547,824,681**

(1) Report Tabled in Legislature
(2) At December 31, 2004
(3) At June 30, 2004

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2005 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

THE INCOME TAX ACT

ALM,BRIAN	$	1,582
INDIAN INCOME TAX REMISSION ORDER		2,137
REMISSIONS UNDER $100		
	$	3,719

THE PROVINCIAL SALES TAX ACT

A - BEE ACRES INC	$	543
ADVANCE ALBERTA DRILLING LTD		50,531
BAILDON HUTTERIAN BRETHREN INC		474
BEER GARDENS		435
BENCH HUTTERIAN BRETHREN CORP		31,450
BIG SKY FARMS INC		35,651
BIRCH ISLAND LAND & CATTLE CO		2,974
BOHN, DONNA		852
BONNE SANTE DAIRY		3,543
BOYCHUK GREENHOUSES		118
BRADLAW FARMS INC		2,325
BRAUMBERGER, BRIAN		368
CARMICHAEL HUTTERIAN COLONY INC		72,319
CHAMBERS, JEFFREY		2,111
CLEMENT FARMS INC		622
COJEN TRUCKING LTD		5,140
CONQUEST COIL TUBING		485
CORA LYNN DRILLING CO LTD		15,024
CUSTOM COUNTER TOPS (REGINA) LTD		829
D J PRESSURE SERVICES LTD		18,257
DARTREK HOLSTEINS INC		322
DEDDEN, HENK & ANNA		6,770
EASTON, ROBERT G.		128
ENDLESS TUBING SERVICES LTD		17,057
ENS, HENRY U.		130
EPP, ALFRED		909
EWERT, LARRY		323
EXCEL DESIGN & CONSTRUCTION		37,079
FEHR'S RIVERFRONT FARM LTD		3,646
FRIESEN, TONY		592
FROMBACH, RONALD		207
GATEWAY FARMS INC		52,800
GENEX SWINE GROUP INC		1,414
GERMS, JOHN H.		963
GILLISS POWER TONGS LTD		13,200
GLIDDEN HUTTERIAN BRETHREN		10,792
GOLDEN VIEW RANCH LTD		136
GROUNDWORKS ENTERPRISES LTD		1,800
HAGERTY LIVESTOCK LTD		935
HARDER, DWAYNE		794
HARLE, KENNETH		464
HELGASON, BLAIR		785
HIEMSTRA, SIMON		687
HI-LITE CUSTOM FEEDLOT		1,514
HILLCREST FARMS LTD		3,222
HOLLINGER, PERRY		531
HUCHKOWKSY, DAN		132
HUDYM, OREST		203
HUTTERIAN BRETHREN CHURCH OF LAKEVIEW		45,692
HUTTERIAN BRETHREN CHURCH OF SCOTT		844
HUTTERIAN BRETHREN CHURCH OF BELLE PLAINE INC		3,095
HUTTERIAN BRETHREN CHURCH OF EARVIEW INC		5,106
HUTTERIAN BRETHREN EATONIA HUTTERITE COLONY		15,258
HUTTERIAN BRETHREN OF DINSMORE SASK		24,974
HUTTERIAN BRETHREN OF GARDEN PLANE		1,001
HUTTERIAN BRETHREN ROSEVALLEY COLONY		1,674
HYPOR INC		686
INDEPENDENT WELL SERVICING LTD		101,294
JOHNSTON, ED		236
JONES, GARY		855
KEET, DENNIS		1,273
KEET, NICHOLAS		1,445
KEET, TIMOTHY		1,069
KEYOWSKI, DENNIS		165
KLASSEN, RODNEY		673
KOCHANOWSKI, RON		1,252
KODIAK WIRELINE SERVICES LTD		405
LARNET HOGS INC		1,963
LINDENBACH, BRIAN		300
MACLAREN'S RENOVATIONS & PRECISION INDUSTRIES		3,715
MARFAY FARMS LTD		1,925
METZ, CURTIS		3,559
MIDWEST COIL TUBING SERVICES LTD		6,428
MONTAN, LES		186
NICHOLSON, RON		282
PARK, LYNN		148
PEDIGREE POULTRY LTD		2,535
PENNER, KELLY TODD		3,603
PETERS, PETER		1,043
PICKERING FARMS LTD		644
PRECISION WELL SERVICING		79,758
PROWELL STIMULATION SERVICES LTD		9,665
PUSCH BROS		1,205
QUALITY WIRELINE SERVICES LTD		4,014
R J HOFFMAN HOLDINGS LTD		4,424
RAIDER WELL SERVICING LTD		5,838
RAINBOW WELL SERVICING LTD		6,999
RAMAGE, BILL		728
RANGE ONE OILFIELD SERVICES LTD		10,542
RIPPLINGER, VERNON		249
ROCK SOLID COIL TUBING SERVICES LTD		569
SCORPION OILFIELD SERVICES LTD		85,465
SECRETARY-TREASURER RM OF ESTEVAN NO 5		3,535
SEVERS OILFIELD SERVICES		12,660
SHYMANSKI FARMS LTD		3,871
SMILEY HUTTERIAN BRETHREN		4,147
SOUTH CENTRAL CATTLE CO LTD		1,331
THREE STAR TRUCKING LTD		662
TOMASIEWICZ, VALERIE		668
TOMTRUCK TRANSPORT LTD		20,180
TOWN OF DALMENY		1,225
TRINIDAD DRILLING LTD		32,017
ULRICH PORK FARM LTD		1,617
VISTA VENTURES LTD		302
VOS, AREND		5,129
WALDECK HUTTERIAN BRETHERN		4,302
WESTLANE HOLDINGS LTD		2,732
WHITE FEATHER POULTRY FARM LTD		10,744
WIEBE, ANDREW		498
WYATT, EDWIN		812
WYNYARD POULTRY FARMS LTD		445
ZACHARIAS, DARREN		2,229
REMISSIONS UNDER $100		67
	$	953,543

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION REGULATIONS** ..... $ 1,178,912
(O.C. 893/2003)
THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003.

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE CARBON DIOXIDE (PROVINCIAL SALES TAX) EXEMPTION REGULATIONS (O.C. 9242/2001)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

ABBOTT, ROBERT	$ 110
ABDAY, KYLE	204
ALLCHURCH, WARREN	470
ANDREWS, HEATHER	179
ARMSTRONG, ROGER	639
ARNOLD, DONALD	179
ARP, LEONARD	122
BACKLUND, ROSE	108
BAGG, REGINALD	366
BALI, FRANK J.	154
BECK, RICK	311
BEHR, WILF	342
BELL, TYLER	123
BENNETT, ALLEN W.	246
BILQUIST, BRENT	251
BORK, RODNEY	473
BOUCHARD, TREVOR	671
BOYCHUK, EDWARD	353
BOZEK, NORMAN	170
BRAUN, EARL	345
BRAUN, KEVIN	228
BUCHBERGER, DOUG	469
BUCKMASTER, GLENNA	139
BUECKERT, JONAH	280
BUHLER, CORNIE	182
CALDWELL, ROLAND	236
CAMBER, ARTHUR	663
CAZAKOFF, JACK	430
CHERNOFF, PAMELA	162
COLDWELL, ALEX	151
COOPER, ROBERT	154
COSTRON, THOMAS	138
CREIGHTON, VALERIE	707
CUSITAR, DAVE	123
DAIGNEAULT, JOHN	320
DAVIES, BRADLEY	368
DIGUER, TAMARA	606
DRYKA, JULIE	322
DWERNICHUK, MICHAEL	392
DYCK, JOHN	268
DZIALO, HENRY	301
EBBERT, KENNETH	232
ENGELE, TREVOR	155
ERICKSON, GORDON	157
FAFARD, HENRY	501
FEDORCHUK, GARRY	178
FEHR, LARRY	193
FENRICH, ROBERT A.	121
FICHTER, SHELLY	333
FICK, FLOYD R.	345
FISHER, GEORGE	140
FISHER, JULIE	134
GABRIELSON, HAROLD	297
GARCHINSKI, FRANK	265
GARDIPY, EMILE	432
GILBERTSON, LORRAINE	131
GIRARD, AIME	345
GLASS, CINDY	281

GRAFF, DAVID 125
HAGEN, LYLE 157
HALYK, CECILIA 210
HAMILTON, ALVIE 142
HANSON, SCOTT 133
HARDY, DOUGLAS 555
HARRISON, JAMES 119
HARROWER, MURRAY 645
HARYUNG, KIRK 867
HAVILAND, DWIGHT 288
HENDRY, GERALD 361
HINSON , KELVIN 340
HOGEMANN, KEITH 422
HOLMES, ARNOLD 155
HOLOBOFF, BRIAN 691
HORN, IRENE 587
HRITZUK, SERGY 576
HRYCAK, CAREY 158
HUBER, JULIE 269
HURD, CALVIN 137
HYNDMAN, IAN 545
ISHERWOOD, CHESTER 237
IVEY, BARRY 522
JACKSON, LLOYD 149
JAMES, FRED 240
JOHNSON, DENNIS 195
JOHNSON, WAYNE B 294
JORGENSON, JAMES TODD 415
KACSMAR, BRIAN 318
KELLIHER, HELEN 166
KINDRACHUCK, JOHN 503
KISTNER, LEONARD 538
KIZLYK, DON 169
KLASSEN, ELMER A 395
KLEIN, CHERYL E 335
KLUS, DON 364
KNELLER, MAYNARD 650
KNOLL, KENNETH 145
KNOLL, THERESA 346
KNOLL, WALTER 114
KOSAR, DYMTRO 151
KRAUSE, ROBERT 491
KRIGER, WILLIAM 202
KRISTENSEN, SHAWN 173
KRULL, HUBERT 101
KUCHERHAN, AL 269
KUNZ, LYLE 260
LAFONTAINE, VAUGHN 234
LANGAN, BARRY 309
LARTER, GARY LEE 301
LAURANS, BRENT 378
LEDOUX, ELMER 249
LEE, BONNY 155
LEE, EDWARD 184
LOWE, MARVIN 174
LUTZ, KEVIN 435
LUTZ, PETER DEAN 299
LUUKKONEN, RUDOLPH 151
LYSITZA, DONALD 474
MACKRELL, JOHN 676
MAIER, BARRY 187
MALBOEUF, GEORGE 488
MARONIUK, MICHAEL 324
MARR, JAMES 653
MASTEL, BRIAN 125
MAZURKEVICH, TERRY 176
MCLELLAN, STEVE 224
MEERHOLZ, PAT 444
MEGER, DIANNA 145
MERCER, DANIEL 149
MEYERS, SANDRA L 190
MILLER, RAYMOND 429
MOHR, CHRISTOPHER 161
MORROW, LARRY 366
MOSER, JACQUELINE 135
MUMM, PERRY 371
MUND, EARL 282
NAHORNIAK, CORY 427
NELSON, GORDON 154
NEUBUHR, DAVID 183
NODWELL, TREVOR 149
ODGERS, CRYSTAL 226
OESCH, CURT JOSEPH 193
OLNEY, DONALD 561
OLSON, GRANT 475
PARCHER, RANDY 144
PATZER, GERALD 215
PAULS, HARVEY 456
PAYTON, TERRY 131
PEREPELUK, BRENT 110
PETERS, JACOB 374
PIGOTT, KEN 115
PINNO, CHRISTOPHER 149
POIRIER, ADRIAN 263
REKRUTIAK, DONNA 287
RICHTER, BEN 130
RING, RON 386
RITMILLER, DARRELL 730
ROBERT, LEON 751
ROBUTKA, LAWRENCE 677
ROCK, TERRENCE 218
ROMANUIK, FRAZER 322
ROTTER, ORVILLE 495
RYAN, HEATHER 121
SAWCHUK, JAN 411
SCEBENSKI, TRUDY 205
SCHLEICHER, BEN 550
SCHMIDT, CARL 463
SCHOETTLER, ERNEST 375
SCHWARTZ, EDWIN 213
SCHWARTZ, RAYMOND 873
SHACKLETON, TERRANCE 677
SHEPPARD, RONALD 144
SHMYR, MARVIN 662
SIEWERT, GERALD 117
SMALLEY, DAVID 806
SMITH, ALLAN 492
SMITH, JAMES 475
SOLIE, VERN 335
SOROCHKA, SYLVIA 140
SPOKOWSKI, DELMER 651
STADEL, ARTHUR 264
STADNYK, HARRY 115
STENE, ROBERT 169
STERNS, LORNE 575
STROM, DALE 206
SZELES, WILLIAM 591
TALBOT, KITCHENER 764
TALLIS, JORDAN 389
TESSIER, TERRY 167
THOMPSON, ALLAN 813
TURNER, DALLAS 104
VALENTINE, RANDY 182
VALENTINE, WAYNE 572
WAILING, LORNE 248
WALCHUK, EDWARD 443
WALKER, ROBERT 155
WALTER, JOHN 411
WANNER, ROBERT 427
WARD, DONALD 192
WARKENTINE, LORNE 798
WATKINS, GEORGE 109
WHITE, DOUGLAS 372
WHITELAW, ROBERT 234
WIEBE, JAKE L 254
WILLIAMSON, TRENTON 289
WILSON, CONNIE 235
WOLFF, DOUGLAS 101
WOOD, DAVID 266
WRIGHT, BRENT 120
YASIENIUK, ELSIE ANN 261
ZACHARIAS, JACK 178

ZBARASCHUK, BRENT	411
ZILCH, THOMAS	194
ZUBIAK, MYRON J. P.	667
ZWAAN, BARRY	109
REMISSIONS UNDER $100	4,461
	$ 72,664

- **COGEMA RESOURCES INC. (O.C. 329/93)** $ 311,099
  THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY COGEMA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

  OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
  THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORPORATION*	$ 97,715
CANADIAN NATURAL RESOURCES LIMITED*	1,694,764
HUSKY OIL OPERATIONS LTD.	35,197,289
LUSCAR LTD.	1,085,128
NEXEN CANADA LTD.*	3,048,780
PETROVERA RESOURCES LIMITED*	897,571
STAR OIL & GAS LTD.*	115,056
TALISMAN ENERGY CANADA*	2,722,725
	$ 44,859,028

* THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.